

Scottish Local Government Finance
'Green Book'
for
Grant Aided Expenditure
and other allocations

Local Government Finance
Settlement 2023-24

2023-24



Scottish Government
Riaghaltas na h-Alba

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1 Introduction and Background

1.1 Context

This report details the methodology, data, and calculations that are central to the Scottish Government's distribution of revenue funding between Scotland's 32 local authorities, for financial year 2023-24. Any methodological or data changes since the 2022-23 local government finance settlement are also explained.

Grant Aided Expenditure (GAE), Former Ring-fenced Grants (FRFGs), redeterminations, Special Islands Needs Allowance (SINA), and other allocations are the first steps in the calculation of the General Revenue Funding (GRF) which each local authority receives annually from the Scottish Government.

The subsequent steps in the calculation of GRF involve taking into account income local authorities receive from specific grants, Council Tax and Non-domestic Rates. These additional details are set out in Local Government Finance Circular No 03/2023.

An overview of the process is available in *The Funding of Local Government in Scotland, 2022-23*, published on 2nd March 2023.

1.2 What is GAE? And what are the other allocations?

GAE is the needs-based methodology used to allocate the pre-determined Spending Review funding totals equitably amongst local authorities, based on a 'client-group approach' (described in next section). Total GAE of about £9.86 billion is split into 76 individual local authority sub-services which had, until the 2020-21 settlement, generally been maintained at the same levels since 2007-08 (see section 2.1). The individual sub-service totals are referred to as 'lines' (for example, the Primary School Teaching Staff GAE line) and each has its own methodology to calculate the allocations for each local authority.

Redeterminations are additional areas of spend identified and supported by central government that have been added to the settlement since 2007-08. Former ring-fenced grants (FRFGs) were originally distributed for strictly defined purposes, but since 2007-08 have been part of the general revenue funding allocation. They are however still distributed based on the formulae designed to match the client-base that the original grants served, as local authorities generally still hold those responsibilities. Together the redeterminations, FRFGs and new allocations account for £3.3 billion, about a quarter of the amount distributed.

However, in recent years, in an effort to simplify allocation arrangements, various of these formulae have been merged, changing the amounts they distribute, new funding in those areas has also simply been added to the

historical amounts, and any remaining distinctions between GAEs, redeterminations and FRFGs have been removed. For the first time this year we have therefore combined all of these types of funding together in their relevant service area, so that, for example, all of the education-related funding formulae are now grouped together. As part of this reorganisation we have also separated out the lines related to housing and homelessness into a separate section.

Once all lines have been calculated, they are summed to give totals for each local authority.

It is important to note that the individual service allocations are not budgets or spending targets; they are simply an allocation methodology designed to distribute the overall levels of resources to be made available. They are not intended to be used by local authorities to allocate resources. The decisions about the amounts allocated to individual services are made entirely by the local authority on the basis of local needs, having first fulfilled its statutory obligations and the jointly agreed set of national and local priorities.

Additional general support is, since 2022-23, distributed in proportion to the sum of GAE, redeterminations and FRFGs for each authority.

The following are other funding lines in the settlement.

- Special Islands Needs Allowance (SINA) is an allocation for local authorities with island populations. Broadly speaking, SINA adds about 12 per cent onto the total GAE, FRFG and redeterminations for island authorities or populations, but excluding any of those funding lines that already take account of islandness in their distribution formula.
- Other allocations provide support for servicing outstanding debt and PPP projects.
- A funding floor is used to provide protection against large year-on-year changes, whether that be due to year-on-year changes in the funding formulae or due to historical levels of support being higher than that received from the formula. Once all funding lines have been calculated, a lower limit is set on the percentage change that any authority can receive compared to the previous year. Those authorities above that limit pay into a pool which is then used to lift those below the limit up to the floor. As in recent years, the floor in 2023-24 was set at 0.25 per cent below the Scotland average. Certain funding lines, such as those funded by specific grants, those where changes are being transitioned over a few years, and most new money, are excluded from the calculation of the floor.

1.3 The client-group approach (i.e. methodology)

The client-group approach is an objective method used to estimate, within a controlled total, the relative allocation to local authorities and is designed to take into account variations in the demand for services and the costs of providing them to a similar standard and with a similar degree of efficiency. Central to the

approach is the identification of factors associated with inter-authority expenditure variation.

Statistical data describing the 'clients' that are understood to benefit from each individual GAE, FRFG and redetermination service are used to achieve this; for example, the number of school pupils is used as an indicator of expenditure on school teaching staff.

In addition, other demand and cost factors which are also outwith the control of local authorities, which offer plausible explanation for, and which can be shown or can be logically argued to be associated with inter-authority expenditure variation are utilised as indicators. Examples of these include indicators of population dispersion (i.e. rurality) and deprivation.

All indicators must be factors which plausibly affect either the demand for services or the unit cost of meeting that demand. They were selected after thorough discussions with local authorities and other service specialists.

In some cases, a pair or group of indicators can be shown to be clearly correlated with inter-authority variations in expenditure. In such cases, the size of the allowance made for each indicator may be derived mathematically from the relationship between past expenditure and the indicators. For instance, the GAE for primary school teaching staff, which is mainly based on pupil numbers, also has a factor which takes account of the higher ratio of staff to pupils in rural areas.

For the 2023-24 calculations, all such dual indicators would normally have been tested against the latest available expenditure data from the 2020-21 Local Financial Returns that the Scottish Government collects from local authorities. However, as those data, and some of the relevant indicators, were affected by the pandemic, it was agreed that we would repeat the models used in the 2022-23 settlement. As usual however, the data were then re-priced in order to update them from the year of analysis of past expenditure to the year for which GAE is being estimated. Finally, in the interests of stability, they are averaged with the weights used in the previous settlement, which in this case was again 2021-22.

Composite indicators are single indicator expressions which encompass a number of factors, each considered to be plausibly associated with inter-authority variation in expenditure, and are often used to include a more complex mix of factors.

The total support from GAE, FRFGs, redeterminations (excluding any new lines in 2023-24) and SINA, for each local authority, are used to distribute any additional changes in funding resulting from subsequent Spending Reviews.

The client group approach used is well established, and much of the methodology is unchanged between settlements. A full description of the Client Group Approach is provided in [Finance Circular 11/1992](#). This methodology for

Dual Indicator Reviews has however been adjusted, so that both indicators are now tested for significance (see section 2.2 of the 2020-21 Green Book).

2 Changes Since the Last Settlement

2.1 Comparison to 2022-23 settlement

The needs-based indicators used in assessments have, where possible, been updated to use the most up-to-date data available, though a few elements are fixed, for example, the 2011 population census data, and in some areas Covid restrictions have affected data availability.

Since several lines have merged, and some individual totals have not remained at the same levels as the 2022-23 settlement.

2.2 Data issues

The Data Issues Working Group (DIWG) is the technical advisory group, comprising of representatives of the Scottish Government and local government (including COSLA), which exists to assist the analytical work undertaken in support of the allocation calculations. The work programme of the DIWG is directed by the Settlement and Distribution Group (SDG), which was established to oversee all matters relating to the local government finance settlement. Data issues dealt with through the DIWG, and agreed by the SDG, since the last settlement are listed below.

Dual Indicator Review 2022

The Dual Indicator Review is undertaken for two reasons. The first is to establish whether or not pairs of indicators currently used in the settlement calculations, and determined mathematically, continue to be valid by displaying a statistically significant relationship with past expenditure. The second is to produce updated regression coefficients – the measure of the relationship between expenditure and the indicators – for use in the next Settlement. The coefficients determine the amount of funding distributed on each indicator.

The expenditure data used for modelling would have been 2020-21 data, however upon analysis the DIWG felt that it was likely to be affected by Covid restrictions, and that, together with similar issues with some of the key indicator data, meant that regression modelling would be unreliable. It was therefore agreed to use the previous year's models, but to still re-price and average the results. The averaging was done with the values used in the 2021-22 settlement, so as to maintain the pattern of weighting on each year's modelling.

Early Learning and Childcare (ELC)

Following on from last year's merger of eight ELC lines into one, two further adjustments were made. Firstly, it was agreed that the data used in the Equity and Excellence part of the deprivation element should be regularly updated, including the unit costs. Secondly, £5 million was transferred from the School Meals GAE quantum to the ELC quantum. Prior to the 1140-based increases,

about £5 million was spent on pre-school meals, accounted for by the School Meals GAE. However, the increased spend on meals due to 1140 provision was accounted for in the ELC expansion funding, and so moving the £5 million brings all the funding together.

Homelessness

Two homelessness-related funding lines, namely £23.5 million Temporary Accommodation redetermination and the £7 million Former Hostels Grant, were merged and distributed based on a composite indicator of equal shares, homelessness indicators, market pressures, population dispersion, and deprivation. The combined line is known as Preventing and Responding to Homelessness.

School Meals

The expansion of universal free school meals to P4 and P5 during 2021-22 means that the expenditure data used to model the weights between the different elements of the formula did not match those categories. It was agreed to model demand based on data from the 2022 Healthy Living Survey which was carried out after P5 had been included in the universal provision.

Blue Badge Scheme

The formula was changed to the number receiving disability allowance (mobility), i.e. Disability Living Allowance cases in payment plus Personal Independence Payments claims with entitlement.

Special School pupil numbers

Where special school pupil numbers need to be split into primary and secondary, this has historically been done using pupil age, as no stage-information was collected. However, stage data are now reported and so these are used.

Data sources

Several datasets used in funding formulae were unavailable or considered unsuitable due to the effect of the Covid pandemic, and so the previous year's data were rolled forward. The main dataset affected were as follows:

- Tourism data, including those used in adjusted populations
- Expenditure data for 2020-21 used in Dual Indicator Reviews.
- Road usage

Supplementary Table 9 gives a list of the changes to formulae and methodology made during 2022.

2.3 Local Authority naming convention

Please note that City of Edinburgh and Na h-Eileanan Siar have been placed in their alphabetical order, which differs from the order used in the Finance Circular.

3 Settlement Checking Process

The remit of the Settlement and Distribution Group stated that the group feed into the checking of the local government finance settlement prior to publication. A major part of this checking relates to the GAE, FRFG and redetermination calculations to ensure that all the relevant indicators have been updated and the correct methodology applied. The checking took place during one month from mid-December, during which time local authority and COSLA officials were given full access to the provisional calculations.

4 Guide to the Tables

Section 1 shows broad service level totals (i.e. education, social work, roads and transport etc.) for 2023-24.

Section 2 shows the 2023-24 calculations by sub-service heading. For each service heading all indicators are shown and indicator notes, definitions and sources are brought together to allow as much detail as possible in a single place, and under a single heading. Table notes may refer to Supplementary Tables where further background data have been used in the construction of a particular indicator (for example population adjustments and construction of the composite indices). Individual lines have been re-ordered since last year to place lines for similar client-groups together, in particular the relevant redeterminations and former ring-fenced grants that were previously given in a separate section.

Section 3 shows similar 2023-24 calculations for the Capital Grant. These tables are also available in the excel spreadsheet.

An excel spreadsheet version of the tables which contains formulas showing the calculations is available online at the following link.
www.gov.scot/collections/local-government-finance-statistics

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Summary of GAE Assessments, FRFGs and Redeterminations by Service
2023-24

£000s

Local Authority	Education	Social Work	Roads & Transport	Leisure & Recreation	Cleansing & Environment	Elections & Taxation	Housing	Other Services	Teacher Remoteness & Distant Islands Allowances	TOTAL funding lines	Special Islands Needs Allowance	Estimated Service Expenditure	Other allocation	Total
Aberdeen City	214,977	139,308	14,571	18,409	17,392	62,979	7,212	15,315	-611	489,553	0	489,553	44,244	533,797
Aberdeenshire	300,536	155,963	34,632	18,431	18,403	52,494	6,104	16,889	-705	602,747	0	602,747	52,688	655,435
Angus	124,902	87,582	11,991	8,033	8,171	22,607	3,059	8,306	-312	274,338	0	274,338	27,256	301,594
Argyll & Bute	99,509	66,519	14,638	6,774	8,997	22,578	2,949	7,677	-47	229,595	2,818	232,413	41,829	274,242
City of Edinburgh	451,276	329,509	25,538	41,599	42,493	121,921	19,638	40,967	-1,413	1,071,528	0	1,071,528	112,646	1,184,174
Clackmannanshire	59,403	37,108	4,008	3,499	3,781	11,815	2,291	6,043	-138	127,810	0	127,810	11,716	139,525
Dumfries & Galloway	163,077	120,469	19,146	11,812	11,188	32,542	5,138	12,536	-399	375,509	0	375,509	41,623	417,132
Dundee City	164,744	113,635	8,891	11,680	11,523	35,842	7,049	25,350	-397	378,317	0	378,317	35,722	414,039
East Ayrshire	143,857	90,708	11,307	8,616	8,869	27,859	4,840	15,277	-328	311,006	0	311,006	26,084	337,090
East Dunbartonshire	139,151	72,571	7,644	7,309	7,495	23,174	2,435	6,728	-292	266,215	0	266,215	19,167	285,382
East Lothian	123,464	72,455	8,796	7,944	7,635	22,300	3,423	7,161	-294	252,884	0	252,884	18,006	270,890
East Renfrewshire	134,234	63,830	6,827	6,394	6,596	19,544	2,071	5,996	-259	245,233	0	245,233	22,709	267,941
Falkirk	181,212	108,810	12,320	11,148	11,404	31,878	5,423	13,838	-431	375,602	0	375,602	39,245	414,847
Fife	410,116	267,617	28,008	25,763	26,766	80,357	13,681	38,457	-1,006	889,758	0	889,758	79,862	969,621
Glasgow City	655,626	466,353	30,793	58,101	52,372	189,529	33,168	106,388	-1,705	1,590,625	0	1,590,625	173,183	1,763,809
Highland	275,212	166,175	33,148	19,174	19,163	53,203	7,885	18,288	-530	591,719	496	592,215	70,816	663,031
Inverclyde	90,859	62,646	5,466	5,356	5,834	18,938	2,994	12,864	-206	204,752	0	204,752	25,640	230,392
Midlothian	117,932	59,553	7,322	6,444	6,620	18,788	3,071	6,556	-254	226,031	0	226,031	19,141	245,172
Moray	103,361	68,146	9,233	6,751	6,803	17,695	2,583	6,296	-259	220,609	0	220,609	20,425	241,034
Na h-Eileanan Siar	32,953	21,891	6,988	2,614	2,433	5,024	1,019	3,893	4,129	80,943	6,075	87,019	31,938	118,957
North Ayrshire	154,051	108,863	9,282	9,302	10,052	35,392	6,160	19,650	-360	352,392	899	353,290	38,380	391,670
North Lanarkshire	405,929	234,526	25,193	23,665	24,837	70,664	11,904	48,240	-916	844,042	0	844,042	56,897	900,939
Orkney Islands	29,144	16,437	19,167	1,961	1,829	4,042	786	3,448	4,174	80,988	6,755	87,743	10,465	98,208
Perth & Kinross	156,985	114,973	16,077	11,848	11,271	32,541	3,906	10,084	-413	357,272	0	357,272	31,917	389,189
Renfrewshire	203,052	126,668	11,520	12,940	13,291	43,090	5,689	21,414	-483	437,181	0	437,181	32,113	469,294
Scottish Borders	123,734	86,259	15,762	8,870	8,588	24,601	3,830	8,927	-305	280,266	0	280,266	30,279	310,546
Shetland Islands	32,666	14,638	23,462	2,395	1,868	4,014	782	3,364	5,913	89,102	6,244	95,346	16,502	111,848
South Ayrshire	120,726	92,143	9,755	8,220	8,377	28,737	4,298	9,906	-302	281,861	0	281,861	24,535	306,396
South Lanarkshire	379,399	224,502	22,745	21,817	22,894	67,806	10,841	27,281	-866	776,420	0	776,420	60,541	836,961
Stirling	109,104	62,837	10,234	6,949	6,925	21,329	2,706	6,893	-251	226,725	0	226,725	24,154	250,879
West Dunbartonshire	109,285	68,510	5,953	5,995	6,715	22,521	5,362	14,077	-236	238,183	0	238,183	26,954	265,136
West Lothian	224,699	115,089	13,896	12,522	12,987	38,056	6,695	14,221	-498	437,667	0	437,667	36,329	473,996
Scotland	6,035,179	3,836,290	484,313	412,333	413,574	1,263,862	198,992	562,330	0	13,206,873	23,287	13,230,160	1,303,007	14,533,167

Summary of GAE Assessments, FRFGs and Redeterminations by Service, per head of population

2023-24

£000s

Local Authority	Education	Social Work	Roads & Transport	Leisure & Recreation	Cleansing & Environment	Elections & Taxation	Housing	Other Services	Teacher Remoteness & Distant Islands Allowances and SINA	TOTAL funding lines	Special Islands Needs Allowance	Estimated Service Expenditure	Other allocation	Total
Aberdeen City	945	613	64	81	76	277	32	67	-3	2,153	0	2,153	195	2,347
Aberdeenshire	1,144	594	132	70	70	200	23	64	-3	2,295	0	2,295	201	2,495
Angus	1,076	754	103	69	70	195	26	72	-3	2,363	0	2,363	235	2,597
Argyll & Bute	1,154	772	170	79	104	262	34	89	32	2,696	0	2,696	485	3,181
City of Edinburgh	857	626	49	79	81	232	37	78	-3	2,035	0	2,035	214	2,249
Clackmannanshire	1,153	720	78	68	73	229	44	117	-3	2,480	0	2,480	227	2,707
Dumfries & Galloway	1,096	810	129	79	75	219	35	84	-3	2,524	0	2,524	280	2,803
Dundee City	1,115	769	60	79	78	243	48	172	-3	2,561	0	2,561	242	2,803
East Ayrshire	1,179	743	93	71	73	228	40	125	-3	2,549	0	2,549	214	2,763
East Dunbartonshire	1,278	666	70	67	69	213	22	62	-3	2,445	0	2,445	176	2,621
East Lothian	1,127	661	80	72	70	204	31	65	-3	2,308	0	2,308	164	2,472
East Renfrewshire	1,390	661	71	66	68	202	21	62	-3	2,539	0	2,539	235	2,774
Falkirk	1,128	677	77	69	71	198	34	86	-3	2,337	0	2,337	244	2,581
Fife	1,094	714	75	69	71	214	37	103	-3	2,374	0	2,374	213	2,588
Glasgow City	1,032	734	48	91	82	298	52	168	-3	2,504	0	2,504	273	2,777
Highland	1,156	698	139	81	80	223	33	77	0	2,488	0	2,488	297	2,785
Inverclyde	1,185	817	71	70	76	247	39	168	-3	2,670	0	2,670	334	3,004
Midlothian	1,246	629	77	68	70	198	32	69	-3	2,387	0	2,387	202	2,589
Moray	1,072	707	96	70	71	184	27	65	-3	2,288	0	2,288	212	2,500
Na h-Eileanan Siar	1,237	822	262	98	91	189	38	146	383	3,266	0	3,266	1,199	4,465
North Ayrshire	1,148	811	69	69	75	264	46	146	4	2,632	0	2,632	286	2,918
North Lanarkshire	1,189	687	74	69	73	207	35	141	-3	2,472	0	2,472	167	2,639
Orkney Islands	1,293	729	850	87	81	179	35	153	485	3,893	0	3,893	464	4,357
Perth & Kinross	1,021	747	105	77	73	212	25	66	-3	2,323	0	2,323	208	2,530
Renfrewshire	1,128	704	64	72	74	239	32	119	-3	2,430	0	2,430	178	2,608
Scottish Borders	1,066	743	136	76	74	212	33	77	-3	2,416	0	2,416	261	2,677
Shetland Islands	1,424	638	1,023	104	81	175	34	147	530	4,156	0	4,156	719	4,876
South Ayrshire	1,074	819	87	73	74	256	38	88	-3	2,507	0	2,507	218	2,725
South Lanarkshire	1,176	696	70	68	71	210	34	85	-3	2,407	0	2,407	188	2,594
Stirling	1,167	672	109	74	74	228	29	74	-3	2,426	0	2,426	258	2,684
West Dunbartonshire	1,245	780	68	68	76	257	61	160	-3	2,713	0	2,713	307	3,020
West Lothian	1,211	620	75	67	70	205	36	77	-3	2,358	0	2,358	196	2,554
Scotland	1,101	700	88	75	75	231	36	103	4	2,414	0	2,414	238	2,652

Early Learning & Childcare

2023-24

(merger of eight previous pre-school lines. Also now includes all support for meals)

75.0%	17.85%	2.15%	5.0%	33%	Total (£000s)
weighted client numbers	weighted deprivation numbers	centres in areas of high SIMD	weighted rurality count	2021-22 allocation for transition	£1,001,485

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Allocation (£000s)	Effect (£000s)	GAE (£000s)
Aberdeen City	3,883	30,360	829	5,764	6	286	8	26	42,698	41,899	38,257
Aberdeenshire	4,816	37,648	707	4,914	6	286	2,503	7,862	54,812	53,786	51,735
Angus	1,899	14,849	525	3,648	4	191	515	1,618	20,340	19,959	20,190
Argyll & Bute	1,272	9,944	283	1,971	5	238	556	1,745	16,302	15,997	14,598
City of Edinburgh	8,017	62,677	1,665	11,577	21	1,001	101	317	82,948	81,396	77,513
Clackmannanshire	914	7,143	333	2,313	8	381	90	284	9,590	9,410	9,884
Dumfries & Galloway	2,319	18,129	703	4,886	10	477	900	2,826	24,932	24,465	25,700
Dundee City	2,605	20,368	784	5,452	21	1,001	39	122	29,243	28,696	27,527
East Ayrshire	2,438	19,058	942	6,552	13	620	631	1,982	24,400	23,943	26,789
East Dunbartonshire	2,033	15,892	289	2,011	4	191	80	252	19,250	18,889	18,527
East Lothian	2,096	16,388	374	2,600	4	191	507	1,593	21,776	21,368	20,971
East Renfrewshire	1,921	15,019	260	1,809	2	95	62	195	14,626	14,352	16,196
Falkirk	2,833	22,146	825	5,740	10	477	300	943	32,204	31,601	30,071
Fife	6,691	52,308	2,052	14,273	28	1,335	1,002	3,147	67,869	66,599	69,575
Glasgow City	11,259	88,020	3,931	27,339	103	4,910	82	257	114,211	112,073	117,708
Highland	3,915	30,605	966	6,721	10	477	1,675	5,263	47,849	46,954	44,361
Inverclyde	1,295	10,126	391	2,720	10	477	41	129	15,266	14,980	13,962
Midlothian	2,215	17,315	516	3,588	2	95	377	1,183	22,668	22,244	22,202
Moray	1,576	12,318	413	2,869	1	48	591	1,857	18,946	18,591	17,592
Na h-Eileanan Siar	397	3,106	90	625	1	48	266	836	5,666	5,560	4,929
North Ayrshire	2,134	16,683	740	5,148	24	1,144	224	705	25,536	25,058	24,140
North Lanarkshire	6,393	49,976	1,972	13,716	44	2,097	779	2,448	68,091	66,817	67,764
Orkney Islands	376	2,943	62	435	1	48	252	790	4,471	4,387	4,273
Perth & Kinross	2,462	19,247	618	4,297	2	95	1,102	3,461	26,405	25,911	26,704
Renfrewshire	3,412	26,677	914	6,357	25	1,192	252	793	36,757	36,069	35,369
Scottish Borders	1,814	14,183	428	2,979	4	191	902	2,832	22,961	22,531	20,967
Shetland Islands	422	3,297	73	505	1	48	303	951	5,646	5,541	5,048
South Ayrshire	1,824	14,259	513	3,571	8	381	420	1,320	18,299	17,956	19,006
South Lanarkshire	6,128	47,908	1,610	11,194	32	1,525	547	1,718	58,106	57,019	60,570
Stirling	1,520	11,885	364	2,530	5	238	555	1,744	19,253	18,893	17,229
West Dunbartonshire	1,676	13,099	601	4,181	19	906	7	24	17,526	17,198	17,872
West Lothian	3,522	27,537	937	6,515	17	810	271	853	31,937	31,339	34,256
TOTAL	96,078	751,114	25,709	178,799	451	21,498	15,941	50,074	1,020,585	1,001,485	1,001,485

Notes:

- Modelling for this support line uses a number of different indicators for client count, deprivation and rurality. See Supplementary Tables
Data taken from Pre-school Census (Sept 2022), Children in low income families (DWP 2020-21 data), SIMD, and 2011 census estimates of rurality.

Primary School Teaching Staff

2023-24

(includes an additional £23.431m funding for teachers 2022-23)

96.2%	3.8%	Total (£000s)
Primary Sector Pupils	Pupils in Small Rural Schools	£925,955

Secondary School Teaching Staff

2023-24

(includes an additional £29.642m funding for teachers 2022-23)

99.6%	0.4%	Total (£000s)
Secondary Sector Pupils	of which, in island schools	£1,171,387

Special Education

2023-24

(includes an additional £6.324m funding for teachers 2022-23)

	Total (£000s)
Population Aged 2-19	£249,912

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
Aberdeen City	14,651	33,324	0	0	33,324
Aberdeenshire	20,979	47,718	2,253	5,084	52,802
Angus	8,421	19,154	500	1,129	20,283
Argyll & Bute	5,407	12,298	1,250	2,820	15,118
City of Edinburgh	30,651	69,717	34	77	69,795
Clackmannanshire	3,876	8,816	42	95	8,911
Dumfries & Galloway	10,007	22,761	1,834	4,140	26,901
Dundee City	10,193	23,184	0	0	23,184
East Ayrshire	9,144	20,798	100	226	21,024
East Dunbartonshire	9,202	20,930	52	116	21,047
East Lothian	8,498	19,329	256	577	19,906
East Renfrewshire	9,471	21,542	33	75	21,618
Falkirk	11,802	26,844	156	353	27,197
Fife	27,438	62,409	697	1,574	63,983
Glasgow City	41,219	93,754	0	0	93,754
Highland	16,656	37,885	2,488	5,616	43,501
Inverclyde	5,197	11,821	0	0	11,821
Midlothian	8,208	18,669	51	115	18,785
Moray	6,824	15,521	569	1,285	16,806
Na h-Eileanan Siar	1,755	3,992	185	418	4,409
North Ayrshire	9,554	21,731	321	724	22,455
North Lanarkshire	26,578	60,453	223	504	60,957
Orkney Islands	1,506	3,425	371	836	4,262
Perth & Kinross	10,178	23,150	945	2,134	25,284
Renfrewshire	13,292	30,233	0	0	30,233
Scottish Borders	7,760	17,650	846	1,909	19,560
Shetland Islands	1,798	4,090	404	912	5,002
South Ayrshire	7,676	17,459	374	843	18,303
South Lanarkshire	25,225	57,375	720	1,625	59,000
Stirling	6,502	14,789	508	1,146	15,935
West Dunbartonshire	6,662	15,153	0	0	15,153
West Lothian	15,483	35,217	188	425	35,642
TOTAL	391,813	891,196	15,401	34,758	925,955

Indicator (number)	Effect (£000s)	Effect (£000s)	Effect (£000s)	GAE (£000s)
10,492	39,114		0	39,114
15,836	59,037		0	59,037
6,592	24,575		0	24,575
4,588	17,104	668	541	17,645
22,958	85,588		0	85,588
2,791	10,405		0	10,405
8,554	31,890		0	31,890
8,281	30,872		0	30,872
7,005	26,115		0	26,115
8,215	30,626		0	30,626
6,610	24,642		0	24,642
8,212	30,615		0	30,615
9,863	36,770		0	36,770
22,209	82,796		0	82,796
30,130	112,325		0	112,325
13,993	52,166		0	52,166
4,451	16,593		0	16,593
5,740	21,399		0	21,399
5,395	20,113		0	20,113
1,516	5,652	1,516	1,228	6,879
8,189	30,529	223	181	30,709
22,165	82,632		0	82,632
1,290	4,809	1,290	1,045	5,854
7,891	29,418		0	29,418
10,781	40,192		0	40,192
6,542	24,389		0	24,389
1,492	5,562	1,492	1,208	6,770
6,553	24,430		0	24,430
20,637	76,935		0	76,935
6,281	23,416		0	23,416
5,564	20,743		0	20,743
12,268	45,735		0	45,735
313,084	1,167,185	5,189	4,202	1,171,387

Indicator (number)	GAE (£000s)
40,071	9,615
54,908	13,175
21,634	5,191
14,711	3,530
89,099	21,378
10,149	2,435
26,426	6,341
27,650	6,634
23,586	5,659
22,281	5,346
22,216	5,331
22,760	5,461
31,469	7,551
73,766	17,699
112,493	26,992
44,191	10,603
14,138	3,392
20,090	4,820
18,445	4,426
4,724	1,133
25,367	6,087
70,846	16,999
4,049	972
28,054	6,731
33,979	8,153
21,591	5,181
4,681	1,123
20,076	4,817
62,696	15,043
17,960	4,309
17,379	4,170
40,076	9,616
1,041,561	249,912

Notes:

- Pupil Numbers: Scottish Government Pupil Census 2022.
- Pupils in Small Rural Schools: Pupils in primary schools of less than 70, in settlements in Scottish Government urban / rural classifications 5 and 6 (Source: Scottish Government Education Analytical Services Directorate)
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

Notes:

- Pupil Numbers: Scottish Government Pupil Census 2022.
- Percentage weighting have been fixed since GAE 2001-02, though were adjusted in 2022-23 to account for the inclusion of data on island schools in mainland authorities.

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

**Teachers Pay
2023-24**
(includes additional £6.103m funding
for teachers 2022-23) (redetermination)

	Total (£000s)
teacher numbers	£241,175

**Teachers: Recovery
2023-24**
redetermination

29%	36%	8%	7%	20%	Total (£000s)
Primary Teaching Staff GAE	Secondary Teaching Staff GAE	Special Education GAE	Teachers Pay redetermination	estimated free school meal eligibility	£80,000

**Additional Teachers Pay
2023-24**
redetermination

	Total (£000s)
teacher numbers	£32,800

Local Authority	Indicator (number)	(£000s)
Aberdeen City	1,836	8,190
Aberdeenshire	2,747	12,254
Angus	1,156	5,157
Argyll & Bute	835	3,722
City of Edinburgh	3,725	16,615
Clackmannanshire	556	2,482
Dumfries & Galloway	1,389	6,196
Dundee City	1,395	6,224
East Ayrshire	1,243	5,544
East Dunbartonshire	1,393	6,213
East Lothian	1,031	4,598
East Renfrewshire	1,393	6,214
Falkirk	1,651	7,363
Fife	3,724	16,610
Glasgow City	5,779	25,777
Highland	2,356	10,510
Inverclyde	781	3,482
Midlothian	1,081	4,821
Moray	977	4,357
Na h-Eileanan Siar	320	1,427
North Ayrshire	1,434	6,397
North Lanarkshire	3,726	16,618
Orkney Islands	257	1,148
Perth & Kinross	1,419	6,329
Renfrewshire	1,780	7,938
Scottish Borders	1,067	4,761
Shetland Islands	339	1,510
South Ayrshire	1,164	5,193
South Lanarkshire	3,516	15,685
Stirling	974	4,345
West Dunbartonshire	950	4,238
West Lothian	2,075	9,256
TOTAL	54,071	241,175

Notes:
- Teacher numbers: Scottish Government Teacher Census 2022

Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
33,324	824	39,114	967	9,615	238	8,190	202	4,197	498	2,730
52,802	1,306	59,037	1,460	13,175	326	12,254	303	4,226	502	3,896
20,283	502	24,575	608	5,191	128	5,157	128	2,393	284	1,649
15,118	374	17,645	436	3,530	87	3,722	92	1,296	154	1,143
69,795	1,726	85,588	2,116	21,378	529	16,615	411	7,439	883	5,665
8,911	220	10,405	257	2,435	60	2,482	61	1,284	153	752
26,901	665	31,890	788	6,341	157	6,196	153	3,560	423	2,186
23,184	573	30,872	763	6,634	164	6,224	154	5,554	660	2,314
21,024	520	26,115	646	5,659	140	5,544	137	3,330	395	1,838
21,047	520	30,626	757	5,346	132	6,213	154	1,135	135	1,698
19,906	492	24,642	609	5,331	132	4,598	114	1,888	224	1,571
21,618	535	30,615	757	5,461	135	6,214	154	1,332	158	1,738
27,197	672	36,770	909	7,551	187	7,363	182	4,165	495	2,445
63,983	1,582	82,796	2,047	17,699	438	16,610	411	10,399	1,235	5,712
93,754	2,318	112,325	2,777	26,992	667	25,777	637	29,565	3,511	9,911
43,501	1,076	52,166	1,290	10,603	262	10,510	260	4,868	578	3,466
11,821	292	16,593	410	3,392	84	3,482	86	2,762	328	1,201
18,785	464	21,399	529	4,820	119	4,821	119	1,910	227	1,459
16,806	416	20,113	497	4,426	109	4,357	108	1,445	172	1,302
4,409	109	6,879	170	1,133	28	1,427	35	220	26	369
22,455	555	30,709	759	6,087	150	6,397	158	4,217	501	2,124
60,957	1,507	82,632	2,043	16,999	420	16,618	411	9,487	1,127	5,508
4,262	105	5,854	145	972	24	1,148	28	242	29	331
25,284	625	29,418	727	6,731	166	6,329	156	1,819	216	1,891
30,233	748	40,192	994	8,153	202	7,938	196	3,757	446	2,585
19,560	484	24,389	603	5,181	128	4,761	118	2,018	240	1,572
5,002	124	6,770	167	1,123	28	1,510	37	276	33	389
18,303	453	24,430	604	4,817	119	5,193	128	2,484	295	1,599
59,000	1,459	76,935	1,902	15,043	372	15,685	388	8,802	1,045	5,166
15,935	394	23,416	579	4,309	107	4,345	107	1,577	187	1,374
15,153	375	20,743	513	4,170	103	4,238	105	2,656	315	1,411
35,642	881	45,735	1,131	9,616	238	9,256	229	4,422	525	3,004
925,955	22,895	1,171,387	28,963	249,912	6,179	241,175	5,963	134,727	16,000	80,000

Notes:
- Source: FSM data, School Census 2021. Estimated in stages with P1-P5 rates estimated from other stages.

Indicator (number)	(£000s)
1,836	1,114
2,747	1,667
1,156	701
835	506
3,725	2,260
556	338
1,389	843
1,395	846
1,243	754
1,393	845
1,031	625
1,393	845
1,651	1,001
3,724	2,259
5,779	3,506
2,356	1,429
781	474
1,081	656
977	593
320	194
1,434	870
3,726	2,260
257	156
1,419	861
1,780	1,080
1,067	648
339	205
1,164	706
3,516	2,133
974	591
950	576
2,075	1,259
54,071	32,800

Notes:
- Teacher numbers: Scottish Government Teacher Census 2022

Teachers for Ethnic Minorities
2023-24

	Total (£000s)
Number of Minority Ethnic pupils	£8,317

Educational Psychologist Training
2023-24
(redetermination)

	Total (£000s)
FTE educational psychologists	-£1,200

School Counsellors
2023-24
(redetermination)

9.0%	84.6%	6.4%	Total (£000s)
fixed amount	secondary pupils	remote rural schools	£16,000

Local Authority	Indicator (number)	GAE (£000s)	Indicator (number)	(£000s)	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	(£000s)
Aberdeen City	8,591	652	12	-41	45	10,492	454		0	499
Aberdeenshire	4,024	305	18	-62	45	15,836	685	2	43	773
Angus	1,412	107	7	-23	45	6,592	285		0	330
Argyll & Bute	934	71	7	-23	45	4,588	198	6	130	374
City of Edinburgh	17,885	1,357	24	-81	45	22,958	993		0	1,038
Clackmannanshire	533	40	6	-19	45	2,791	121		0	166
Dumfries & Galloway	1,355	103	7	-23	45	8,554	370	3	65	480
Dundee City	3,426	260	11	-39	45	8,281	358		0	403
East Ayrshire	843	64	12	-40	45	7,005	303	1	22	370
East Dunbartonshire	2,587	196	8	-28	45	8,215	355		0	400
East Lothian	1,436	109	7	-25	45	6,610	286		0	331
East Renfrewshire	4,596	349	10	-34	45	8,212	355		0	400
Falkirk	2,358	179	8	-26	45	9,863	427		0	472
Fife	5,229	397	20	-67	45	22,209	961		0	1,006
Glasgow City	22,166	1,681	39	-133	45	30,130	1,303		0	1,348
Highland	3,477	264	15	-53	45	13,993	605	17	369	1,019
Inverclyde	506	38	7	-24	45	4,451	193		0	238
Midlothian	1,679	127	6	-22	45	5,740	248		0	293
Moray	980	74	6	-20	45	5,395	233		0	278
Na h-Eileanan Siar	149	11	2	-6	45	1,516	66	3	65	176
North Ayrshire	935	71	9	-31	45	8,189	354	1	22	421
North Lanarkshire	5,468	415	26	-88	45	22,165	959		0	1,004
Orkney Islands	204	15	2	-6	45	1,290	56	3	65	166
Perth & Kinross	2,488	189	9	-31	45	7,891	341	2	43	430
Renfrewshire	2,889	219	12	-41	45	10,781	466		0	511
Scottish Borders	1,254	95	6	-22	45	6,542	283		0	328
Shetland Islands	230	17	2	-7	45	1,492	65	7	152	261
South Ayrshire	824	63	7	-23	45	6,553	283		0	328
South Lanarkshire	4,311	327	22	-75	45	20,637	893	1	22	959
Stirling	1,422	108	7	-25	45	6,281	272	1	22	338
West Dunbartonshire	847	64	9	-29	45	5,564	241		0	286
West Lothian	4,606	349	10	-34	45	12,268	531		0	576
TOTAL	109,644	8,317	350	-1,200	1,440	313,084	13,541	47	1,019	16,000

Notes:
- Pupil Numbers: Scottish Government Pupil Census 2022. The number of pupils from Primary, Secondary and Special sectors not recorded as "White Scottish", "White Other British", "White Irish" or "Not Known/Disclosed".

Notes:
Educational Psychologist numbers, FTE count taken from the annual Educational Psychologists Workforce Planning Survey, run by the Association of Scottish Principal Educational Psychologists and Education Scotland. Five-year average, 2017-18 to 2021-22.

Notes:
- Secondary Pupils Numbers: Scottish Government Pupil Census 2022, numbers include pupils in Special schools who are in secondary stages.
- Rural schools defined as those situated in remote rural areas, as defined by the SG urban/rural indicator.

Teacher Pensions

2023-24

(includes £18m Teachers Pensions redetermination)

	Total (£000s)
Scottish Public Pensions Agency contributions	£228,577

National Priorities Action Fund

2023-24

(includes Former Excellence Fund)

	Total (£000s)
Total Other Education GAE	£315,428

Specialist Provision Centres for Excellence

2023-24

(Former ring-fenced grant)

		Total (£000s)
rolled forward	education GAE	£4,762

Local Authority	Share	GAE (£000s)
Aberdeen City	25,063,869	7,402
Aberdeenshire	39,221,674	11,584
Angus	16,736,762	4,943
Argyll & Bute	12,933,800	3,820
City of Edinburgh	52,712,183	15,568
Clackmannanshire	7,587,473	2,241
Dumfries & Galloway	20,228,010	5,974
Dundee City	20,302,369	5,996
East Ayrshire	18,093,255	5,344
East Dunbartonshire	20,003,816	5,908
East Lothian	14,942,158	4,413
East Renfrewshire	19,443,484	5,742
Falkirk	24,220,796	7,153
Fife	51,080,530	15,086
Glasgow City	79,356,442	23,437
Highland	35,330,739	10,435
Inverclyde	11,797,680	3,484
Midlothian	14,701,902	4,342
Moray	13,771,428	4,067
Na h-Eileanan Siar	5,190,903	1,533
North Ayrshire	20,439,592	6,037
North Lanarkshire	52,674,502	15,557
Orkney Islands	4,731,779	1,397
Perth & Kinross	20,726,055	6,121
Renfrewshire	25,768,682	7,611
Scottish Borders	16,338,769	4,826
Shetland Islands	5,532,428	1,634
South Ayrshire	16,536,521	4,884
South Lanarkshire	50,250,333	14,841
Stirling	14,402,602	4,254
West Dunbartonshire	14,576,504	4,305
West Lothian	29,240,940	8,636
TOTAL	773,937,977	228,577

Notes:

- Allocation based on pension contributions for 2021/22 and Government Actuary Department information. Source: Scottish Public Pensions Agency (SPPA). Please see SPPA Teachers' Superannuation Circular 2003/1 for more information.

Indicator	GAE (£000s)
178,095	11,278
256,617	16,251
103,300	6,542
78,262	4,956
374,095	23,691
46,939	2,973
133,123	8,430
134,486	8,517
117,027	7,411
111,432	7,057
102,815	6,511
109,909	6,960
149,111	9,443
345,084	21,854
551,288	34,912
226,282	14,330
71,708	4,541
97,293	6,161
85,636	5,423
26,995	1,710
124,160	7,863
335,255	21,231
23,881	1,512
128,833	8,159
166,581	10,549
102,880	6,515
28,029	1,775
98,672	6,249
312,766	19,807
88,751	5,620
86,023	5,448
185,510	11,748
4,980,841	315,428

Notes:

- Based on GAE allocation for Total Education, excluding National Priorities Action Fund and Former Excellence Fund.

Indicator (number)	Indicator	(£000s)	(£000s)
792		0	792
	272,868	22	22
	109,842	9	9
	83,219	7	7
680		0	680
	49,912	4	4
	141,554	11	11
	143,003	12	12
752	124,438	10	10
		0	752
	109,326	9	9
	116,870	9	9
	158,554	13	13
	366,937	30	30
1,825		0	1,825
410		0	410
	76,249	6	6
	103,455	8	8
	91,060	7	7
	28,705	2	2
	132,023	11	11
	356,486	29	29
	25,393	2	2
	136,992	11	11
	177,130	14	14
	109,396	9	9
	29,804	2	2
	104,920	8	8
	332,573	27	27
	94,371	8	8
	91,471	7	7
	197,258	16	16
4,459	3,763,810	303	4,762

Notes:

- Main allocation based on historical Scottish Government analysis of addition costs
- remainder distributed to other authorities based on Total Education GAE

Determined to Succeed + European Languages

2023-24

(previously £19.19m Determined to Succeed and
£3.995m European Languages FRFGs)

90%	10%	Total (£000s)
school pupil numbers	pupils living in accessible and remote rural areas	£23,185

Removal of Core Curriculum Charges

2023-24

(redetermination)

	Total (£000s)
school pupil numbers	£7,987

Removal of Music Tuition Fees

2023-24

(redetermination)

30%	70%	Total (£000s)
previously allocated	school pupil numbers	£11,953

Local Authority	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	25,143	744	1,879	31	776
Aberdeenshire	36,815	1,090	18,985	316	1,406
Angus	15,013	444	3,967	66	510
Argyll & Bute	9,995	296	4,737	79	375
City of Edinburgh	53,609	1,587	2,371	39	1,626
Clackmannanshire	6,667	197	915	15	213
Dumfries & Galloway	18,561	549	7,996	133	683
Dundee City	18,474	547	359	6	553
East Ayrshire	16,149	478	4,418	74	552
East Dunbartonshire	17,417	516	1,860	31	547
East Lothian	15,108	447	5,043	84	531
East Renfrewshire	17,683	523	1,717	29	552
Falkirk	21,665	641	2,326	39	680
Fife	49,647	1,470	8,787	146	1,616
Glasgow City	71,349	2,112	525	9	2,121
Highland	30,649	907	14,668	244	1,151
Inverclyde	9,648	286	584	10	295
Midlothian	13,948	413	2,667	44	457
Moray	12,219	362	5,579	93	455
Na h-Eileanan Siar	3,271	97	2,362	39	136
North Ayrshire	17,743	525	2,077	35	560
North Lanarkshire	48,743	1,443	5,988	100	1,543
Orkney Islands	2,796	83	2,005	33	116
Perth & Kinross	18,069	535	8,418	140	675
Renfrewshire	24,073	713	1,988	33	746
Scottish Borders	14,302	423	6,860	114	538
Shetland Islands	3,290	97	2,527	42	139
South Ayrshire	14,229	421	3,924	65	487
South Lanarkshire	45,862	1,358	5,591	93	1,451
Stirling	12,783	378	4,759	79	458
West Dunbartonshire	12,226	362	160	3	365
West Lothian	27,751	821	3,210	53	875
TOTAL	704,897	20,867	139,252	2,319	23,185

Notes:

- School Pupil Numbers: Scottish Government Pupil Census 2022.
- Accessible and Remote Rural Areas, defined by SG urban/rural indicator. Data from Scottish Government Pupil Census 2022

Indicator (number)	(£000s)
25,143	285
36,815	417
15,013	170
9,995	113
53,609	607
6,667	76
18,561	210
18,474	209
16,149	183
17,417	197
15,108	171
17,683	200
21,665	245
49,647	563
71,349	808
30,649	347
9,648	109
13,948	158
12,219	138
3,271	37
17,743	201
48,743	552
2,796	32
18,069	205
24,073	273
14,302	162
3,290	37
14,229	161
45,862	520
12,783	145
12,226	139
27,751	314
704,897	7,987

Notes:

- Pupil Census 2022

(£ms)	Indicator	(£000s)	(£000s)
185	25,143	297	482
229	36,815	434	663
76	15,013	177	253
44	9,995	118	162
199	53,609	632	831
49	6,667	79	128
71	18,561	219	290
70	18,474	218	288
61	16,149	190	251
96	17,417	205	301
102	15,108	178	280
138	17,683	209	347
82	21,665	256	338
256	49,647	586	842
268	71,349	841	1,109
410	30,649	361	771
37	9,648	114	151
75	13,948	165	240
54	12,219	144	198
12	3,271	39	51
74	17,743	209	283
185	48,743	575	760
11	2,796	33	44
137	18,069	213	350
91	24,073	284	375
59	14,302	169	228
31	3,290	39	70
54	14,229	168	222
172	45,862	541	713
72	12,783	151	223
47	12,226	144	191
192	27,751	327	519
3,639	704,897	8,314	11,953

Notes:

- Pupil Census 2022
- First term's allocation adjusted to give higher share to those local authorities who, prior to this policy announcement in June 2021, had planned to charge.

Education Deprivation
2023-24

48.3%	51.7%	Total (£000s)
Primary Schools - Weighted Free Meal Registration Rates	Secondary Schools - Weighted Free Meal Registration Rates	£59,005

Pupil Equity Fund
2023-24
(redetermination)

	Total (£000s)
Scottish Government distribution	£130,000

School Clothing
2023-24
(includes previous redeterminations, with an additional £1.2m in 2023-24)

	Total (£000s)
Children in low income families	£30,131

School Non-Teaching Staff, Property etc
2023-24

	Total (£000s)
Number of Pupils	£874,543

Local Authority	Indicator	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
Aberdeen City	2.3%	665	2.0%	600	1,265
Aberdeenshire	0.1%	42	0.0%	0	42
Angus	0.8%	220	0.2%	72	291
Argyll & Bute	0.2%	65	0.0%	11	77
City of Edinburgh	3.1%	869	3.5%	1,078	1,947
Clackmannanshire	0.6%	183	0.3%	76	260
Dumfries & Galloway	2.0%	574	1.2%	378	953
Dundee City	7.6%	2,162	7.8%	2,379	4,541
East Ayrshire	2.2%	640	0.6%	177	818
East Dunbartonshire	0.2%	58	0.0%	0	58
East Lothian	0.0%	0	0.0%	0	0
East Renfrewshire	0.0%	0	0.0%	0	0
Falkirk	0.7%	203	0.7%	224	427
Fife	8.2%	2,328	4.4%	1,356	3,684
Glasgow City	41.4%	11,792	64.6%	19,732	31,524
Highland	2.1%	610	1.0%	320	930
Inverclyde	7.1%	2,024	5.2%	1,576	3,600
Midlothian	0.1%	36	0.0%	0	36
Moray	0.0%	0	0.0%	0	0
Na h-Eileanan Siar	0.0%	0	0.0%	0	0
North Ayrshire	2.8%	802	1.7%	531	1,333
North Lanarkshire	2.8%	790	0.6%	188	979
Orkney Islands	0.1%	18	0.0%	14	32
Perth & Kinross	0.0%	0	0.0%	0	0
Renfrewshire	2.5%	704	1.4%	439	1,144
Scottish Borders	0.8%	218	0.0%	0	218
Shetland Islands	0.0%	0	0.0%	0	0
South Ayrshire	1.8%	501	0.7%	228	729
South Lanarkshire	5.6%	1,603	1.5%	467	2,070
Stirling	0.1%	33	0.0%	0	33
West Dunbartonshire	1.8%	510	1.7%	509	1,019
West Lothian	2.9%	828	0.6%	168	996
TOTAL	100.0%	28,481	100.0%	30,524	59,005

Notes:
 - Primary School Free Meal Registration: this is the number of P4-P7 or P6-P7 pupils in the top 10% of schools ranked by the percent of pupils registered for free school meals, expressed for each authority as a percentage of all Scottish P4-P7 or P6-P7 pupils in the top 10% (averaged over three years).
 - Secondary Registered for Free School Meals: the same approach is applied except that pupils in schools ranking in the top 5% attract a weighting of 4, between 5% and 10% attract a weighting of 3 and between 10% and 20% attract a weight of 1.
 - Source: Pupil Census 2019, 2020 and 2021.
 - Primary and secondary allocation shares of total are kept the same as in previous settlement years.

Indicator (number)	(£000s)
3,256	3,256
3,232	3,232
2,304	2,304
1,364	1,364
7,850	7,850
1,659	1,659
3,266	3,266
5,095	5,095
3,800	3,800
1,723	1,723
1,786	1,786
1,485	1,485
3,953	3,953
10,441	10,441
23,154	23,154
4,262	4,262
2,579	2,579
2,418	2,418
1,481	1,481
340	340
4,162	4,162
9,659	9,659
249	249
1,870	1,870
4,652	4,652
1,919	1,919
254	254
2,609	2,609
8,928	8,928
1,450	1,450
3,373	3,373
5,426	5,426
130,000	130,000

Notes:
 - Provisional allocation based on the number of pupils registered for free school meals in each school. Final allocation may be different.

Indicator (number)	GAE (£000s)
5,410	948
5,527	968
3,463	607
2,065	362
10,533	1,845
1,958	343
5,000	876
4,977	872
4,851	850
1,953	342
2,928	513
2,143	375
5,298	928
13,077	2,291
29,080	5,095
6,948	1,217
2,090	366
2,845	498
3,009	527
597	105
5,514	966
13,732	2,406
562	98
3,900	683
5,254	920
3,327	583
645	113
3,335	584
9,822	1,721
2,349	412
3,399	595
6,391	1,120
171,982	30,131

Notes:
 - Children in low income families (DWP 2020-21 data, 0-18)

Indicator (number)	GAE (£000s)
28,883	31,673
41,580	45,596
16,819	18,444
11,285	12,375
61,374	67,302
7,564	8,295
20,805	22,815
21,020	23,050
18,495	20,281
19,441	21,319
17,181	18,840
19,580	21,471
24,364	26,717
56,099	61,518
81,752	89,648
34,595	37,937
10,903	11,956
16,144	17,703
13,740	15,067
3,677	4,032
19,695	21,597
54,598	59,872
3,178	3,485
20,467	22,444
27,500	30,156
16,006	17,552
3,731	4,091
16,023	17,571
51,801	56,804
14,289	15,669
13,809	15,143
31,114	34,119
797,512	874,543

Notes:
 - Pupil Numbers: Scottish Government Pupil Census 2022 and Pre-School Education Census 2022.

School Meals

2023-24

(includes £53.918m P1-P3 Universal redetermination, £42.2m P4-P5 and Special Universal redetermination, £21.75m holiday meals, and an additional £17.5m. £5m historical element of ELC meals merged into ELC GAE)

57.9%	4.7%	3.2%	13.1%	8.9%	10.8%	0.5%	0.8%	0.1%	Total (£000s)
P1-P5 primary	P6-P7 in low income families	Other P6-P7	Pupils eligible for free holiday meals	Secondary school, free meals taken	Secondary school, paid for meals taken	Special School P1-P5	Special School, other in low income families	Special School, other	£205,059

Local Authority	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)		
Aberdeen City	10,388	4,528	500	290	3,685	244	4,197	835	67,319	289	614,183	927	51	23	11	19	78	3	7,158
Aberdeenshire	14,680	6,399	560	324	5,625	372	4,226	841	95,013	408	977,774	1,476	83	38	14	24	132	4	9,886
Angus	5,928	2,584	333	193	2,160	143	2,393	476	60,827	261	464,000	700	0	0	0	0	0	0	4,358
Argyll & Bute	3,719	1,621	209	121	1,456	96	1,296	258	32,459	139	308,340	465	18	8	2	4	16	1	2,714
City of Edinburgh	21,576	9,405	918	531	7,882	521	7,439	1,481	234,010	1,006	506,847	765	173	79	55	96	449	15	13,898
Clackmannanshire	2,676	1,166	216	125	945	63	1,284	256	46,240	199	221,275	334	22	10	11	19	51	2	2,173
Dumfries & Galloway	6,959	3,033	505	293	2,543	168	3,560	709	103,691	446	311,720	470	0	0	3	6	16	1	5,125
Dundee City	7,015	3,058	497	288	2,602	172	5,554	1,106	246,975	1,061	343,760	519	55	25	38	66	191	6	6,300
East Ayrshire	6,207	2,706	461	267	2,194	145	3,330	663	114,090	490	434,107	655	194	88	48	85	206	7	5,105
East Dunbartonshire	6,384	2,783	210	121	2,517	166	1,135	226	63,242	272	285,487	431	63	29	10	18	114	4	4,049
East Lothian	5,976	2,605	283	164	2,239	148	1,888	376	47,795	205	337,186	509	0	0	0	0	0	0	4,007
East Renfrewshire	6,440	2,807	247	143	2,709	179	1,332	265	56,041	241	458,510	692	50	23	9	16	94	3	4,370
Falkirk	8,157	3,556	481	279	3,157	209	4,165	829	148,772	639	488,198	737	5	2	30	53	166	5	6,309
Fife	19,048	8,303	1,280	741	7,041	466	10,399	2,070	233,933	1,005	893,570	1,349	45	20	19	33	95	3	13,990
Glasgow City	28,818	12,561	2,809	1,626	8,950	562	29,565	5,885	883,892	3,798	482,725	729	471	214	255	446	830	27	25,878
Highland	11,519	5,021	694	402	4,359	288	4,868	969	152,482	655	819,074	1,236	57	26	17	30	98	3	8,630
Inverclyde	3,516	1,533	180	104	1,406	93	2,762	550	117,054	503	448,394	677	75	34	19	32	116	4	3,530
Midlothian	5,846	2,548	309	179	1,992	132	1,910	380	67,643	291	209,399	316	47	21	7	13	48	2	3,881
Moray	4,760	2,075	312	181	1,752	116	1,445	288	41,762	179	259,711	392	0	0	0	0	0	0	3,231
Na h-Eileanan Siar	1,219	531	59	34	477	32	220	44	17,370	75	168,144	254	0	0	0	0	0	0	969
North Ayrshire	6,562	2,860	547	316	2,365	156	4,217	839	152,407	655	382,186	577	56	25	28	49	110	4	5,482
North Lanarkshire	18,348	7,998	1,260	730	6,466	428	9,487	1,888	363,736	1,563	913,955	1,379	356	162	137	240	628	20	14,408
Orkney Islands	1,061	462	58	34	387	26	242	48	8,919	38	99,362	150	0	0	0	0	0	0	758
Perth & Kinross	7,180	3,130	367	212	2,608	172	1,819	362	56,227	242	554,785	837	15	7	6	11	43	1	4,975
Renfrewshire	9,169	3,997	549	318	3,392	224	3,757	748	77,254	332	194,407	293	118	54	38	66	228	7	6,039
Scottish Borders	5,379	2,345	329	190	2,052	136	2,018	402	70,787	304	628,194	948	0	0	0	0	0	0	4,325
Shetland Islands	1,239	540	72	42	487	32	276	55	7,968	34	110,648	167	0	0	0	0	0	0	870
South Ayrshire	5,323	2,320	323	187	1,973	131	2,484	494	75,944	326	324,394	490	44	20	12	21	64	2	3,991
South Lanarkshire	17,671	7,702	1,012	586	6,325	418	8,802	1,752	207,808	893	1,234,133	1,863	148	67	49	86	289	9	13,377
Stirling	4,526	1,973	229	133	1,723	114	1,577	314	63,887	275	481,871	727	20	9	0	1	4	0	3,545
West Dunbartonshire	4,515	1,968	328	190	1,734	115	2,656	529	119,302	513	161,317	243	63	29	32	56	146	5	3,647
West Lothian	10,776	4,697	597	346	3,951	261	4,422	880	191,577	823	621,136	937	113	51	44	77	249	8	8,081
TOTAL	272,580	118,813	16,736	9,688	99,152	6,557	134,727	26,818	4,226,426	18,161	14,738,792	22,244	2,342	1,066	897	1,567	4,458	145	205,059

Notes:

- Pupil Numbers: Scottish Government Pupil Census 2022.

- Estimates based on Children in Low Income Families: DWP 2020-21

- Secondary school meals taken data: LFR data collected by Scottish Government.

- Percentage weights calculated using LFR data on expenditure in each sector, by free or paid for, and Healthy Living Survey take-up rates.

School Transport

2023-24

(includes £0.765m additional allocation for Seat Belts)

72.84%	27.16%	Total (£000s)
Population Aged 5-15	Pupil Dispersion	£55,618

Residual Further Education

2023-24

	Total (£000s)
Population Aged 17 and above	£2,317

Residual FE Travel and Bursaries

2023-24

	Total (£000s)
Fixed allocation	£500

Local Authority	Indicator (number)		Effect (£000s)		GAE (£000s)		Indicator (number)	GAE (£000s)		Indicator (£000s)	GAE (£000s)	
Aberdeen City	24,963	1,541	7,489	33	1,575	189,625	97					0
Aberdeenshire	35,411	2,186	449,720	2,001	4,187	211,172	108					0
Angus	13,605	840	46,257	206	1,046	96,219	49					0
Argyll & Bute	9,178	567	288,189	1,282	1,849	72,901	37					0
City of Edinburgh	55,959	3,455	5,596	25	3,480	443,208	228					0
Clackmannanshire	6,454	399	16,780	75	473	42,115	22					0
Dumfries & Galloway	16,749	1,034	264,634	1,177	2,212	124,320	64					0
Dundee City	16,781	1,036	0	0	1,036	122,561	63					0
East Ayrshire	14,927	922	74,635	332	1,254	99,923	51					0
East Dunbartonshire	14,222	878	11,378	51	929	88,095	45					0
East Lothian	14,341	885	45,891	204	1,090	88,581	45					0
East Renfrewshire	14,839	916	19,291	86	1,002	75,572	39					0
Falkirk	20,060	1,239	16,048	71	1,310	131,345	67					0
Fife	46,380	2,864	148,416	660	3,524	307,010	158					0
Glasgow City	69,116	4,268	0	0	4,268	529,670	272					0
Highland	27,967	1,727	791,466	3,521	5,248	197,338	101					0
Inverclyde	8,939	552	14,302	64	616	63,655	33					0
Midlothian	12,741	787	25,482	113	900	75,384	39					0
Moray	11,679	721	81,753	364	1,085	79,383	41					0
Na h-Eileanan Siar	3,015	186	155,876	693	880	22,319	11					0
North Ayrshire	16,115	995	40,288	179	1,174	110,844	57					0
North Lanarkshire	44,414	2,742	57,738	257	2,999	275,707	142					0
Orkney Islands	2,570	159	38,550	172	330	18,745	10	250		250		0
Perth & Kinross	17,779	1,098	186,680	831	1,928	127,878	66					0
Renfrewshire	21,244	1,312	29,742	132	1,444	148,196	76					0
Scottish Borders	13,735	848	244,483	1,088	1,936	96,049	49					0
Shetland Islands	3,037	188	67,421	300	487	18,567	10	250		250		0
South Ayrshire	12,650	781	75,900	338	1,119	94,008	48					0
South Lanarkshire	39,482	2,438	71,068	316	2,754	263,542	135					0
Stirling	11,058	683	86,252	384	1,067	77,438	40					0
West Dunbartonshire	11,048	682	1,105	5	687	71,562	37					0
West Lothian	25,627	1,582	33,315	148	1,731	148,166	76					0
TOTAL	656,085	40,510	3,395,744	15,108	55,618	4,511,098	2,317	500		500		500

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

- Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population (here it is pupils) outwith those main settlements to travel to the nearest main settlement.

- Percentage weightings are determined using regression, comparing the variables with latest spend data.

Notes:

- Population Data: NRS Mid-Year Estimates 2021.

Notes:

Orkney and Shetland have residual responsibilities that in other authorities have been transferred to the Scottish Funding Council

Gaelic Education
2023-24

	Total (£000s)
Scottish Government distribution	£5,806

Adult Literacy and Numeracy
2023-24

	Total (£000s)
Composite indicator	£12,482

Community Education
2023-24
(includes £2.5m Youthwork for Local Delivery FRFG)

	Total (£000s)
Total Population	£124,707

All Education
2023-24

total (£000s)	
	£6,035,179

Local Authority	Indicator	GAE (£000s)
Aberdeen City	0.092	123
Aberdeenshire	-	0
Angus	0.004	5
Argyll & Bute	0.360	480
City of Edinburgh	0.320	427
Clackmannanshire	0.002	3
Dumfries & Galloway	-	0
Dundee City	-	0
East Ayrshire	0.144	192
East Dunbartonshire	0.068	91
East Lothian	0.007	9
East Renfrewshire	0.022	29
Falkirk	0.014	19
Fife	0.012	16
Glasgow City	0.560	747
Highland	0.910	1,213
Inverclyde	0.065	87
Midlothian	0.007	9
Moray	-	0
Na h-Eileanan Siar	0.965	1,287
North Ayrshire	0.090	120
North Lanarkshire	0.260	347
Orkney Islands	-	0
Perth & Kinross	0.102	136
Renfrewshire	0.015	20
Scottish Borders	0.001	1
Shetland Islands	-	0
South Ayrshire	0.015	20
South Lanarkshire	0.170	227
Stirling	0.114	152
West Dunbartonshire	0.029	39
West Lothian	0.007	9
TOTAL	4	5,806

Notes:
Bid-based SG Specific Grant, 75% funded by grant. Initial grant estimates, final grant may differ.

Share	GAE (£000s)
330,308	330
347,021	347
205,947	206
308,286	308
793,999	794
138,125	138
289,319	289
449,258	449
358,040	358
160,510	161
146,627	147
153,602	154
311,099	311
806,517	807
2,177,188	2,177
603,055	603
283,953	284
119,319	119
145,213	145
93,607	94
502,142	502
1,011,252	1,011
73,887	74
217,569	218
463,432	463
190,279	190
78,197	78
233,075	233
691,364	691
170,663	171
290,736	291
338,410	338
12,482,000	12,482

Notes:
- Composite indicator is based on population, deprivation, rurality, low qualifications, and low earnings. For more information please see Supplementary Tables.

Indicator (number)	GAE (£000s)
227,430	5,176
262,690	5,978
116,120	2,643
86,220	1,962
526,470	11,981
51,540	1,173
148,790	3,386
147,720	3,362
122,020	2,777
108,900	2,478
109,580	2,494
96,580	2,198
160,700	3,657
374,730	8,528
635,130	14,454
238,060	5,418
76,700	1,745
94,680	2,155
96,410	2,194
26,640	606
134,220	3,054
341,400	7,769
22,540	513
153,810	3,500
179,940	4,095
116,020	2,640
22,940	522
112,450	2,559
322,630	7,342
93,470	2,127
87,790	1,998
185,580	4,223
5,479,900	124,707

Notes:
- Population Data: NRS Mid-Year Estimates 2021.

Local Authority	Share	allocation (£000s)
Aberdeen City	3.6%	214,977
Aberdeenshire	5.0%	300,536
Angus	2.1%	124,902
Argyll & Bute	1.6%	99,509
City of Edinburgh	7.5%	451,276
Clackmannanshire	1.0%	59,403
Dumfries & Galloway	2.7%	163,077
Dundee City	2.7%	164,744
East Ayrshire	2.4%	143,857
East Dunbartonshire	2.3%	139,151
East Lothian	2.0%	123,464
East Renfrewshire	2.2%	134,234
Falkirk	3.0%	181,212
Fife	6.8%	410,116
Glasgow City	10.9%	655,626
Highland	4.6%	275,212
Inverclyde	1.5%	90,859
Midlothian	2.0%	117,932
Moray	1.7%	103,361
Na h-Eileanan Siar	0.5%	32,953
North Ayrshire	2.6%	154,051
North Lanarkshire	6.7%	405,929
Orkney Islands	0.5%	29,144
Perth & Kinross	2.6%	156,985
Renfrewshire	3.4%	203,052
Scottish Borders	2.1%	123,734
Shetland Islands	0.5%	32,666
South Ayrshire	2.0%	120,726
South Lanarkshire	6.3%	379,399
Stirling	1.8%	109,104
West Dunbartonshire	1.8%	109,285
West Lothian	3.7%	224,699
TOTAL	100.0%	6,035,179

Notes:
- Includes GAE, redeterminations, and former ring-fenced grants

**Community and Residential Care for Children
2023-24**

**Day Care for Children
2023-24**

**Casework and Related Admin: Children
2023-24**
(includes £2m Adoption and £3.14m Improving
Fostering Services FRFGs)

50.0%	50.0%	Total (£000s)
Children aged 0-15 in low income families	Estimated number of children aged 0-15 in lone parent families	£144,400

	Total (£000s)
Population Aged Under 5	£38,566

	Total (£000s)
Other GAEs	£79,033

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
Aberdeen City	4,731	2,338	7,921	2,247	4,586
Aberdeenshire	4,741	2,343	7,122	2,021	4,364
Angus	2,948	1,457	4,456	1,264	2,721
Argyll & Bute	1,736	858	2,987	848	1,706
City of Edinburgh	8,974	4,435	21,825	6,193	10,628
Clackmannanshire	1,680	830	2,521	715	1,546
Dumfries & Galloway	4,237	2,094	5,154	1,462	3,556
Dundee City	4,219	2,085	9,526	2,703	4,788
East Ayrshire	4,144	2,048	5,899	1,674	3,722
East Dunbartonshire	1,617	799	4,077	1,157	1,956
East Lothian	2,484	1,228	4,205	1,193	2,421
East Renfrewshire	1,756	868	3,928	1,115	1,982
Falkirk	4,532	2,240	6,949	1,972	4,212
Fife	11,096	5,484	16,903	4,796	10,280
Glasgow City	24,761	12,237	42,308	12,005	24,242
Highland	5,878	2,905	9,033	2,563	5,468
Inverclyde	1,683	832	4,545	1,290	2,121
Midlothian	2,446	1,209	4,619	1,310	2,519
Moray	2,582	1,276	3,244	920	2,196
Na h-Eileanan Siar	488	241	845	240	481
North Ayrshire	4,634	2,290	7,159	2,031	4,322
North Lanarkshire	11,699	5,782	19,917	5,651	11,433
Orkney Islands	467	231	673	191	422
Perth & Kinross	3,350	1,656	5,138	1,458	3,114
Renfrewshire	4,459	2,204	9,674	2,745	4,949
Scottish Borders	2,772	1,370	3,808	1,081	2,451
Shetland Islands	564	279	658	187	465
South Ayrshire	2,792	1,380	4,658	1,322	2,702
South Lanarkshire	8,270	4,087	15,759	4,472	8,559
Stirling	1,986	982	3,384	960	1,942
West Dunbartonshire	2,914	1,440	5,838	1,657	3,097
West Lothian	5,448	2,693	9,720	2,758	5,451
TOTAL	146,088	72,200	254,456	72,200	144,400

Indicator (number)	GAE (£000s)
10,897	1,645
13,167	1,988
5,034	760
3,263	493
22,867	3,452
2,423	366
6,133	926
6,923	1,045
5,865	886
5,306	801
5,481	828
4,862	734
7,504	1,133
17,300	2,612
30,765	4,645
10,163	1,534
3,258	492
5,540	836
4,262	643
1,045	158
5,776	872
17,192	2,596
983	148
6,439	972
8,540	1,289
4,988	753
1,067	161
4,594	694
16,218	2,449
3,890	587
4,186	632
9,506	1,435
255,437	38,566

Indicator (£000s)	GAE (£000s)
6,231	2,691
6,352	2,744
3,481	1,504
2,198	950
14,080	6,082
1,912	826
4,482	1,936
5,833	2,520
4,607	1,990
2,757	1,191
3,248	1,403
2,716	1,173
5,345	2,309
12,892	5,569
28,887	12,478
7,002	3,025
2,613	1,129
3,356	1,450
2,840	1,227
639	276
5,194	2,243
14,029	6,060
570	246
4,086	1,765
6,238	2,695
3,204	1,384
627	271
3,395	1,467
11,007	4,755
2,529	1,092
3,729	1,611
6,886	2,974
182,966	79,033

Notes:
 - Children in Low Income Families (DWP 2020-21 data)
 - estimates of children in lone-parent families based on proportion of children in lone parent households (NRS Census 2011) applied to 2021 NRS mid-year estimates

Notes:
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

Notes:
 - Based on the GAEs for 'Community and Residential Care for Children' and 'Day Care for Children'

Children's Services Development Fund (incl Youth Crime)

2023-24

(includes £20m Youth Justice redetermination)

Changing Children's Services Development Fund

2023-24

(Former ring-fenced grant)

73.9%	4%	21.9%	0.1%	Total (£000s)
Community and Residential Care for Children GAE	Fixed amount	Youth Crime Component		£88,309

30%	60%	10%	Total (£000s)
population 0-18	Community & Residential Care for Children GAE	Estimated Population 0-18 Living in Settlements of less than 1,000	£25,500

Local Authority	Indicator (number)	Effect (£000s)	Flat Rate	Effect (£000s)	Adjustment for minimum	GAE (£000s)
Aberdeen City	4,586	2,072	115	614		2,801
Aberdeenshire	4,364	1,972	115	585		2,671
Angus	2,721	1,230	115	365		1,709
Argyll & Bute	1,706	771	115	228		1,114
City of Edinburgh	10,628	4,802	115	1,424		6,340
Clackmannanshire	1,546	698	115	207		1,020
Dumfries & Galloway	3,556	1,607	115	476		2,198
Dundee City	4,788	2,163	115	641		2,920
East Ayrshire	3,722	1,682	115	499		2,295
East Dunbartonshire	1,956	884	115	262		1,261
East Lothian	2,421	1,094	115	324		1,533
East Renfrewshire	1,982	896	115	266		1,276
Falkirk	4,212	1,903	115	564		2,582
Fife	10,280	4,645	115	1,377		6,136
Glasgow City	24,242	10,953	115	3,247		14,315
Highland	5,468	2,471	115	732		3,318
Inverclyde	2,121	958	115	284		1,357
Midlothian	2,519	1,138	115	337		1,591
Moray	2,196	992	115	294		1,401
Na h-Eileanan Siar	481	217	115	64	13.1	410
North Ayrshire	4,322	1,953	115	579		2,646
North Lanarkshire	11,433	5,166	115	1,531		6,812
Orkney Islands	422	191	115	57	21.1	383
Perth & Kinross	3,114	1,407	115	417		1,939
Renfrewshire	4,949	2,236	115	663		3,014
Scottish Borders	2,451	1,107	115	328		1,550
Shetland Islands	465	210	115	62	15.2	403
South Ayrshire	2,702	1,221	115	362		1,697
South Lanarkshire	8,559	3,867	115	1,146		5,128
Stirling	1,942	877	115	260		1,252
West Dunbartonshire	3,097	1,399	115	415		1,929
West Lothian	5,451	2,463	115	730		3,308
TOTAL	144,400	65,242	3,676	19,342	49	88,309

Indicator (number)	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
41,672	295	4,586	486	624	14	795
57,105	404	4,364	462	19,518	433	1,300
22,362	158	2,721	288	5,024	111	558
15,043	107	1,706	181	5,113	113	401
92,117	652	10,628	1,126	399	9	1,787
10,529	75	1,546	164	351	8	246
27,427	194	3,556	377	9,826	218	789
28,147	199	4,788	507	50	1	708
24,637	175	3,722	394	1,923	43	611
23,143	164	1,956	207	497	11	382
23,213	164	2,421	257	2,564	57	478
23,376	166	1,982	210	541	12	388
32,738	232	4,212	446	1,353	30	708
75,764	537	10,280	1,089	5,377	119	1,745
117,140	830	24,242	2,569	162	4	3,402
45,679	324	5,468	579	16,710	370	1,273
14,668	104	2,121	225	271	6	335
21,248	150	2,519	267	1,488	33	450
19,134	136	2,196	233	4,281	95	463
4,888	35	481	51	3,574	79	165
26,246	186	4,322	458	1,543	34	678
73,614	521	11,433	1,211	1,242	28	1,760
4,209	30	422	45	2,473	55	129
29,129	206	3,114	330	7,298	162	698
35,399	251	4,949	524	677	15	790
22,319	158	2,451	260	7,190	159	577
4,873	35	465	49	3,164	70	154
20,674	146	2,702	286	2,164	48	481
65,656	465	8,559	907	4,651	103	1,475
18,194	129	1,942	206	2,934	65	400
18,072	128	3,097	328	221	5	461
41,640	295	5,451	578	1,833	41	913
1,080,055	7,650	144,400	15,300	115,038	2,550	25,500

Notes:

- The methodology used is based on SG distribution as detailed to Chief Executives in 2001/02.
A Youth Crime share, of £15m, is also allocated in proportion to Community and Residential Care for Children but with a minimum allocation of £60,000. Both of these figures have then been scaled up due to the merger with the Youth Justice redetermination (to £19.392m and £78k respectively).

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021
- Composite indicator for Community and Residential Care for Children
- Percentage population living outwith settlements of size 1,000, as at Census 2011, applied to latest population estimates.

Kinship Care
2023-24
(redetermination)

70%	30%	Total (£000s)
0-18 year-olds in low income families	0-18 year-old population	£10,100

Continuing Care
2023-24
(redetermination)

10.4%	26.9%	62.7%	Total (£000s)
fixed amount	16-year-old population	16-18 year-olds in families on low income	£9,260

Changed Eligibility for Aftercare
2023-24
(redetermination)

30%	70%	Total (£000s)
16-year-old population	16-18 yr olds in low income families	£2,149

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
TOTAL

Indicator	(£000s)	Indicator	(£000s)	(£000s)
5,410	222	41,672	117	339
5,527	227	57,105	160	387
3,463	142	22,362	63	205
2,065	85	15,043	42	127
10,533	433	92,117	258	691
1,958	80	10,529	30	110
5,000	206	27,427	77	282
4,977	205	28,147	79	284
4,851	199	24,637	69	269
1,953	80	23,143	65	145
2,928	120	23,213	65	185
2,143	88	23,376	66	154
5,298	218	32,738	92	310
13,077	538	75,764	213	750
29,080	1,195	117,140	329	1,524
6,948	286	45,679	128	414
2,090	86	14,668	41	127
2,845	117	21,248	60	177
3,009	124	19,134	54	177
597	25	4,888	14	38
5,514	227	26,246	74	300
13,732	565	73,614	207	771
562	23	4,209	12	35
3,900	160	29,129	82	242
5,254	216	35,399	99	315
3,327	137	22,319	63	199
645	27	4,873	14	40
3,335	137	20,674	58	195
9,822	404	65,656	184	588
2,349	97	18,194	51	148
3,399	140	18,072	51	190
6,391	263	41,640	117	380
171,982	7,070	1,080,055	3,030	10,100

(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
30	1,945	85	676	152	266
30	2,940	128	791	178	335
30	1,262	55	519	117	201
30	878	38	331	74	142
30	4,436	193	1,555	349	572
30	548	24	271	61	115
30	1,588	69	763	171	270
30	1,455	63	756	170	263
30	1,305	57	705	158	245
30	1,277	56	334	75	161
30	1,177	51	449	101	182
30	1,307	57	388	87	174
30	1,791	78	772	173	281
30	4,040	176	1,982	445	651
30	5,579	243	4,322	970	1,243
30	2,592	113	1,070	240	383
30	848	37	401	90	157
30	1,015	44	397	89	163
30	1,086	47	424	95	172
30	261	11	104	23	65
30	1,485	65	879	197	292
30	4,087	178	2,033	456	664
30	242	11	93	21	61
30	1,714	75	544	122	227
30	1,960	85	797	179	294
30	1,248	54	557	125	209
30	269	12	84	19	61
30	1,198	52	540	121	203
30	3,388	147	1,549	348	525
30	1,084	47	364	82	159
30	994	43	485	109	182
30	2,281	99	943	212	341
960	57,280	2,490	25,878	5,810	9,260

Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	(£000s)
1,945	22	676	39	61
2,940	33	791	46	79
1,262	14	519	30	44
878	10	331	19	29
4,436	50	1,555	90	140
548	6	271	16	22
1,588	18	763	44	62
1,455	16	756	44	60
1,305	15	705	41	56
1,277	14	334	19	34
1,177	13	449	26	39
1,307	15	388	23	37
1,791	20	772	45	65
4,040	45	1,982	115	161
5,579	63	4,322	251	314
2,592	29	1,070	62	91
848	10	401	23	33
1,015	11	397	23	35
1,086	12	424	25	37
261	3	104	6	9
1,485	17	879	51	68
4,087	46	2,033	118	164
242	3	93	5	8
1,714	19	544	32	51
1,960	22	797	46	68
1,248	14	557	32	46
269	3	84	5	8
1,198	13	540	31	45
3,388	38	1,549	90	128
1,084	12	364	21	33
994	11	485	28	39
2,281	26	943	55	80
57,280	645	25,878	1,504	2,149

Notes:
- Children in Low Income Families: DWP data 2020-21
- Population: NRS Mid Year Estimate 2021

Notes:
- Population data: NRS Mid Year Estimate 2021
- Children in Low Income Families: DWP 2020-21 data aged 16-18 .

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.
- Children in Low Income Families: DWP 2020-21 data aged 16-18 .

Supporting Young People Leaving Care

2023-24

(includes £1.88m Educational Attainment FRFG)

	Total (£000s)
Community and Residential Care for Children GAE	£6,880

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	4,586	218
Aberdeenshire	4,364	208
Angus	2,721	130
Argyll & Bute	1,706	81
City of Edinburgh	10,628	506
Clackmannanshire	1,546	74
Dumfries & Galloway	3,556	169
Dundee City	4,788	228
East Ayrshire	3,722	177
East Dunbartonshire	1,956	93
East Lothian	2,421	115
East Renfrewshire	1,982	94
Falkirk	4,212	201
Fife	10,280	490
Glasgow City	24,242	1,155
Highland	5,468	261
Inverclyde	2,121	101
Midlothian	2,519	120
Moray	2,196	105
Na h-Eileanan Siar	481	23
North Ayrshire	4,322	206
North Lanarkshire	11,433	545
Orkney Islands	422	20
Perth & Kinross	3,114	148
Renfrewshire	4,949	236
Scottish Borders	2,451	117
Shetland Islands	465	22
South Ayrshire	2,702	129
South Lanarkshire	8,559	408
Stirling	1,942	93
West Dunbartonshire	3,097	148
West Lothian	5,451	260
TOTAL	144,400	6,880

Through-care and aftercare

2023-24

(redetermination)

30%	70%	Total (£000s)
19-25 year old population	IS/JSA/UC claimants aged 18-24	£1,777

Indicator	(£000s)	Indicator	(£000s)	(£000s)
22,483	26	1,434	46	73
16,583	19	1,179	38	57
8,106	9	902	29	39
6,578	8	469	15	23
57,410	66	2,272	74	140
3,886	4	460	15	19
9,820	11	912	30	41
17,484	20	1,635	53	73
9,036	10	1,233	40	50
7,513	9	421	14	22
7,265	8	662	21	30
6,933	8	293	10	18
12,021	14	1,169	38	52
31,211	36	3,326	108	144
71,347	83	5,748	186	269
16,311	19	1,380	45	64
5,718	7	726	24	30
6,678	8	633	21	28
7,064	8	548	18	26
1,514	2	97	3	5
10,264	12	1,360	44	56
27,966	32	2,889	94	126
1,382	2	83	3	4
10,519	12	769	25	37
14,342	17	1,122	36	53
7,544	9	731	24	32
1,556	2	92	3	5
7,823	9	874	28	37
24,043	28	2,210	72	99
9,318	11	474	15	26
6,705	8	874	28	36
14,102	16	1,386	45	61
460,525	533	38,363	1,244	1,777

Notes:
 - Population: NRS Mid Year Estimates 2021
 - Children in Low Income Families: DWP data 2020-21

Adult Support and Protection

2023-24

(includes Appropriate adults statutory service)
 (redetermination)

0.6%	99.4%	Total (£000s)
fixed amount	population aged 16 and over	£16,600

(£000s)	Indicator	(£000s)	(£000s)
3	191,570	692	695
3	214,112	774	777
3	97,481	352	355
3	73,779	267	270
3	447,644	1,617	1,620
3	42,663	154	157
3	125,908	455	458
3	124,016	448	451
3	101,228	366	369
3	89,372	323	326
3	89,758	324	327
3	76,879	278	281
3	133,136	481	484
3	311,050	1,124	1,127
3	535,249	1,934	1,937
3	199,930	722	725
3	64,503	233	236
3	76,399	276	279
3	80,469	291	294
3	22,580	82	85
3	112,329	406	409
3	279,794	1,011	1,014
3	18,987	69	72
3	129,592	468	471
3	150,156	542	545
3	97,297	352	355
3	18,836	68	71
3	95,206	344	347
3	266,930	964	967
3	78,522	284	287
3	72,556	262	265
3	150,447	544	547
96	4,568,378	16,504	16,600

Notes:
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

Supporting People
2023-24
(Former ring-fenced grant)

**Independent Living Fund and Free
Personal Care for under 65s**
2023-24

30%	20%	30%	20%	Total (£000s)
population aged 65+	Number receiving disability allowance	homelessness cases	population in lowest 15% of datazones in SIMD	£383,620

	Total (£000s)
Population Aged 16-64	£41,867

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	(£000s)
Aberdeen City	37,341	4,002	12,966	2,231	1,223	4,668	10,959	1,061	11,963
Aberdeenshire	53,617	5,746	13,200	2,271	927	3,540	4,548	441	11,998
Angus	28,464	3,050	8,523	1,466	484	1,847	4,568	442	6,807
Argyll & Bute	22,777	2,441	6,269	1,079	341	1,302	6,252	606	5,427
City of Edinburgh	81,277	8,710	28,711	4,940	2,992	11,419	39,158	3,793	28,863
Clackmannanshire	10,718	1,149	4,799	826	445	1,697	9,567	927	4,598
Dumfries & Galloway	39,562	4,240	13,373	2,301	747	2,853	9,909	960	10,353
Dundee City	26,243	2,812	14,349	2,469	1,017	3,881	46,102	4,465	13,627
East Ayrshire	25,574	2,741	11,662	2,007	664	2,533	26,085	2,527	9,807
East Dunbartonshire	25,065	2,686	6,598	1,135	304	1,160	3,640	353	5,334
East Lothian	22,865	2,450	6,972	1,200	606	2,312	1,973	191	6,153
East Renfrewshire	19,846	2,127	5,627	968	294	1,123	2,787	270	4,489
Falkirk	31,115	3,335	13,573	2,335	907	3,461	15,566	1,508	10,638
Fife	79,415	8,511	30,030	5,167	2,082	7,947	57,111	5,532	27,157
Glasgow City	86,604	9,281	69,852	12,019	5,215	19,907	236,380	22,895	64,103
Highland	55,224	5,918	16,194	2,786	1,131	4,318	15,558	1,507	14,530
Inverclyde	16,721	1,792	9,071	1,561	196	747	27,652	2,678	6,778
Midlothian	17,867	1,915	7,727	1,329	434	1,655	3,607	349	5,249
Moray	21,534	2,308	5,872	1,010	382	1,458	675	65	4,842
Na h-Eileanan Siar	7,072	758	1,951	336	121	463	0	0	1,557
North Ayrshire	31,294	3,354	13,854	2,384	888	3,388	37,494	3,632	12,757
North Lanarkshire	60,616	6,496	36,475	6,276	1,716	6,551	78,679	7,621	26,944
Orkney Islands	5,540	594	1,359	234	102	388	0	0	1,216
Perth & Kinross	36,998	3,965	9,780	1,683	655	2,500	5,694	552	8,700
Renfrewshire	34,585	3,706	16,394	2,821	716	2,732	37,084	3,592	12,851
Scottish Borders	29,655	3,178	7,065	1,216	611	2,332	5,631	545	7,271
Shetland Islands	4,924	528	1,248	215	88	336	0	0	1,078
South Ayrshire	29,362	3,147	9,420	1,621	671	2,561	13,635	1,321	8,649
South Lanarkshire	64,500	6,912	30,549	5,256	1,662	6,345	42,683	4,134	22,648
Stirling	18,791	2,014	5,966	1,026	501	1,912	6,621	641	5,594
West Dunbartonshire	17,142	1,837	10,017	1,724	946	3,611	27,876	2,700	9,872
West Lothian	31,553	3,382	16,473	2,834	1,083	4,135	14,632	1,417	11,768
TOTAL	1,073,861	115,086	445,919	76,724	30,150	115,086	792,126	76,724	383,620

Indicator (number)	GAE (£000s)
154,229	1,848
160,495	1,923
69,017	827
51,002	611
366,367	4,389
31,945	383
86,346	1,034
97,773	1,171
75,654	906
64,307	770
66,893	801
57,033	683
102,021	1,222
231,635	2,775
448,645	5,375
144,706	1,734
47,782	572
58,532	701
58,935	706
15,508	186
81,035	971
219,178	2,626
13,447	161
92,594	1,109
115,571	1,385
67,642	810
13,912	167
65,844	789
202,430	2,425
59,731	716
55,414	664
118,894	1,424
3,494,517	41,867

Notes:-
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021
 - disability allowance recipients: DWP data, 2022
 - Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2018-19, 2019-20 and 2021-22 average. Source: Scottish Government Housing Statistics Branch (HL1 return)
 - population in 15% most deprived datazones: SIMD 2020

Notes:
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

Services for AIDS / HIV Cases

2023-24

(includes the previous related casework GAE line)

	Total (£000s)
Estimated number of HIV Cases	£1,729

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	339.4	90
Aberdeenshire	143.3	38
Angus	82.6	22
Argyll & Bute	58.8	16
City of Edinburgh	1517.7	402
Clackmannanshire	28.5	8
Dumfries & Galloway	97.1	26
Dundee City	228.2	60
East Ayrshire	55.7	15
East Dunbartonshire	53.6	14
East Lothian	83.0	22
East Renfrewshire	66.8	18
Falkirk	117.0	31
Fife	315.9	84
Glasgow City	1688.2	447
Highland	128.2	34
Inverclyde	49.2	13
Midlothian	72.2	19
Moray	57.9	15
Na h-Eileanan Siar	14.0	4
North Ayrshire	80.8	21
North Lanarkshire	246.1	65
Orkney Islands	7.0	2
Perth & Kinross	125.3	33
Renfrewshire	217.0	57
Scottish Borders	65.3	17
Shetland Islands	9.0	2
South Ayrshire	56.4	15
South Lanarkshire	248.2	66
Stirling	59.1	16
West Dunbartonshire	79.6	21
West Lothian	140.9	37
TOTAL	6,532.0	1,729

Notes:
- HIV Cases: Health Protection Scotland, 2022.

Community Care: Mental Health

2023-24

	Total (£000s)
Population Aged 16-64	£20,078

Indicator (number)	GAE (£000s)
154,229	886
160,495	922
69,017	397
51,002	293
366,367	2,105
31,945	184
86,346	496
97,773	562
75,654	435
64,307	369
66,893	384
57,033	328
102,021	586
231,635	1,331
448,645	2,578
144,706	831
47,782	275
58,532	336
58,935	339
15,508	89
81,035	466
219,178	1,259
13,447	77
92,594	532
115,571	664
67,642	389
13,912	80
65,844	378
202,430	1,163
59,731	343
55,414	318
118,894	683
3,494,517	20,078

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

Mental Health Renewal & Recovery Officers

2023-24

(redetermination)

86%	7%	7%	Total (£000s)
total population	income deprived	estimated rural population	£3,710

Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
227,430	132	19,610	8	3,405	2	142
262,690	153	16,531	7	89,787	40	200
116,120	68	11,744	5	26,089	12	84
86,220	50	8,450	3	29,306	13	67
526,470	307	44,581	18	2,283	1	325
51,540	30	7,305	3	1,719	1	34
148,790	87	17,084	7	53,306	24	117
147,720	86	24,391	10	264	0	96
122,020	71	18,532	7	9,522	4	83
108,900	63	7,735	3	2,340	1	68
109,580	64	10,711	4	12,104	5	73
96,580	56	6,424	3	2,237	1	60
160,700	94	18,049	7	6,643	3	104
374,730	218	44,357	18	26,596	12	248
635,130	370	119,742	48	879	0	418
238,060	139	22,916	9	87,088	39	187
76,700	45	13,945	6	1,417	1	51
94,680	55	9,733	4	6,629	3	62
96,410	56	8,117	3	21,571	10	69
26,640	16	2,637	1	19,480	9	25
134,220	78	23,059	9	7,891	4	91
341,400	199	50,897	20	5,759	3	222
22,540	13	1,504	1	13,246	6	20
153,810	90	12,046	5	38,533	17	112
179,940	105	23,087	9	3,440	2	115
116,020	68	10,811	4	37,376	17	88
22,940	13	1,287	1	14,895	7	21
112,450	65	13,784	5	11,772	5	76
322,630	188	40,695	16	22,852	10	214
93,470	54	8,150	3	15,071	7	64
87,790	51	15,728	6	1,073	0	58
185,580	108	20,919	8	8,171	4	120
5,479,900	3,191	654,561	260	582,743	260	3,710

Notes:
- Population: NRS Mid Year estimates 2021
- Income deprived: SIMD 2020
- rural population: percentage population living outwith settlements of size 1,000, as at Census 2011, applied to latest population estimates.

National Accommodation Sex offenders
2023-24
(Former ring-fenced grant)

	Total (£000s)
Scottish Government distribution	£1,000

Community Justice
2023-24
(retermination)

	Total (£000s)
fixed amount	£2,000

Criminal Justice Social Work
2023-24
(retermination)

	Total (£000s)
Scottish Government distribution	£86,450

Community Care Action Plan
2023-24

	Total (£000s)
Other GAEs	£11,078

Local Authority	Share	(£000s)
Aberdeen City	3.5%	35
Aberdeenshire	3.5%	35
Angus	2.6%	26
Argyll & Bute	2.5%	25
City of Edinburgh	5.9%	59
Clackmannanshire	2.2%	22
Dumfries & Galloway	2.9%	29
Dundee City	3.1%	31
East Ayrshire	2.8%	28
East Dunbartonshire	2.5%	25
East Lothian	2.5%	25
East Renfrewshire	2.3%	23
Falkirk	3.0%	30
Fife	5.2%	52
Glasgow City	8.8%	88
Highland	3.5%	35
Inverclyde	2.3%	23
Midlothian	2.4%	24
Moray	2.4%	24
Na h-Eileanan Siar	1.7%	17
North Ayrshire	2.9%	29
North Lanarkshire	4.7%	47
Orkney Islands	1.6%	16
Perth & Kinross	3.0%	30
Renfrewshire	3.1%	31
Scottish Borders	2.6%	26
Shetland Islands	1.7%	17
South Ayrshire	2.4%	24
South Lanarkshire	4.3%	43
Stirling	2.4%	24
West Dunbartonshire	2.6%	26
West Lothian	3.2%	32
TOTAL	100.0%	1,000

Notes:
- Distribution formula includes a fixed element, population, released prisoner numbers and registered social landlords.

(£000s)	(£000s)
0.062	62
0.062	62
0.063	63
0.063	63
0.062	62
0.063	63
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0.063	63
0.063	63
0.062	62
2.000	2,000

Indicator	(£000s)
4,958	3,956
3,531	2,818
2,043	1,630
1,236	986
10,007	7,984
1,396	1,114
3,163	2,523
4,444	3,545
2,646	2,111
993	792
1,340	1,069
772	616
3,366	2,686
7,655	6,108
19,404	15,482
4,059	3,238
1,628	1,299
1,569	1,252
1,621	1,293
369	294
3,330	2,657
6,709	5,353
295	235
2,299	1,834
3,244	2,588
1,575	1,257
316	252
2,169	1,731
5,532	4,414
1,553	1,239
2,047	1,634
3,082	2,459
108,349.226	86,450

Notes:
Based on 50% Historic Workload and 50% Social & Economic Cost of Crime

Indicator (£000s)	GAE (£000s)
53,126	406
59,973	459
34,518	264
26,646	204
120,954	925
13,613	104
47,826	366
42,229	323
34,499	264
28,214	216
28,251	216
24,195	185
41,915	321
101,093	773
162,988	1,247
65,245	499
24,240	185
22,237	170
27,247	208
9,511	73
40,658	311
87,494	669
6,805	52
43,956	336
48,866	374
33,778	258
5,843	45
35,431	271
85,819	657
23,540	180
24,418	187
42,975	329
1,448,099	11,078

Notes:
- Based on the GAE for Services for Home-Based Elderly, Residential Accommodation for the Elderly and Services for People with Disabilities.

**Carers Service, Respite Care and H&SC uplift
2023-24**

(includes £115.345m related to Carers Service and Respite Care, with the remainder for Health & Social Care funding. Includes additional uplifts in recent years.

	Total (£000s)
Other GAEs	£762,645

Local Authority	Indicator (£000s)	GAE (£000s)
Aberdeen City	53,126	27,979
Aberdeenshire	59,973	31,585
Angus	34,518	18,179
Argyll & Bute	26,646	14,033
City of Edinburgh	120,954	63,700
Clackmannanshire	13,613	7,169
Dumfries & Galloway	47,826	25,188
Dundee City	42,229	22,240
East Ayrshire	34,499	18,169
East Dunbartonshire	28,214	14,859
East Lothian	28,251	14,879
East Renfrewshire	24,195	12,742
Falkirk	41,915	22,074
Fife	101,093	53,241
Glasgow City	162,988	85,838
Highland	65,245	34,361
Inverclyde	24,240	12,766
Midlothian	22,237	11,711
Moray	27,247	14,350
Na h-Eileanan Siar	9,511	5,009
North Ayrshire	40,658	21,413
North Lanarkshire	87,494	46,079
Orkney Islands	6,805	3,584
Perth & Kinross	43,956	23,149
Renfrewshire	48,866	25,735
Scottish Borders	33,778	17,789
Shetland Islands	5,843	3,077
South Ayrshire	35,431	18,660
South Lanarkshire	85,819	45,197
Stirling	23,540	12,397
West Dunbartonshire	24,418	12,860
West Lothian	42,975	22,633
TOTAL	1,448,099	762,645

Notes:
- Based on the GAE for Services for Home-Based Elderly, Residential Accommodation for the Elderly and Services for People with Disabilities.

**Services for Home-Based Elderly
2023-24**

	Total (£000s)
Composite Indicator	£518,244

Indicator (number)	GAE (£000s)
99,759	16,583
119,885	19,929
73,162	12,162
61,240	10,180
231,377	38,463
28,894	4,803
110,995	18,451
92,101	15,310
77,485	12,881
61,554	10,232
58,992	9,806
52,806	8,778
88,590	14,727
211,990	35,240
371,860	61,816
141,081	23,452
56,149	9,334
45,451	7,556
56,578	9,405
22,234	3,696
95,120	15,812
195,860	32,558
14,408	2,395
93,354	15,519
106,418	17,690
72,470	12,047
11,565	1,923
81,795	13,597
190,876	31,730
49,499	8,228
56,512	9,394
87,504	14,546
3,117,566	518,244

Notes:
- The composite primary indicator for Services for the Home Based Elderly GAE is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as Pension Credit claimant data. For more information please see Supplementary Tables.

**Residential Accommodation for the Elderly
2023-24**

(includes £2.5m National Carehome Contract and £12m redetermination and previous Care Home Fees GAE line)

	Total (£000s)
Composite Indicator	£539,774

Indicator (number)	GAE (£000s)
293,447	19,327
335,991	22,128
222,474	14,652
163,563	10,772
631,559	41,595
79,622	5,244
299,669	19,736
243,004	16,004
200,026	13,174
164,036	10,803
166,680	10,978
137,415	9,050
239,899	15,800
607,296	39,997
775,754	51,091
389,299	25,639
145,336	9,572
123,708	8,147
171,023	11,264
62,012	4,084
239,905	15,800
462,633	30,469
44,159	2,908
274,842	18,101
277,478	18,275
215,307	14,180
35,942	2,367
219,915	14,484
478,171	31,492
131,246	8,644
134,191	8,838
230,148	15,158
8,195,751	539,774

Notes:
- The composite primary indicator for Residential Accommodation for the Elderly GAE is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as council tax data. For more information please see Supplementary Tables.

**Casework and Related Admin: Elderly
2023-24**

	Total (£000s)
Other GAEs	£32,287

Indicator (£000s)	GAE (£000s)
35,910	1,096
42,057	1,283
26,814	818
20,952	639
80,057	2,443
10,047	307
38,187	1,165
31,315	956
26,054	795
21,036	642
20,784	634
17,828	544
30,526	932
75,236	2,296
112,907	3,446
49,092	1,498
18,906	577
15,703	479
20,669	631
7,780	237
31,612	965
63,028	1,923
5,303	162
33,620	1,026
35,965	1,098
26,227	800
4,290	131
28,081	857
63,222	1,929
16,872	515
18,232	556
29,704	906
1,058,018	32,287

Notes:
- Based on the GAE for Services for the Home Based Elderly and Residential Accommodation for the Elderly

Personal & Nursing Care for Older People

2023-24

(includes previous redeterminations,
an additional additional £15m in 2022-23)

	Total (£000s)
Composite Indicator	£137,671

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	880,704	5,293
Aberdeenshire	1,415,080	8,505
Angus	735,448	4,420
Argyll & Bute	580,327	3,488
City of Edinburgh	3,601,937	21,649
Clackmannanshire	85,865	516
Dumfries & Galloway	904,484	5,436
Dundee City	336,903	2,025
East Ayrshire	310,040	1,863
East Dunbartonshire	818,637	4,920
East Lothian	471,682	2,835
East Renfrewshire	802,459	4,823
Falkirk	373,810	2,247
Fife	1,594,780	9,585
Glasgow City	970,517	5,833
Highland	1,012,002	6,082
Inverclyde	332,558	1,999
Midlothian	311,875	1,874
Moray	450,412	2,707
Na h-Eileanan Siar	37,129	223
North Ayrshire	569,495	3,423
North Lanarkshire	291,928	1,755
Orkney Islands	46,177	278
Perth & Kinross	1,529,881	9,195
Renfrewshire	476,075	2,861
Scottish Borders	802,934	4,826
Shetland Islands	28,207	170
South Ayrshire	923,967	5,553
South Lanarkshire	1,112,267	6,685
Stirling	633,374	3,807
West Dunbartonshire	219,590	1,320
West Lothian	245,261	1,474
TOTAL	22,905,807	137,671

Notes:

- Health Directorate Distribution, Source: Scottish Government Directorate for Population Health.

Index includes data relating to standardised mortality ratios, council tax bands, caseload data from 2002-2004, and 2001 population census data relating to older people living alone and limiting long-term illness (see Supplementary Tables).

Self-directed Support

2023-24

(retermination)

45.5%	54.5%	Total (£000s)
fixed amount	social work GAEs, weighted	£3,520

(£000s)	Indicator	(£000s)	(£000s)
50	92,157	71	121
50	106,125	82	132
50	60,264	46	96
50	46,450	36	86
50	219,808	169	219
50	22,743	17	67
50	82,592	63	113
50	70,946	55	105
50	58,035	45	95
50	50,642	39	89
50	48,779	37	87
50	44,149	34	84
50	70,580	54	104
50	174,189	134	184
50	274,571	211	261
50	111,917	86	136
50	41,251	32	82
50	38,310	29	79
50	46,872	36	86
50	15,494	12	62
50	69,462	53	103
50	145,164	112	162
50	11,266	9	59
50	80,289	62	112
50	82,502	63	113
50	59,419	46	96
50	9,672	7	57
50	62,756	48	98
50	146,496	113	163
50	42,109	32	82
50	41,234	32	82
50	72,074	55	105
1,600	2,498,317	1,920	3,520

Notes:

- GAE lines weighted 100% for adult and elderly services and 12% for children's services.

Sutherland Report

2023-24

(retermination)

47%	53%	Total (£000s)
home-based elderly GAE	personal and nursing care of older people GAE	£40,000

Indicator	(£000s)	Indicator	(£000s)	(£000s)
16,583	602	5,293	815	1,417
19,929	723	8,505	1,310	2,033
12,162	441	4,420	681	1,122
10,180	369	3,488	537	906
38,463	1,395	21,649	3,334	4,729
4,803	174	516	79	254
18,451	669	5,436	837	1,506
15,310	555	2,025	312	867
12,881	467	1,863	287	754
10,232	371	4,920	758	1,129
9,806	356	2,835	437	792
8,778	318	4,823	743	1,061
14,727	534	2,247	346	880
35,240	1,278	9,585	1,476	2,754
61,816	2,242	5,833	898	3,141
23,452	851	6,082	937	1,787
9,334	339	1,999	308	646
7,556	274	1,874	289	563
9,405	341	2,707	417	758
3,696	134	223	34	168
15,812	574	3,423	527	1,101
32,558	1,181	1,755	270	1,451
2,395	87	278	43	130
15,519	563	9,195	1,416	1,979
17,690	642	2,861	441	1,082
12,047	437	4,826	743	1,180
1,923	70	170	26	96
13,597	493	5,553	855	1,348
31,730	1,151	6,685	1,029	2,180
8,228	298	3,807	586	885
9,394	341	1,320	203	544
14,546	528	1,474	227	755
518,244	18,800	137,671	21,200	40,000

SW Workforce Capacity

2023-24
(retermination)

	Total (£000s)
Total Adult Social Work GAEs	£146,000

Real Living Wage

2023-24
(retermination)

	Total (£000s)
Carers Service, Respite Care and H&SC uplift GAE	£100,000

Remaining Social Work

2023-24
(includes £29m Delayed Discharge FRFG and £320,000 Sensory Impairment redetermination and previous related casework GAE line)

	Total (£000s)
Total Population	£130,581

General Administration

2023-24

	Total (£000s)
Other GAEs	£51,899

Local Authority	Indicator (number)	(£000s)	Indicator	(£000s)	Indicator (number)	GAE (£000s)	Indicator (£000s)	GAE (£000s)
Aberdeen City	98,057	5,427	27,979	3,669	227,430	5,419	71,387	1,913
Aberdeenshire	113,078	6,258	31,585	4,141	262,690	6,260	79,495	2,130
Angus	63,400	3,509	18,179	2,384	116,120	2,767	44,334	1,188
Argyll & Bute	48,879	2,705	14,033	1,840	86,220	2,055	33,407	895
City of Edinburgh	233,481	12,922	63,700	8,353	526,470	12,545	163,000	4,368
Clackmannanshire	24,006	1,329	7,169	940	51,540	1,228	18,459	495
Dumfries & Galloway	86,704	4,799	25,188	3,303	148,790	3,546	60,512	1,622
Dundee City	74,609	4,129	22,240	2,916	147,720	3,520	56,851	1,524
East Ayrshire	61,091	3,381	18,169	2,382	122,020	2,908	46,155	1,237
East Dunbartonshire	53,580	2,965	14,859	1,948	108,900	2,595	36,553	980
East Lothian	51,635	2,858	14,879	1,951	109,580	2,611	37,356	1,001
East Renfrewshire	46,676	2,583	12,742	1,671	96,580	2,301	31,959	856
Falkirk	74,662	4,132	22,074	2,894	160,700	3,829	56,168	1,505
Fife	183,725	10,168	53,241	6,981	374,730	8,929	134,969	3,617
Glasgow City	289,085	16,000	85,838	11,255	635,130	15,135	231,332	6,199
Highland	118,236	6,544	34,361	4,506	238,060	5,673	85,042	2,279
Inverclyde	43,292	2,396	12,766	1,674	76,700	1,828	31,246	837
Midlothian	40,611	2,248	11,711	1,536	94,680	2,256	30,834	826
Moray	49,447	2,737	14,350	1,882	96,410	2,297	35,302	946
Na h-Eileanan Siar	16,277	901	5,009	657	26,640	635	11,577	310
North Ayrshire	72,865	4,033	21,413	2,808	134,220	3,198	53,716	1,440
North Lanarkshire	153,264	8,483	46,079	6,042	341,400	8,135	121,591	3,258
Orkney Islands	11,886	658	3,584	470	22,540	537	8,560	229
Perth & Kinross	84,507	4,677	23,149	3,035	153,810	3,665	56,172	1,505
Renfrewshire	87,077	4,819	25,735	3,374	179,940	4,288	65,290	1,750
Scottish Borders	62,589	3,464	17,789	2,333	116,020	2,765	43,147	1,156
Shetland Islands	10,266	568	3,077	403	22,940	547	7,666	205
South Ayrshire	65,840	3,644	18,660	2,447	112,450	2,680	45,011	1,206
South Lanarkshire	154,706	8,562	45,197	5,926	322,630	7,688	114,852	3,078
Stirling	44,571	2,467	12,397	1,626	93,470	2,227	30,978	830
West Dunbartonshire	43,331	2,398	12,860	1,686	87,790	2,092	33,409	895
West Lothian	76,501	4,234	22,633	2,968	185,580	4,422	60,309	1,616
TOTAL	2,637,934	146,000	762,645.000	100,000	5,479,900	130,581	1,936,640	51,899

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

Notes:
- Based on all Social Work GAEs other than: Children's Services Development Fund, Supporting Young People Leaving Care, Community Care Action Plan, Carers Service & Respite Care, Care Home Fees, and Personal & Nursing Care for Older People.

**All Social Work
2023-24**

Social Work total (£000s)	
	£3,836,290

Local Authority	Share	GAE (£000s)
Aberdeen City	3.6%	139,308
Aberdeenshire	4.1%	155,963
Angus	2.3%	87,582
Argyll & Bute	1.7%	66,519
City of Edinburgh	8.6%	329,509
Clackmannanshire	1.0%	37,108
Dumfries & Galloway	3.1%	120,469
Dundee City	3.0%	113,635
East Ayrshire	2.4%	90,708
East Dunbartonshire	1.9%	72,571
East Lothian	1.9%	72,455
East Renfrewshire	1.7%	63,830
Falkirk	2.8%	108,810
Fife	7.0%	267,617
Glasgow City	12.2%	466,353
Highland	4.3%	166,175
Inverclyde	1.6%	62,646
Midlothian	1.6%	59,553
Moray	1.8%	68,146
Na h-Eileanan Siar	0.6%	21,891
North Ayrshire	2.8%	108,863
North Lanarkshire	6.1%	234,526
Orkney Islands	0.4%	16,437
Perth & Kinross	3.0%	114,973
Renfrewshire	3.3%	126,668
Scottish Borders	2.2%	86,259
Shetland Islands	0.4%	14,638
South Ayrshire	2.4%	92,143
South Lanarkshire	5.9%	224,502
Stirling	1.6%	62,837
West Dunbartonshire	1.8%	68,510
West Lothian	3.0%	115,089
TOTAL	100.0%	3,836,290

Notes:
- Includes GAE, redeterminations, and former ring-fenced grants

**Road Maintenance
2023-24**

72.5%	27.5%	Total (£000s)
Road usage (weighted by vehicle type)	Weighted Lane Length	£195,535

**Winter Maintenance
2023-24**

64.3%	35.7%	Total (£000s)
Weighted Lane Length	Road usage (unweighted)	£65,032

Local Authority	Indicator (km)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
Aberdeen City	2,820	5,390	1,286	1,029	6,419
Aberdeenshire	6,383	12,198	6,983	5,589	17,787
Angus	2,191	4,187	2,046	1,638	5,825
Argyll & Bute	1,578	3,015	3,260	2,609	5,624
City of Edinburgh	4,979	9,515	1,703	1,363	10,878
Clackmannanshire	815	1,557	354	283	1,840
Dumfries & Galloway	2,257	4,314	5,261	4,211	8,525
Dundee City	1,491	2,849	631	505	3,354
East Ayrshire	2,182	4,170	1,354	1,084	5,254
East Dunbartonshire	1,336	2,552	595	476	3,029
East Lothian	1,426	2,726	1,262	1,010	3,735
East Renfrewshire	1,221	2,333	558	446	2,780
Falkirk	2,383	4,554	1,108	887	5,441
Fife	5,227	9,989	2,807	2,247	12,236
Glasgow City	4,583	8,759	2,599	2,080	10,839
Highland	3,212	6,137	9,435	7,551	13,689
Inverclyde	995	1,901	397	318	2,218
Midlothian	1,415	2,704	827	662	3,366
Moray	1,365	2,609	1,793	1,435	4,045
Na h-Eileanan Siar	676	1,292	2,155	1,724	3,016
North Ayrshire	1,223	2,337	1,158	926	3,264
North Lanarkshire	4,922	9,407	1,871	1,498	10,905
Orkney Islands	431	823	1,369	1,096	1,919
Perth & Kinross	2,750	5,256	2,968	2,375	7,631
Renfrewshire	1,904	3,638	991	793	4,431
Scottish Borders	2,590	4,951	3,629	2,905	7,855
Shetland Islands	639	1,222	1,500	1,201	2,422
South Ayrshire	1,547	2,956	1,344	1,076	4,032
South Lanarkshire	3,653	6,982	2,657	2,126	9,108
Stirling	2,036	3,892	1,546	1,237	5,129
West Dunbartonshire	1,036	1,980	450	360	2,340
West Lothian	2,916	5,573	1,283	1,027	6,599
TOTAL	74,182	141,767	67,178	53,768	195,535

Indicator (km)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
1,203	757	1,119	898	1,654
6,984	4,392	2,289	1,837	6,228
2,048	1,288	808	648	1,936
3,258	2,049	544	437	2,485
1,635	1,028	2,118	1,699	2,727
354	222	320	257	479
5,262	3,309	790	634	3,943
629	396	647	519	915
1,358	854	764	613	1,467
591	372	556	446	818
1,263	794	607	487	1,281
542	341	514	412	753
1,109	698	989	793	1,491
2,812	1,768	2,092	1,679	3,447
2,103	1,323	1,942	1,559	2,881
9,434	5,932	1,231	988	6,920
397	249	412	330	580
825	519	577	463	981
1,794	1,128	515	414	1,542
2,155	1,355	234	188	1,542
1,150	723	486	390	1,113
1,870	1,176	1,989	1,596	2,772
1,369	861	154	124	984
2,963	1,863	982	788	2,651
987	621	800	642	1,263
3,627	2,281	901	723	3,004
1,499	942	230	184	1,127
1,346	847	622	499	1,346
2,651	1,667	1,309	1,050	2,717
1,547	972	792	635	1,608
447	281	433	347	628
1,276	802	1,176	944	1,746
66,489	41,809	28,940	23,223	65,032

Notes:
 - Road Length and Parking Data: Annual Return to Transport Scotland 2022.
 - Kms of LA road length (April 2022) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road build on peat.
 - Road usage statistics, excludes trunk roads. Weighted in proportion to average weight (tonnage) of a vehicle type. Usage data from Transport Scotland, 2017-19.
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Notes:
 - Road Length and Parking Data: Annual Return to Transport Scotland 2022.
 - Kms of LA road length (April 2022) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road build on peat.
 - Road usage statistics, excludes trunk roads. Transport Scotland, 2017-19.
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Road Lighting
2023-24

	Total (£000s)
Urban Lane Length	£60,129

Road Administration
2023-24

	Total (£000s)
Other GAEs	£45,244

Blue Badge
2023-24
(redetermination)

	Total (£000s)
Number receiving disability allowance (mobility)	£720

Support for Buses
2023-24

(includes £6.5m Bus Route Development Grant and £1.05m School Travel Coordinators FRFGs)

	Total (£000s)
Total Population	£36,691

Local Authority	Indicator (km)	GAE (£000s)
Aberdeen City	1,750	2,538
Aberdeenshire	1,869	2,712
Angus	878	1,275
Argyll & Bute	893	1,296
City of Edinburgh	2,698	3,915
Clackmannanshire	431	626
Dumfries & Galloway	1,326	1,923
Dundee City	1,174	1,703
East Ayrshire	946	1,372
East Dunbartonshire	881	1,278
East Lothian	1,013	1,470
East Renfrewshire	767	1,113
Falkirk	1,528	2,217
Fife	3,150	4,570
Glasgow City	3,750	5,440
Highland	2,269	3,292
Inverclyde	580	842
Midlothian	745	1,080
Moray	837	1,215
Na h-Eileanan Siar	331	480
North Ayrshire	1,136	1,648
North Lanarkshire	2,602	3,775
Orkney Islands	243	352
Perth & Kinross	1,125	1,632
Renfrewshire	1,308	1,898
Scottish Borders	784	1,138
Shetland Islands	253	367
South Ayrshire	892	1,295
South Lanarkshire	2,462	3,573
Stirling	758	1,100
West Dunbartonshire	697	1,012
West Lothian	1,365	1,980
TOTAL	41,441	60,129

Notes:
- Road length Data: Annual Return to Transport Scotland 2022.
- Kms of LA road length (April 2022) classified as urban, converted to lane length (dual carriageway x 4, single carriageway x 2).

Indicator (£000s)	GAE (£000s)
10,612	1,497
26,727	3,771
9,036	1,275
9,406	1,327
17,521	2,472
2,945	416
14,391	2,030
5,972	843
8,093	1,142
5,125	723
6,487	915
4,646	655
9,149	1,291
20,254	2,857
19,161	2,703
23,901	3,372
3,640	514
5,427	766
6,801	959
5,038	711
6,025	850
17,452	2,462
3,255	459
11,914	1,681
7,592	1,071
11,997	1,693
3,916	553
6,672	941
15,398	2,172
7,837	1,106
3,980	561
10,326	1,457
320,696	45,244

Notes:
- Based on the GAEs for Road Maintenance, Winter Maintenance and Road Lighting.

Indicator (number)	(£000s)
5,180	19
5,918	22
3,650	14
2,796	10
11,774	44
2,227	8
5,981	22
5,616	21
5,303	20
2,865	11
3,216	12
2,456	9
6,099	23
13,277	50
28,146	105
7,266	27
3,715	14
3,373	13
2,603	10
928	3
6,298	23
16,704	62
622	2
3,967	15
7,013	26
3,104	12
562	2
4,296	16
13,623	51
2,880	11
4,373	16
7,164	27
192,996	720

Notes:
- Numbers in receipt of Disability Living Allowance (mobility:higher) or Personal Independence Payments (mobility:enhanced). 3-year average, May 2020-2022

Indicator (number)	GAE (£000s)
227,430	1,523
262,690	1,759
116,120	777
86,220	577
526,470	3,525
51,540	345
148,790	996
147,720	989
122,020	817
108,900	729
109,580	734
96,580	647
160,700	1,076
374,730	2,509
635,130	4,253
238,060	1,594
76,700	514
94,680	634
96,410	646
26,640	178
134,220	899
341,400	2,286
22,540	151
153,810	1,030
179,940	1,205
116,020	777
22,940	154
112,450	753
322,630	2,160
93,470	626
87,790	588
185,580	1,243
5,479,900	36,691

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

Piers and Harbours
2023-24

	Total (£000s)
Service provision	£1,689

Support of Glasgow Underground
2023-24

	Total (£000s)
Share of Population within SPTA Area	£8,668

All Roads & Transport
2023-24

Total (£000s)	
	£484,313

Local Authority	Indicator (£000s)	GAE (£000s)
Aberdeen City	0	0
Aberdeenshire	1	121
Angus	1	121
Argyll & Bute	1	121
City of Edinburgh	0	0
Clackmannanshire	0	0
Dumfries & Galloway	1	121
Dundee City	1	121
East Ayrshire	0	0
East Dunbartonshire	0	0
East Lothian	0	0
East Renfrewshire	0	0
Falkirk	0	0
Fife	1	121
Glasgow City	0	0
Highland	1	121
Inverclyde	0	0
Midlothian	0	0
Moray	1	121
Na h-Eileanan Siar	1	121
North Ayrshire	1	121
North Lanarkshire	0	0
Orkney Islands	1	121
Perth & Kinross	1	121
Renfrewshire	0	0
Scottish Borders	0	0
Shetland Islands	1	121
South Ayrshire	1	121
South Lanarkshire	0	0
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0
TOTAL	14	1,689

Indicator	GAE (£000s)
0.0%	0
0.0%	0
0.0%	0
1.3%	110
0.0%	0
0.0%	0
0.0%	0
0.0%	0
5.2%	449
5.1%	446
0.0%	0
4.2%	368
0.0%	0
0.0%	0
27.5%	2,380
0.0%	0
4.0%	347
0.0%	0
0.0%	0
0.0%	0
6.2%	533
15.3%	1,323
0.0%	0
0.0%	0
8.2%	712
0.0%	0
0.0%	0
4.4%	381
14.3%	1,235
0.0%	0
4.4%	385
0.0%	0
100.0%	8,668

Local Authority	Share	GAE (£000s)
Aberdeen City	3.0%	14,571
Aberdeenshire	7.2%	34,632
Angus	2.5%	11,991
Argyll & Bute	3.0%	14,638
City of Edinburgh	5.3%	25,538
Clackmannanshire	0.8%	4,008
Dumfries & Galloway	4.0%	19,146
Dundee City	1.8%	8,891
East Ayrshire	2.3%	11,307
East Dunbartonshire	1.6%	7,644
East Lothian	1.8%	8,796
East Renfrewshire	1.4%	6,827
Falkirk	2.5%	12,320
Fife	5.8%	28,008
Glasgow City	6.4%	30,793
Highland	6.8%	33,148
Inverclyde	1.1%	5,466
Midlothian	1.5%	7,322
Moray	1.9%	9,233
Na h-Eileanan Siar	1.4%	6,988
North Ayrshire	1.9%	9,282
North Lanarkshire	5.2%	25,193
Orkney Islands	4.0%	19,167
Perth & Kinross	3.3%	16,077
Renfrewshire	2.4%	11,520
Scottish Borders	3.3%	15,762
Shetland Islands	4.8%	23,462
South Ayrshire	2.0%	9,755
South Lanarkshire	4.7%	22,745
Stirling	2.1%	10,234
West Dunbartonshire	1.2%	5,953
West Lothian	2.9%	13,896
TOTAL	100.0%	484,313

Notes:
- Funding distributed based on the presence of a harbours and ports service (including trading services)

Notes:
- Share of Population: Strathclyde Passenger Transport Authority. Population shares are from the 2011 census

Notes:
- Includes GAE, redeterminations, and former ring-fenced grants

Parks and Open Spaces (inc. countryside amenities)
2023-24

	Total (£000s)
Adjusted Population	£129,105

Sports Facilities & Swimming Pools
2023-24

	Total (£000s)
Adjusted Population	£85,839

Libraries
2023-24

	Total (£000s)
Adjusted Population	£85,412

Museums & Art Galleries
2023-24

	Total (£000s)
Budget Estimate	£29,786

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	242,417	5,438
Aberdeenshire	268,188	6,017
Angus	117,893	2,645
Argyll & Bute	98,178	2,203
City of Edinburgh	591,092	13,261
Clackmannanshire	52,418	1,176
Dumfries & Galloway	156,246	3,505
Dundee City	154,120	3,458
East Ayrshire	124,169	2,786
East Dunbartonshire	110,493	2,479
East Lothian	112,281	2,519
East Renfrewshire	97,819	2,195
Falkirk	163,872	3,676
Fife	383,635	8,607
Glasgow City	682,982	15,322
Highland	266,066	5,969
Inverclyde	78,100	1,752
Midlothian	96,689	2,169
Moray	98,652	2,213
Na h-Eileanan Siar	30,457	683
North Ayrshire	138,124	3,099
North Lanarkshire	347,445	7,795
Orkney Islands	24,578	551
Perth & Kinross	162,879	3,654
Renfrewshire	184,665	4,143
Scottish Borders	119,877	2,689
Shetland Islands	24,672	554
South Ayrshire	119,335	2,677
South Lanarkshire	328,341	7,366
Stirling	100,192	2,248
West Dunbartonshire	89,762	2,014
West Lothian	189,113	4,243
TOTAL	5,754,752	129,105

Notes:
- Adjusted Population (NRS MYE 2021) in days/365.
Adjusted for net commuters and tourists. For calculation details see Supplementary Tables.

Indicator (number)	GAE (£000s)
236,611	3,706
251,791	3,944
107,450	1,683
88,620	1,388
585,170	9,165
49,298	772
140,456	2,200
150,377	2,355
116,701	1,828
101,699	1,593
105,445	1,651
92,416	1,447
155,413	2,434
361,195	5,657
683,319	10,702
246,360	3,858
72,533	1,136
93,113	1,458
91,207	1,428
27,299	428
128,309	2,010
335,546	5,255
22,397	351
148,905	2,332
175,581	2,750
108,196	1,695
23,024	361
108,078	1,693
310,097	4,857
95,431	1,495
85,492	1,339
183,238	2,870
5,480,768	85,839

Notes:
- Adjusted Population (NRS MYE 2021) in days/365. Adjusted for in commuters, tourists and sports facilities use. For calculation details see Supplementary Tables.

Indicator (number)	GAE (£000s)
236,162	3,683
254,482	3,969
113,343	1,768
86,474	1,349
541,568	8,446
50,030	780
148,331	2,313
150,936	2,354
119,879	1,870
104,436	1,629
106,458	1,660
92,190	1,438
157,901	2,463
370,183	5,773
660,678	10,304
237,558	3,705
75,973	1,185
92,532	1,443
95,525	1,490
26,508	413
131,595	2,052
336,242	5,244
22,499	351
153,011	2,386
179,838	2,805
114,653	1,788
22,972	358
112,748	1,758
316,894	4,942
94,978	1,481
86,157	1,344
183,826	2,867
5,476,560	85,412

Notes:
- Adjusted Population (NRS MYE 2021) in days/365. Adjusted for net commuters. For calculation details see Supplementary Tables.

Indicator (£000s)	GAE (£000s)
3,561	2,298
1,046	675
321	207
23	15
3,161	2,040
0	0
1,903	1,228
2,236	1,443
701	452
206	133
811	523
42	27
609	393
828	534
19,664	12,689
1,276	823
309	199
90	58
152	98
688	444
345	223
1,390	897
284	183
1,398	902
1,346	868
1,142	737
982	633
564	364
564	364
312	201
121	78
93	60
46,158	29,786

Notes:
- Rolled forward. Average of Budget Estimates, 2019-20 and 2020-21. Source: POBE 2019 & 2020

Land Access
2023-24

49.8%	50.1%	0.08%	Total (£000s)
Population (excl. national parks)	Total length of off-road paths (excl national parks)	Adjustment for minimum	£8,100

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Effect (£000)	GAE (£000s)
Aberdeen City	227,430	169	825,590	43	0.0	211
Aberdeenshire	259,222	192	7,234,234	374	0.0	566
Angus	116,120	86	2,995,971	155	0.0	241
Argyll & Bute	83,344	62	4,069,149	210	0.0	272
City of Edinburgh	526,470	390	1,078,396	56	0.0	446
Clackmannanshire	51,540	38	547,285	28	3.5	70
Dumfries & Galloway	148,790	110	5,765,542	298	0.0	408
Dundee City	147,720	109	487,684	25	0.0	135
East Ayrshire	122,020	90	1,366,522	71	0.0	161
East Dunbartonshire	108,900	81	644,829	33	0.0	114
East Lothian	109,580	81	1,556,552	81	0.0	162
East Renfrewshire	96,580	72	358,766	19	0.0	90
Falkirk	160,700	119	1,089,596	56	0.0	175
Fife	374,730	278	3,578,179	185	0.0	463
Glasgow City	635,130	471	1,372,424	71	0.0	542
Highland	224,035	166	14,076,190	728	0.0	894
Inverclyde	76,700	57	358,529	19	0.0	75
Midlothian	94,680	70	770,946	40	0.0	110
Moray	95,344	71	3,131,802	162	0.0	233
Na h-Eileanan Siar	26,640	20	1,360,949	70	0.0	90
North Ayrshire	134,220	99	1,329,411	69	0.0	168
North Lanarkshire	341,400	253	2,048,928	106	0.0	359
Orkney Islands	22,540	17	1,499,404	78	0.0	94
Perth & Kinross	152,504	113	5,157,036	267	0.0	380
Renfrewshire	179,940	133	843,908	44	0.0	177
Scottish Borders	116,020	86	6,079,422	314	0.0	400
Shetland Islands	22,940	17	962,564	50	3.2	70
South Ayrshire	112,450	83	1,217,456	63	0.0	146
South Lanarkshire	322,630	239	2,510,806	130	0.0	369
Stirling	84,268	62	2,224,714	115	0.0	178
West Dunbartonshire	84,807	63	491,833	25	0.0	88
West Lothian	185,580	138	1,431,768	74	0.0	212
TOTAL	5,444,972	4,035	78,466,385	4,058	6.7	8,100

Notes:

- Off Road Paths (length in metres): Scottish National Heritage, Scottish Path Records, 2006 data.
- Population: uses NRS MYE 2021 and Census 2011 data. Population is calculated by applying the 2011 proportion of population not living in a national park to MYE 2021 population for each authority.
- There is a 50:50 split between population and total length of off -road paths (excluding national parks), adjusted to ensure a minimum allocation of £70,000.

Biodiversity and Ranger Services

2023-24
(redetermination)

47.5%	26.3%	13.1%	13.1%	Total (£000s)
fixed amount	area of natural urban greenspace	number of local nature reserves	area of local nature reserves	£2,360

(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
35	921	16	4	13	128	3	68
35	2,047	35	2	7	28	1	77
35	956	16	1	3	1,020	28	82
35	2,297	39	2	7	32	1	82
35	781	13	7	23	222	6	78
35	640	11	1	3	42	1	50
35	1,324	23	2	7	2,959	81	145
35	373	6	3	10	194	5	57
35	716	12	1	3	7	0	51
35	959	16	3	10	66	2	63
35	623	11	1	3	575	16	65
35	230	4	1	3	2	0	42
35	1,420	24	3	10	102	3	72
35	2,162	37	7	23	1,947	53	148
35	334	6	12	40	512	14	95
35	3,407	58	1	3	55	2	98
35	1,245	21	2	7	31	1	64
35	746	13	1	3	6	0	51
35	664	11	1	3	859	23	73
35	996	17	1	3	15	0	56
35	1,507	26	2	7	79	2	70
35	2,244	38	9	30	486	13	117
35	56	1	2	7	135	4	46
35	1,197	20	1	3	1,106	30	89
35	592	10	3	10	19	1	56
35	1,461	25	0	0	0	0	60
35	502	9	0	0	0	0	44
35	659	11	0	0	0	0	46
35	1,832	31	17	57	562	15	138
35	845	14	1	3	6	0	53
35	1,006	17	1	3	15	0	56
35	1,605	27	1	3	143	4	70
1,120	36,344	620	93	310	11,354	310	2,360

Notes:

- Area of greenspace: Area of publicly accessible natural greenspace within settlements of over 3,000. Greenspace as defined in Ordnance Survey Greenspace MasterMap Layer.1, as at October 2022, provided by SNH.
- Local Nature Reserves: SNH register October 2022.

Tourism
2023-24

12.9%	43.5%	43.5%	Total (£000s)
Fixed amount	population	tourist nights	£12,374

Remainder of Leisure & Recreation (inc. region element)
2023-24

	Total (£000s)
Adjusted Population	£59,357

All Leisure & Recreation
2023-24

GAE total (£000s)	
	£412,333

Local Authority	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
Aberdeen City	50	227,430	224	2,913,201	231	505
Aberdeenshire	50	262,690	258	1,366,865	108	417
Angus	50	116,120	114	332,000	26	191
Argyll & Bute	50	86,220	85	4,015,011	319	453
City of Edinburgh	50	526,470	518	18,894,488	1,500	2,067
Clackmannanshire	50	51,540	51	111,000	9	109
Dumfries & Galloway	50	148,790	146	2,578,047	205	401
Dundee City	50	147,720	145	1,185,444	94	289
East Ayrshire	50	122,020	120	233,000	18	188
East Dunbartonshire	50	108,900	107	21,000	2	159
East Lothian	50	109,580	108	604,159	48	206
East Renfrewshire	50	96,580	95	14,000	1	146
Falkirk	50	160,700	158	461,154	37	245
Fife	50	374,730	368	2,587,377	205	624
Glasgow City	50	635,130	624	9,183,111	729	1,403
Highland	50	238,060	234	10,051,323	798	1,082
Inverclyde	50	76,700	75	171,000	14	139
Midlothian	50	94,680	93	172,433	14	157
Moray	50	96,410	95	680,964	54	199
Na h-Eileanan Siar	50	26,640	26	1,380,134	110	186
North Ayrshire	50	134,220	132	940,296	75	257
North Lanarkshire	50	341,400	336	362,000	29	414
Orkney Islands	50	22,540	22	733,763	58	130
Perth & Kinross	50	153,810	151	2,816,993	224	425
Renfrewshire	50	179,940	177	128,000	10	237
Scottish Borders	50	116,020	114	1,265,611	100	265
Shetland Islands	50	22,940	23	607,189	48	121
South Ayrshire	50	112,450	111	1,814,239	144	305
South Lanarkshire	50	322,630	317	348,000	28	395
Stirling	50	93,470	92	1,484,853	118	260
West Dunbartonshire	50	87,790	86	176,328	14	150
West Lothian	50	185,580	182	236,043	19	251
TOTAL	1,600	5,479,900	5,387	67,869,026	5,387	12,374

Notes:
 - Population : uses NRS mid-year estimates for 2021.
 - Tourism nights: International Passenger Survey 2017-2019 and GB Tourism Survey 2017-2019, ONS

Indicator (number)	GAE (£000s)
242,417	2,500
268,188	2,766
117,893	1,216
98,178	1,013
591,092	6,097
52,418	541
156,246	1,612
154,120	1,590
124,169	1,281
110,493	1,140
112,281	1,158
97,819	1,009
163,872	1,690
383,635	3,957
682,982	7,045
266,066	2,744
78,100	806
96,689	997
98,652	1,018
30,457	314
138,124	1,425
347,445	3,584
24,578	254
162,879	1,680
184,665	1,905
119,877	1,236
24,672	254
119,335	1,231
328,341	3,387
100,192	1,033
89,762	926
189,113	1,951
5,754,752	59,357

Notes:
 - Adjusted Population (NRS MYE 2021) in days/365.
 Adjusted for net commuters and tourists. For calculation details see Supplementary Tables.

Local Authority	Share	GAE (£000s)
Aberdeen City	4.5%	18,409
Aberdeenshire	4.5%	18,431
Angus	1.9%	8,033
Argyll & Bute	1.6%	6,774
City of Edinburgh	10.1%	41,599
Clackmannanshire	0.8%	3,499
Dumfries & Galloway	2.9%	11,812
Dundee City	2.8%	11,680
East Ayrshire	2.1%	8,616
East Dunbartonshire	1.8%	7,309
East Lothian	1.9%	7,944
East Renfrewshire	1.6%	6,394
Falkirk	2.7%	11,148
Fife	6.2%	25,763
Glasgow City	14.1%	58,101
Highland	4.7%	19,174
Inverclyde	1.3%	5,356
Midlothian	1.6%	6,444
Moray	1.6%	6,751
Na h-Eileanan Siar	0.6%	2,614
North Ayrshire	2.3%	9,302
North Lanarkshire	5.7%	23,665
Orkney Islands	0.5%	1,961
Perth & Kinross	2.9%	11,848
Renfrewshire	3.1%	12,940
Scottish Borders	2.2%	8,870
Shetland Islands	0.6%	2,395
South Ayrshire	2.0%	8,220
South Lanarkshire	5.3%	21,817
Stirling	1.7%	6,949
West Dunbartonshire	1.5%	5,995
West Lothian	3.0%	12,522
TOTAL	100.0%	412,333

Notes:
 - Includes GAE, redeterminations, and former ring-fenced grants

Waste Collection
2023-24

95%	5%	Total (£000s)
Total Dwellings Valued for Council Tax (Excl unoccupied exemptions)	Household Dispersion	£82,388

Waste Disposal
2023-24

Adjusted Population	Total (£000s)
	£111,247

Strategic Waste Fund
2023-24
(Former ring-fenced grant)

Ongoing contract payments	Adjusted population	Total (£000s)
		£77,428

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
Aberdeen City	121,025	3,572	36,308	11	3,583
Aberdeenshire	119,078	3,515	1,512,291	442	3,957
Angus	56,704	1,674	192,794	56	1,730
Argyll & Bute	47,907	1,414	1,504,280	440	1,854
City of Edinburgh	257,856	7,610	25,786	8	7,618
Clackmannanshire	24,666	728	64,132	19	747
Dumfries & Galloway	74,544	2,200	1,177,795	345	2,545
Dundee City	74,191	2,190	0	0	2,190
East Ayrshire	58,396	1,724	291,980	85	1,809
East Dunbartonshire	47,430	1,400	37,944	11	1,411
East Lothian	50,790	1,499	162,528	48	1,547
East Renfrewshire	40,153	1,185	52,199	15	1,200
Falkirk	75,208	2,220	60,166	18	2,237
Fife	178,049	5,255	569,757	167	5,422
Glasgow City	317,005	9,356	0	0	9,356
Highland	120,190	3,547	3,401,377	995	4,542
Inverclyde	38,382	1,133	61,411	18	1,151
Midlothian	42,840	1,264	85,680	25	1,289
Moray	45,676	1,348	319,732	94	1,442
Na h-Eileanan Siar	14,446	426	746,858	218	645
North Ayrshire	68,216	2,013	170,540	50	2,063
North Lanarkshire	156,736	4,626	203,757	60	4,686
Orkney Islands	11,191	330	167,865	49	379
Perth & Kinross	73,902	2,181	775,971	227	2,408
Renfrewshire	88,614	2,615	124,060	36	2,652
Scottish Borders	58,320	1,721	1,038,096	304	2,025
Shetland Islands	11,306	334	250,993	73	407
South Ayrshire	55,180	1,629	331,080	97	1,725
South Lanarkshire	154,800	4,569	278,640	82	4,650
Stirling	41,853	1,235	326,453	95	1,331
West Dunbartonshire	45,066	1,330	4,507	1	1,331
West Lothian	82,164	2,425	106,813	31	2,456
TOTAL	2,651,884	78,269	14,081,791	4,119	82,388

Indicator (number)	GAE (£000s)
246,953	4,727
269,322	5,155
118,452	2,267
98,798	1,891
599,413	11,473
52,791	1,010
156,500	2,995
156,164	2,989
125,146	2,395
111,489	2,134
112,960	2,162
98,599	1,887
165,106	3,160
384,810	7,365
697,692	13,354
266,368	5,098
78,705	1,506
97,683	1,870
98,896	1,893
30,480	583
138,982	2,660
350,715	6,713
24,597	471
163,753	3,134
187,498	3,589
120,129	2,299
24,717	473
120,577	2,308
331,421	6,343
101,911	1,951
90,726	1,736
190,978	3,655
5,812,335	111,247

(£000s)	Indicator	Effect (£000s)	(£000s)
	246,953	3219	3,219
	269,322	3,511	3,511
	118,452	1,544	1,544
1,654	98,798	1,288	2,942
	599,413	7,814	7,814
	52,791	688	688
	156,500	2,040	2,040
	156,164	2,036	2,036
	125,146	1,632	1,632
	111,489	1,453	1,453
	112,960	1,473	1,473
	98,599	1,285	1,285
	165,106	2,152	2,152
	384,810	5,017	5,017
	697,692	9,096	9,096
	266,368	3,473	3,473
	78,705	1,026	1,026
	97,683	1,273	1,273
	98,896	1,289	1,289
	30,480	397	397
	138,982	1,812	1,812
	350,715	4,572	4,572
	24,597	321	321
	163,753	2,135	2,135
	187,498	2,444	2,444
	120,129	1,566	1,566
	24,717	322	322
	120,577	1,572	1,572
	331,421	4,321	4,321
	101,911	1,329	1,329
	90,726	1,183	1,183
	190,978	2,490	2,490
1,654	5,812,335	75,774	77,428

Notes:
 - Dwellings Valued for Council Tax: SG Statistical Support for Local Government (CTAXBASE return 2022)
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Notes:
 - Adjusted Population (NRS MYE 2021) in days/365. Adjusted for in-commuters and tourists. For calculation details see Supplementary Tables.

Notes:
 - Adjusted Population (NRS MYE 2021) in days/365. Adjusted for in-commuters and tourists. For calculation details see Supplementary Tables.

Street Cleaning
2023-24

90.5%	9.5%	Total (£000s)
Adjusted Population	Composite indicator	£69,022

Environmental Health
2023-24

95.4%	4.6%	Total (£000s)
Adjusted Population	Rural population	£68,149

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
Aberdeen City	244,143	2,694	75,245	221	2,914
Aberdeenshire	258,227	2,849	-241,701	-709	2,140
Angus	114,252	1,261	-81,939	-240	1,020
Argyll & Bute	97,474	1,075	-63,773	-187	888
City of Edinburgh	593,334	6,546	702,789	2,061	8,608
Clackmannanshire	50,334	555	22,342	66	621
Dumfries & Galloway	155,394	1,714	-108,842	-319	1,395
Dundee City	154,184	1,701	242,089	710	2,411
East Ayrshire	120,517	1,330	30,954	91	1,420
East Dunbartonshire	104,494	1,153	-14,207	-42	1,111
East Lothian	108,113	1,193	-69,763	-205	988
East Renfrewshire	92,229	1,018	-14,072	-41	976
Falkirk	159,164	1,756	19,520	57	1,813
Fife	377,272	4,162	43,573	128	4,290
Glasgow City	685,837	7,567	1,611,636	4,727	12,294
Highland	265,096	2,925	-183,201	-537	2,388
Inverclyde	76,442	843	100,458	295	1,138
Midlothian	93,005	1,026	-38,317	-112	914
Moray	97,391	1,075	-85,052	-249	825
Na h-Eileanan Siar	30,290	334	-31,855	-93	241
North Ayrshire	134,171	1,480	94,180	276	1,757
North Lanarkshire	337,234	3,721	327,157	960	4,680
Orkney Islands	24,509	270	-25,830	-76	195
Perth & Kinross	160,729	1,773	-126,432	-371	1,403
Renfrewshire	180,189	1,988	113,575	333	2,321
Scottish Borders	118,120	1,303	-96,510	-283	1,020
Shetland Islands	24,636	272	-25,994	-76	196
South Ayrshire	117,719	1,299	-27,021	-79	1,220
South Lanarkshire	317,847	3,507	9,060	27	3,533
Stirling	99,046	1,093	-44,366	-130	963
West Dunbartonshire	86,640	956	117,856	346	1,302
West Lothian	184,473	2,035	559	2	2,037
TOTAL	5,662,502	62,475	2,232,116	6,547	69,022

Notes:
 - Adjusted Population (NRS MYE 2021) in days/365. Adjusted for net commuters and tourists. For calculation details see Supplementary Tables.
 - Combined Indicator using Road Density and Area Deprivation. :
 Road Density: Adjusted population per Km of road length, weighted by urban road length as a proportion of total road length. Source: Annual Return to Transport Scotland 2022.
 Area Deprivation: Scottish Index of Multiple Deprivation proportion of LA data zones falling within the most deprived 20% of all Scotland data zones. Source: Scottish Government SIMD 2020
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
246,953	2,763	3,698	19	2,781
269,322	3,013	92,054	465	3,478
118,452	1,325	26,613	135	1,460
98,798	1,105	33,581	170	1,275
599,413	6,705	2,599	13	6,719
52,791	591	1,761	9	599
156,500	1,751	56,068	283	2,034
156,164	1,747	279	1	1,748
125,146	1,400	9,766	49	1,449
111,489	1,247	2,396	12	1,259
112,960	1,264	12,478	63	1,327
98,599	1,103	2,284	12	1,115
165,106	1,847	6,825	35	1,881
384,810	4,305	27,311	138	4,443
697,692	7,805	966	5	7,810
266,368	2,980	97,443	493	3,472
78,705	880	1,454	7	888
97,683	1,093	6,839	35	1,127
98,896	1,106	22,127	112	1,218
30,480	341	22,288	113	454
138,982	1,555	8,171	41	1,596
350,715	3,923	5,916	30	3,953
24,597	275	14,455	73	348
163,753	1,832	41,024	207	2,039
187,498	2,097	3,585	18	2,116
120,129	1,344	38,699	196	1,540
24,717	277	16,048	81	358
120,577	1,349	12,623	64	1,413
331,421	3,707	23,475	119	3,826
101,911	1,140	16,432	83	1,223
90,726	1,015	1,109	6	1,021
190,978	2,136	8,408	43	2,179
5,812,335	65,021	618,775	3,128	68,149

Notes:
 - Adjusted Population (NRS MYE 2021) in days/365. Adjusted for, in commuters and tourists. For calculation details see Supplementary Tables.
 - Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged.
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Tobacco Enforcement

2023-24

(previously Smoking Ban GAE. Includes £1.5m Tobacco Sales Enforcement and £1.34m Tobacco and Electronic Cigarette Control redeterminations)

40.1%	59.9%	Total (£000s)
Tobacco Retailer Numbers	Fixed amount	£5,340

Local Authority	Indicator (£000s)	Effect (£000s)	Effect (£000s)	GAE (£000s)
Aberdeen City	351	68	100	168
Aberdeenshire	322	62	100	162
Angus	259	50	100	150
Argyll & Bute	246	47	100	147
City of Edinburgh	843	162	100	262
Clackmannanshire	80	15	100	115
Dumfries & Galloway	408	79	100	179
Dundee City	254	49	100	149
East Ayrshire	330	63	100	163
East Dunbartonshire	138	27	100	127
East Lothian	199	38	100	138
East Renfrewshire	167	32	100	132
Falkirk	306	59	100	159
Fife	673	129	100	229
Glasgow City	1,885	363	100	463
Highland	469	90	100	190
Inverclyde	132	25	100	125
Midlothian	241	46	100	146
Moray	189	36	100	136
Na h-Eileanan Siar	66	13	100	113
North Ayrshire	333	64	100	164
North Lanarkshire	690	133	100	233
Orkney Islands	77	15	100	115
Perth & Kinross	269	52	100	152
Renfrewshire	363	70	100	170
Scottish Borders	196	38	100	138
Shetland Islands	66	13	100	113
South Ayrshire	207	40	100	140
South Lanarkshire	626	120	100	220
Stirling	153	29	100	129
West Dunbartonshire	220	42	100	142
West Lothian	364	70	100	170
TOTAL	11,122	2,140	3,200	5,340

Notes:

- Retailer numbers: Scottish Government Register 2022

All Cleansing & Environment

2023-24

GAE total (£000s)
£413,574

Local Authority	Share	GAE (£000s)
Aberdeen City	4.2%	17,392
Aberdeenshire	4.4%	18,403
Angus	2.0%	8,171
Argyll & Bute	2.2%	8,997
City of Edinburgh	10.3%	42,493
Clackmannanshire	0.9%	3,781
Dumfries & Galloway	2.7%	11,188
Dundee City	2.8%	11,523
East Ayrshire	2.1%	8,869
East Dunbartonshire	1.8%	7,495
East Lothian	1.8%	7,635
East Renfrewshire	1.6%	6,596
Falkirk	2.8%	11,404
Fife	6.5%	26,766
Glasgow City	12.7%	52,372
Highland	4.6%	19,163
Inverclyde	1.4%	5,834
Midlothian	1.6%	6,620
Moray	1.6%	6,803
Na h-Eileanan Siar	0.6%	2,433
North Ayrshire	2.4%	10,052
North Lanarkshire	6.0%	24,837
Orkney Islands	0.4%	1,829
Perth & Kinross	2.7%	11,271
Renfrewshire	3.2%	13,291
Scottish Borders	2.1%	8,588
Shetland Islands	0.5%	1,868
South Ayrshire	2.0%	8,377
South Lanarkshire	5.5%	22,894
Stirling	1.7%	6,925
West Dunbartonshire	1.6%	6,715
West Lothian	3.1%	12,987
TOTAL	100.0%	413,574

Notes:

- Includes GAE, redeterminations, and former ring-fenced grants

Valuation and Collection of Local Tax 2023-24
(previously two separate lines)

	Total (£000s)
Dwellings Valued for Council Tax	£41,943

Registration of Births, Deaths & Marriages 2023-24

	Total (£000s)
Total Population	£5,557

Valuation and Collection of Non-Domestic Rates 2023-24
(previously two separate lines)

	Total (£000s)
Non-Domestic Rateable Subjects	£22,461

Scottish Assessors-Barclay Review 2023-24
(redetermination)

	Total (£000s)
Scottish Government distribution	£5,250

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	123,363	1,917
Aberdeenshire	121,610	1,890
Angus	58,088	903
Argyll & Bute	48,786	758
City of Edinburgh	261,000	4,056
Clackmannanshire	25,109	390
Dumfries & Galloway	75,922	1,180
Dundee City	75,840	1,179
East Ayrshire	59,305	922
East Dunbartonshire	47,934	745
East Lothian	51,409	799
East Renfrewshire	40,507	629
Falkirk	76,359	1,187
Fife	181,405	2,819
Glasgow City	322,238	5,008
Highland	122,235	1,900
Inverclyde	39,776	618
Midlothian	43,231	672
Moray	46,585	724
Na h-Eileanan Siar	14,975	233
North Ayrshire	69,747	1,084
North Lanarkshire	159,586	2,480
Orkney Islands	11,618	181
Perth & Kinross	75,321	1,170
Renfrewshire	90,485	1,406
Scottish Borders	59,557	926
Shetland Islands	11,544	179
South Ayrshire	56,453	877
South Lanarkshire	157,277	2,444
Stirling	42,644	663
West Dunbartonshire	45,846	712
West Lothian	83,285	1,294
TOTAL	2,699,040	41,943

Notes:
- Dwellings Valued for Council Tax: CTAXBASE return 2022

Indicator (number)	GAE (£000s)
227,430	231
262,690	266
116,120	118
86,220	87
526,470	534
51,540	52
148,790	151
147,720	150
122,020	124
108,900	110
109,580	111
96,580	98
160,700	163
374,730	380
635,130	644
238,060	241
76,700	78
94,680	96
96,410	98
26,640	27
134,220	136
341,400	346
22,540	23
153,810	156
179,940	182
116,020	118
22,940	23
112,450	114
322,630	327
93,470	95
87,790	89
185,580	188
5,479,900	5,557

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

Indicator (number)	GAE (£000s)
9,756	863
13,235	1,171
5,399	478
9,571	847
23,218	2,055
1,691	150
10,125	896
6,048	535
4,645	411
2,384	211
3,800	336
1,843	163
5,301	469
13,989	1,238
27,371	2,423
20,254	1,793
2,436	216
3,062	271
5,316	471
2,846	252
5,405	478
10,516	931
2,618	232
9,704	859
10,029	888
8,770	776
2,354	208
5,416	479
11,007	974
5,985	530
3,000	266
6,675	591
253,769	22,461

Notes:
- Non-Domestic Rateable Subjects as at 1st October 2022: Scottish Assessors Portal

Indicator (number)	(£000s)
0.104	104
0.120	120
0.079	79
0.090	90
0.229	229
0.053	53
0.307	307
0.086	86
0.130	130
0.044	44
0.040	40
0.101	101
0.158	158
0.565	565
0.563	563
0.360	360
0.114	114
0.034	34
0.044	44
0.043	43
0.155	155
0.349	349
0.070	70
0.138	138
0.277	277
0.218	218
0.070	70
0.147	147
0.349	349
0.095	95
0.047	47
0.071	71
5.250	5,250

Notes:
- Based on estimates provided by Assessors

Valuation Appeal Committee Adjustment
2023-24
(redetermination)

	Total (£000s)
Scottish Government distribution	-£583

Empty Property Relief Devolution
2023-24
(redetermination)

50.0%	50.0%	Total (£000s)
EPR 2018-19	EPR 2019-20	£105,000

Electoral Registration
2023-24

	Total (£000s)
Dwellings Valued for Council Tax	£6,774

Council Tax Freeze
2023-24
(redetermination)

		Total (£000s)
2008-2017	2021-22	£720,000

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
TOTAL

Indicator (number)	(£000s)
-0.016	-16
-0.018	-18
-0.009	-9
-0.019	-19
-0.036	-36
-0.002	-2
-0.013	-13
-0.010	-10
-0.006	-6
-0.009	-9
-0.006	-6
-0.005	-5
-0.006	-6
-0.027	-27
-0.043	-43
-0.121	-121
-0.006	-6
-0.005	-5
-0.007	-7
-0.007	-7
-0.015	-15
-0.015	-15
-0.019	-19
-0.002	-2
-0.006	-6
-0.056	-56
-0.004	-4
-0.010	-10
-0.011	-11
-0.583	-583

Indicator	Indicator	(£000s)
11,641,623	13,686,231	14,790
2,525,124	2,314,940	2,816
958,853	915,612	1,091
525,853	517,426	608
14,817,917	12,676,460	15,979
447,722	515,229	562
1,098,685	958,577	1,196
2,364,031	2,437,488	2,798
1,208,188	817,123	1,173
130,280	103,878	136
749,836	730,076	862
231,759	180,710	239
2,672,465	1,098,643	2,169
4,894,755	4,547,046	5,494
25,572,463	23,514,190	28,559
1,755,753	1,601,452	1,953
720,978	604,764	770
465,127	729,286	700
422,685	449,329	508
104,144	84,729	110
2,494,518	2,322,751	2,803
3,209,732	3,599,982	3,974
107,699	64,663	100
764,133	867,842	953
2,789,971	2,448,318	3,046
996,087	981,625	1,152
110,373	202,676	184
1,346,908	1,456,720	1,635
1,780,023	1,961,321	2,183
1,479,532	1,352,170	1,647
832,291	652,039	862
3,684,225	3,106,961	3,946
92,903,733	87,500,257	105,000

Indicator (number)	GAE (£000s)
123,363	310
121,610	305
58,088	146
48,786	122
261,000	655
25,109	63
75,922	191
75,840	190
59,305	149
47,934	120
51,409	129
40,507	102
76,359	192
181,405	455
322,238	809
122,235	307
39,776	100
43,231	109
46,585	117
14,975	38
69,747	175
159,586	401
11,618	29
75,321	189
90,485	227
59,557	149
11,544	29
56,453	142
157,277	395
42,644	107
45,846	115
83,285	209
2,699,040	6,774

(£000s)	(£000s)	(£000s)
29,574	4,206	33,780
32,009	4,715	36,724
12,553	1,727	14,280
12,798	1,762	14,560
62,666	9,615	72,281
5,930	829	6,759
16,820	2,364	19,184
15,768	2,123	17,891
13,341	1,903	15,244
14,631	2,153	16,784
12,529	1,948	14,477
12,270	1,802	14,072
16,491	2,358	18,849
41,858	5,829	47,687
69,353	9,671	79,024
29,567	4,231	33,798
9,196	1,198	10,394
10,165	1,663	11,828
10,274	1,482	11,756
2,662	372	3,034
15,749	2,182	17,931
33,688	4,640	38,328
2,155	319	2,474
19,366	2,817	22,183
21,068	3,019	24,087
13,760	1,955	15,715
2,250	323	2,573
14,856	2,102	16,958
34,968	4,882	39,850
12,143	1,690	13,833
10,756	1,423	12,179
18,786	2,699	21,485
630,000	90,000	720,000

Notes:
- Based on estimates provided by Assessors

Notes:
- Based on Local Authority outturn figures

Notes:
- Dwellings Valued for Council Tax: CTAXBASE return 2022

Council Tax Reduction Scheme

2023-24 (redetermination)
(includes £6.46m Council Tax Reduction Scheme Administration redetermination)

98.2%	1.8%	Total (£000s)
average weekly income foregone	average caseload	£357,460

All Elections & Taxation

2023-24

Total (£000s)
£1,263,862

Local Authority	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	220	10,808	13,743	192	11,000
Aberdeenshire	184	9,053	11,818	165	9,219
Angus	110	5,408	8,145	114	5,522
Argyll & Bute	111	5,434	6,462	90	5,524
City of Edinburgh	523	25,725	31,637	443	26,168
Clackmannanshire	76	3,716	5,172	72	3,788
Dumfries & Galloway	189	9,272	12,828	180	9,451
Dundee City	260	12,781	17,260	242	13,022
East Ayrshire	194	9,532	12,882	180	9,712
East Dunbartonshire	101	4,956	5,522	77	5,033
East Lothian	111	5,458	6,715	94	5,552
East Renfrewshire	83	4,082	4,565	64	4,145
Falkirk	173	8,520	12,708	178	8,698
Fife	434	21,330	29,708	416	21,746
Glasgow City	1,451	71,332	86,475	1,210	72,542
Highland	259	12,747	16,127	226	12,972
Inverclyde	133	6,527	9,118	128	6,654
Midlothian	102	5,002	5,837	82	5,084
Moray	80	3,909	5,332	75	3,984
Na h-Eileanan Siar	26	1,276	1,925	27	1,303
North Ayrshire	252	12,402	16,672	233	12,636
North Lanarkshire	477	23,427	34,667	485	23,912
Orkney Islands	19	918	1,300	18	937
Perth & Kinross	138	6,788	8,588	120	6,908
Renfrewshire	260	12,760	16,532	231	12,991
Scottish Borders	111	5,456	7,852	110	5,566
Shetland Islands	15	734	1,097	15	749
South Ayrshire	168	8,251	9,980	140	8,391
South Lanarkshire	425	20,908	30,833	432	21,340
Stirling	87	4,289	5,332	75	4,363
West Dunbartonshire	165	8,112	10,735	150	8,262
West Lothian	205	10,088	13,928	195	10,283
TOTAL	7,140	351,000	461,493	6,460	357,460

Notes:
- Average weekly income foregone, Apr 2022 to Sept 2022
- Average caseload, Apr 2022 to Sept 2022

Local Authority	Share	GAE (£000s)
Aberdeen City	5.0%	62,979
Aberdeenshire	4.2%	52,494
Angus	1.8%	22,607
Argyll & Bute	1.8%	22,578
City of Edinburgh	9.6%	121,921
Clackmannanshire	0.9%	11,815
Dumfries & Galloway	2.6%	32,542
Dundee City	2.8%	35,842
East Ayrshire	2.2%	27,859
East Dunbartonshire	1.8%	23,174
East Lothian	1.8%	22,300
East Renfrewshire	1.5%	19,544
Falkirk	2.5%	31,878
Fife	6.4%	80,357
Glasgow City	15.0%	189,529
Highland	4.2%	53,203
Inverclyde	1.5%	18,938
Midlothian	1.5%	18,788
Moray	1.4%	17,695
Na h-Eileanan Siar	0.4%	5,024
North Ayrshire	2.8%	35,392
North Lanarkshire	5.6%	70,664
Orkney Islands	0.3%	4,042
Perth & Kinross	2.6%	32,541
Renfrewshire	3.4%	43,090
Scottish Borders	1.9%	24,601
Shetland Islands	0.3%	4,014
South Ayrshire	2.3%	28,737
South Lanarkshire	5.4%	67,806
Stirling	1.7%	21,329
West Dunbartonshire	1.8%	22,521
West Lothian	3.0%	38,056
TOTAL	100.0%	1,263,862

Notes:
- Includes GAE, redeterminations, and former ring-fenced grants

**Administration of Housing Improvement Grants and Loans
2023-24**

90%	10%	Total (£000s)
composite indicator	estimated population dispersion	£4,493

**Former Housing Support Grant
2023-24
(Former ring-fenced grant)**

95%	5%	Total (£000s)
population	rural population	£1,000

**Private Landlord Registration
2023-24
(Former ring-fenced grant)**

	Total (£000s)
registrations	£1,980

Local Authority	Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
Aberdeen City	13,171	165	68,229	1	166
Aberdeenshire	14,424	180	3,336,163	53	233
Angus	6,896	86	394,808	6	92
Argyll & Bute	7,279	91	2,707,308	43	134
City of Edinburgh	40,735	509	52,647	1	510
Clackmannanshire	1,136	14	134,004	2	16
Dumfries & Galloway	10,237	128	2,350,882	37	165
Dundee City	11,276	141	0	0	141
East Ayrshire	5,457	68	610,100	10	78
East Dunbartonshire	6,950	87	87,120	1	88
East Lothian	6,392	80	350,656	6	85
East Renfrewshire	5,800	73	125,554	2	74
Falkirk	5,990	75	128,560	2	77
Fife	20,018	250	1,199,136	19	269
Glasgow City	41,331	517	0	0	517
Highland	15,244	191	6,737,098	106	297
Inverclyde	6,891	86	122,720	2	88
Midlothian	4,147	52	189,360	3	55
Moray	6,570	82	674,870	11	93
Na h-Eileanan Siar	2,714	34	1,377,288	22	56
North Ayrshire	7,122	89	335,550	5	94
North Lanarkshire	12,453	156	443,820	7	163
Orkney Islands	2,562	32	338,100	5	37
Perth & Kinross	9,258	116	1,615,005	26	141
Renfrewshire	8,452	106	251,916	4	110
Scottish Borders	7,542	94	2,065,156	33	127
Shetland Islands	2,259	28	509,268	8	36
South Ayrshire	7,819	98	674,700	11	108
South Lanarkshire	18,097	226	580,734	9	235
Stirling	3,481	44	729,066	12	55
West Dunbartonshire	5,073	63	8,779	0	64
West Lothian	6,664	83	241,254	4	87
TOTAL	323,439	4,044	28,439,851	449	4,493

Notes:

- Composite indicator includes various indicators of likely need for private sector house grants, based on data from the Scottish House Condition Survey 2016-2018, and the Scottish House Condition Survey 2012. Please see Supplementary tables for more details.
- Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Indicator	(£000s)	Indicator	(£000s)	(£000s)
227,430	39	3,405	0	40
262,690	46	89,787	8	53
116,120	20	26,089	2	22
86,220	15	29,306	3	17
526,470	91	2,283	0	91
51,540	9	1,719	0	9
148,790	26	53,306	5	30
147,720	26	264	0	26
122,020	21	9,522	1	22
108,900	19	2,340	0	19
109,580	19	12,104	1	20
96,580	17	2,237	0	17
160,700	28	6,643	1	28
374,730	65	26,596	2	67
635,130	110	879	0	110
238,060	41	87,088	7	49
76,700	13	1,417	0	13
94,680	16	6,629	1	17
96,410	17	21,571	2	19
26,640	5	19,480	2	6
134,220	23	7,891	1	24
341,400	59	5,759	0	60
22,540	4	13,246	1	5
153,810	27	38,533	3	30
179,940	31	3,440	0	31
116,020	20	37,376	3	23
22,940	4	14,895	1	5
112,450	19	11,772	1	21
322,630	56	22,852	2	58
93,470	16	15,071	1	17
87,790	15	1,073	0	15
185,580	32	8,171	1	33
5,479,900	950	582,743	50	1,000

Notes:

- Population Data: NRS Mid-Year Estimates 2021.
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates.

Indicator (number)	(£000s)
19,822	160
8,629	70
4,310	35
3,506	28
42,996	347
1,412	11
6,404	52
9,628	78
4,456	36
2,759	22
3,613	29
2,483	20
4,914	40
14,787	119
39,746	321
8,673	70
2,601	21
2,492	20
3,400	27
628	5
3,682	30
8,532	69
901	7
5,371	43
7,569	61
4,776	39
521	4
3,795	31
11,988	97
4,440	36
2,005	16
4,686	38
245,525	1,980

Notes:

- Scottish Government Register of Private Landlords, 2022

Private Sector Housing Grant

2023-24

(Former ring-fenced grant)

Discretionary Housing Payment

2023-24

(redetermination)

	Total (£000s)
composite indicator	£26,934

	Total (£000s)
Benefit Cap Allocation	£70,763
Bedroom Tax Allocation	
Other	
Admin	

Local Authority	Indicator (number)	(£000s)	Indicator (allocation)	Indicator (allocation)	Indicator (allocation)	Indicator (allocation)	(£000s)
Aberdeen City	13,171	1,097	229,964	1,700,118	278,035	72,234	2,280
Aberdeenshire	14,424	1,201	230,767	1,137,811	232,001	57,297	1,658
Angus	6,896	574	94,366	565,997	153,498	40,742	855
Argyll & Bute	7,279	606	47,771	721,265	100,602	30,071	900
City of Edinburgh	40,735	3,392	792,925	3,969,220	1,004,094	185,617	5,952
Clackmannanshire	1,136	95	78,090	731,764	72,886	21,649	904
Dumfries & Galloway	10,237	852	90,721	1,348,843	212,472	63,326	1,715
Dundee City	11,276	939	142,656	2,077,606	360,826	88,118	2,669
East Ayrshire	5,457	454	81,549	1,866,631	185,804	71,717	2,206
East Dunbartonshire	6,950	579	55,227	491,021	92,986	21,742	661
East Lothian	6,392	532	108,122	609,199	138,069	31,340	887
East Renfrewshire	5,800	483	38,759	346,435	80,656	17,704	484
Falkirk	5,990	499	77,671	1,807,999	165,993	63,485	2,115
Fife	20,018	1,667	299,130	4,289,979	532,270	166,156	5,288
Glasgow City	41,331	3,442	1,004,782	10,002,122	1,300,289	335,721	12,643
Highland	15,244	1,269	138,470	1,941,878	238,098	74,441	2,393
Inverclyde	6,891	574	63,934	1,050,680	164,678	45,061	1,324
Midlothian	4,147	345	118,894	905,952	130,991	33,186	1,189
Moray	6,570	547	76,326	514,094	89,430	26,380	706
Na h-Eileanan Siar	2,714	226	8,846	201,137	17,353	5,410	233
North Ayrshire	7,122	593	132,801	2,217,015	255,899	86,261	2,692
North Lanarkshire	12,453	1,037	241,030	4,323,717	466,748	159,320	5,191
Orkney Islands	2,562	213	7,534	113,945	16,580	4,517	143
Perth & Kinross	9,258	771	57,542	677,013	158,575	43,371	937
Renfrewshire	8,452	704	109,280	1,883,597	248,230	73,950	2,315
Scottish Borders	7,542	628	84,452	905,878	141,590	39,161	1,171
Shetland Islands	2,259	188	10,070	155,372	14,151	4,537	184
South Ayrshire	7,819	651	65,398	1,184,603	165,968	53,738	1,470
South Lanarkshire	18,097	1,507	200,749	3,108,503	414,320	134,404	3,858
Stirling	3,481	290	16,638	639,664	76,849	23,409	757
West Dunbartonshire	5,073	422	87,556	1,918,046	154,597	48,867	2,209
West Lothian	6,664	555	130,378	2,333,697	235,463	77,069	2,777
TOTAL	323,439	26,934	4,922,399	55,740,800	7,900,000	2,200,000	70,763

Notes:

- Composite indicator includes various indicators of likely need for private sector house grants, based on data from the Scottish House Condition Survey 2016-18 and the Scottish House Condition Survey 2002. Please see Supplementary Tables for more details.

Notes:

- Scottish Government allocations

Preventing and Responding to Homelessness

2023-24

(merger of Temporary Accommodation redetermination and Former Hostels Grant FRFG) (redetermination)

5.0%	7.5%	7.5%	5.0%	20.0%	20.0%	17.5%	17.5%	Total (£000s)
fixed amount	Homelessness	Social lets	household dispersion	income deprivation	Households in high SIMD areas	house price index	rent price index	£30,500

Local Authority	Effect (£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	47.7	53,533	99	12,510	36	32,653	4	19,610	183	5,385	85	666,003	219	45,669	225	900
Aberdeenshire	47.7	52,357	97	12,057	35	1,446,035	167	16,531	154	1,674	26	737,175	243	38,452	190	960
Angus	47.7	18,297	34	5,461	16	187,010	22	11,744	109	2,129	34	333,352	110	22,117	109	481
Argyll & Bute	47.7	14,751	27	5,869	17	1,330,858	154	8,450	79	3,730	59	241,976	80	16,811	83	546
City of Edinburgh	47.7	123,072	228	239,294	696	24,166	3	44,581	415	19,430	307	2,323,635	766	137,869	680	3,143
Clackmannanshire	47.7	12,865	24	4,597	13	62,600	7	7,305	68	4,347	69	138,906	46	11,575	57	332
Dumfries & Galloway	47.7	34,928	65	9,973	29	1,112,399	129	17,084	159	4,904	78	397,448	131	23,585	116	754
Dundee City	47.7	34,613	64	16,531	48	0	0	24,391	227	22,352	354	434,523	143	32,589	161	1,045
East Ayrshire	47.7	12,856	24	3,044	9	280,745	32	18,532	173	12,401	196	219,332	72	18,221	90	644
East Dunbartonshire	47.7	24,977	46	16,417	48	37,479	4	7,735	72	1,442	23	327,128	108	17,890	88	437
East Lothian	47.7	30,622	57	30,765	89	155,008	18	10,711	100	1,101	17	445,628	147	26,889	133	608
East Renfrewshire	47.7	20,369	38	6,995	20	52,105	6	6,424	60	1,314	21	302,810	100	15,966	79	371
Falkirk	47.7	35,069	65	16,512	48	58,700	7	18,049	168	7,886	125	402,372	133	33,072	163	756
Fife	47.7	94,350	175	38,533	112	547,475	63	44,357	413	26,321	416	981,894	324	69,709	344	1,895
Glasgow City	47.7	149,874	277	98,325	286	0	0	119,742	1,116	116,975	1,851	2,107,254	694	166,665	822	5,094
Highland	47.7	56,892	105	40,572	118	3,134,027	362	22,916	214	7,809	124	776,443	256	41,529	205	1,431
Inverclyde	47.7	5,662	10	2,594	8	60,733	7	13,945	130	13,985	221	162,214	53	15,410	76	553
Midlothian	47.7	26,416	49	28,321	82	81,752	9	8,733	91	1,777	28	350,548	116	22,690	112	535
Moray	47.7	20,359	38	6,825	20	305,130	35	8,117	76	346	5	275,697	91	16,813	83	395
Na h-Eileanan Siar	47.7	5,337	10	3,333	10	668,223	77	2,637	25	0	0	72,162	24	5,629	28	221
North Ayrshire	47.7	32,659	60	11,891	35	162,215	19	23,059	215	17,442	276	291,155	96	22,461	111	859
North Lanarkshire	47.7	66,696	123	23,335	68	199,736	23	50,897	474	37,466	593	720,761	237	56,407	278	1,845
Orkney Islands	47.7	5,514	10	3,873	11	161,370	19	1,504	14	0	0	69,893	23	3,925	19	144
Perth & Kinross	47.7	32,319	60	2,843	8	738,308	85	12,046	112	2,646	42	462,599	152	24,553	121	629
Renfrewshire	47.7	33,150	61	10,393	30	123,074	14	23,087	215	19,145	303	437,146	144	30,113	149	964
Scottish Borders	47.7	19,803	37	4,040	12	984,269	114	10,811	101	2,707	43	339,692	112	19,340	95	561
Shetland Islands	47.7	3,290	6	4,109	12	234,299	27	1,287	12	0	0	79,282	26	4,452	22	153
South Ayrshire	47.7	30,610	57	15,691	46	316,518	37	13,784	128	6,896	109	292,047	96	16,601	82	602
South Lanarkshire	47.7	88,246	163	38,311	111	269,755	31	40,695	379	20,863	330	740,514	244	54,278	268	1,575
Stirling	47.7	21,265	39	28,255	82	313,357	36	8,150	76	2,988	47	272,548	90	16,095	79	498
West Dunbartonshire	47.7	25,306	47	9,244	27	4,336	1	15,728	147	13,618	215	215,670	71	18,979	94	649
West Lothian	47.7	49,863	92	35,891	104	105,212	12	20,919	195	6,434	102	581,355	192	35,705	176	921
TOTAL	1,525	1,235,921	2,288	786,405	2,288	13,189,546	1,525	654,561	6,100	385,512	6,100	16,199,161	5,338	1,082,061	5,338	30,500

Notes:

- Homelessness: Number of households in temporary accommodation, scaled by availability of social lets. Social lets: number of social lets to homeless, scaled by availability of social lets.

- Household Dispersion: This is a measure of the degree to which the households in an authority are spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement. This average distance is then applied to the number of households.

- Income deprivation, and Households in 15 per cent most deprived datazones : Scottish Index of Multiple Deprivation 2020.

- House Price Index: Affordability of house prices, scaled by population size. Rent price index: Affordability of renting, scaled by population size.

See Supplementary tables 4.

Homelessness

2023-24

(includes £10.144m Tackling and Preventing Homelessness GAE and £38.743m Tackling and Preventing Homelessness redetermination)

	Total (£000s)
Homeless or Threatened with Homelessness Applications	£55,322

Rapid Rehousing Transition Plan

2023-24

(redetermination)

99.2%	0.8%	Total (£000s)
Homeless or Threatened with Homelessness (unintentional), Applications	Adjustment for minimum	£8,000

All Housing Services

2023-24

Total (£000s)	
	£198,992

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	1,223	2,244
Aberdeenshire	927	1,702
Angus	484	888
Argyll & Bute	341	626
City of Edinburgh	2,992	5,489
Clackmannanshire	445	816
Dumfries & Galloway	747	1,371
Dundee City	1,017	1,865
East Ayrshire	664	1,218
East Dunbartonshire	304	558
East Lothian	606	1,111
East Renfrewshire	294	540
Falkirk	907	1,664
Fife	2,082	3,820
Glasgow City	5,215	9,569
Highland	1,131	2,076
Inverclyde	196	359
Midlothian	434	796
Moray	382	701
Na h-Eileanan Siar	121	223
North Ayrshire	888	1,629
North Lanarkshire	1,716	3,149
Orkney Islands	102	187
Perth & Kinross	655	1,202
Renfrewshire	716	1,313
Scottish Borders	611	1,121
Shetland Islands	88	161
South Ayrshire	671	1,231
South Lanarkshire	1,662	3,050
Stirling	501	919
West Dunbartonshire	946	1,736
West Lothian	1,083	1,988
TOTAL	30,150	55,322

Indicator (number)	Effect (£000s)	Effect (£000s)	(£000s)
1,187	326		326
827	227		227
405	111		111
334	92		92
2,596	713		713
391	107		107
719	198		198
1,042	286		286
666	183		183
259	71		71
544	149		149
299	82		82
890	244		244
2,021	555		555
5,356	1,472		1,472
1,092	300		300
223	61		61
415	114		114
344	95		95
122	33	17	50
869	239		239
1,423	391		391
101	28	22	50
558	153		153
693	190		190
584	160		160
78	21	29	50
672	185		185
1,677	461		461
488	134		134
914	251		251
1,082	297		297
28,870	7,933	67	8,000

Local Authority	Share	GAE (£000s)
Aberdeen City	3.6%	7,212
Aberdeenshire	3.1%	6,104
Angus	1.5%	3,059
Argyll & Bute	1.5%	2,949
City of Edinburgh	9.9%	19,638
Clackmannanshire	1.2%	2,291
Dumfries & Galloway	2.6%	5,138
Dundee City	3.5%	7,049
East Ayrshire	2.4%	4,840
East Dunbartonshire	1.2%	2,435
East Lothian	1.7%	3,423
East Renfrewshire	1.0%	2,071
Falkirk	2.7%	5,423
Fife	6.9%	13,681
Glasgow City	16.7%	33,168
Highland	4.0%	7,885
Inverclyde	1.5%	2,994
Midlothian	1.5%	3,071
Moray	1.3%	2,583
Na h-Eileanan Siar	0.5%	1,019
North Ayrshire	3.1%	6,160
North Lanarkshire	6.0%	11,904
Orkney Islands	0.4%	786
Perth & Kinross	2.0%	3,906
Renfrewshire	2.9%	5,689
Scottish Borders	1.9%	3,830
Shetland Islands	0.4%	782
South Ayrshire	2.2%	4,298
South Lanarkshire	5.4%	10,841
Stirling	1.4%	2,706
West Dunbartonshire	2.7%	5,362
West Lothian	3.4%	6,695
TOTAL	100.0%	198,992

Notes:

- Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2018-19, 2019-20 and 2021-22 average. Source: Scottish Government Housing Statistics Branch (HL1 return)

Notes:

- Number of applications to local authorities under the homeless persons legislation that were assessed as unintentionally homeless or threatened with homelessness, 2019-20, 2020-21 and 2021-22 average. Source: Scottish Government Housing Statistics Branch (HL1 return)

Notes:

- Includes GAE, redeterminations, and former ring-fenced grants

Access to Sanitary Products: Public Bodies
2023-24
(redetermination)

17.0%	82.3%	0.7%	Total (£000s)
female population aged 12-54	benefit claimants	adjustment for minimum	£2,782

Access to Sanitary Products: Schools
2023-24
(redetermination)

	Total (£000s)
female secondary-aged pupils	£2,086

Building Standards
2023-24

	Total (£000s)
Building Control Warrants	£3,833

Burial Grounds
2023-24

	Total (£000s)
Area of Maintained Burial Ground	£13,009

Local Authority	Indicator	(£000s)	Indicator	(£000s)		(£000s)
Aberdeen City	66,546	21	12,746	96		117
Aberdeenshire	67,137	21	9,644	73		94
Angus	28,436	9	5,809	44		53
Argyll & Bute	19,193	6	4,074	31		37
City of Edinburgh	165,789	52	23,466	177		229
Clackmannanshire	13,451	4	3,199	24		28
Dumfries & Galloway	34,976	11	7,782	59		70
Dundee City	43,322	14	10,546	79		93
East Ayrshire	32,157	10	8,516	64		74
East Dunbartonshire	26,682	8	3,552	27		35
East Lothian	28,802	9	5,269	40		49
East Renfrewshire	25,236	8	2,733	21		29
Falkirk	43,858	14	8,784	66		80
Fife	99,141	31	22,244	167		199
Glasgow City	196,622	62	50,239	378		440
Highland	59,504	19	11,355	85		104
Inverclyde	19,831	6	5,414	41		47
Midlothian	25,756	8	4,738	36		44
Moray	24,328	8	4,357	33		40
Na h-Eileanan Siar	6,207	2	997	8	6	15
North Ayrshire	34,511	11	9,755	73		84
North Lanarkshire	95,268	30	20,982	158		188
Orkney Islands	5,508	2	691	5	8	15
Perth & Kinross	37,912	12	6,576	49		61
Renfrewshire	49,106	15	9,961	75		90
Scottish Borders	27,647	9	5,538	42		50
Shetland Islands	5,729	2	916	7	6	15
South Ayrshire	27,052	9	6,521	49		58
South Lanarkshire	85,611	27	17,846	134		161
Stirling	26,151	8	3,740	28		36
West Dunbartonshire	23,719	7	6,715	51		58
West Lothian	52,053	16	9,674	73		89
TOTAL	1,497,241	472	304,379	2,290	19.9	2,782

Notes:
- Population: NRS Mid year Estimates 2021.
- Universal Credit, Income Support and Claimant Count: DWP May 2022 data.

Indicator (number)	(£000s)
5,098	69
7,825	106
3,329	45
2,272	31
11,227	152
1,392	19
4,265	58
3,996	54
3,435	46
3,990	54
3,226	44
4,040	55
4,870	66
10,887	147
14,826	200
6,837	92
2,109	29
2,837	38
2,662	36
739	10
4,056	55
10,967	148
654	9
3,910	53
5,430	73
3,254	44
729	10
3,251	44
10,287	139
3,143	42
2,781	38
6,018	81
154,342	2,086

Notes:-
- Pupil Numbers: Scottish Government Pupil Census 2022.
Includes secondary and special schools

Indicator (number)	GAE (£000s)
1,450	116
2,769	222
999	80
1,106	89
5,164	415
344	28
1,490	120
947	76
940	75
1,259	101
1,188	95
1,189	95
1,197	96
3,405	273
3,499	281
2,984	240
495	40
816	66
920	74
324	26
973	78
2,065	166
324	26
1,770	142
1,264	101
1,397	112
210	17
1,268	102
2,766	222
1,171	94
486	39
1,570	126
47,749	3,833

Notes:
- Building Control Warrants 2021-22.
Source: SG GAE Returns (GAE-Building Control Services).

Indicator (hectares)	GAE (£000s)
38	226
111	659
68	404
56	333
77	457
20	118
110	653
91	541
58	345
33	196
29	174
29	172
53	315
114	674
220	1,307
151	897
140	832
18	107
52	309
15	89
48	285
110	653
27	160
62	368
76	451
97	577
16	95
46	273
77	457
53	315
45	267
50	297
2,190	13,009

Notes:
- Hectares of Maintained Burial Ground as at first week in May 2022. Source: SG GAE Returns (GAE-Burial Grounds & Crematoria).

Civil Protection
2023-24

61.04%	38.96%	Total (£000s)
Total Population	Fixed amount	£4,107

Coastal Change Management
2023-24
(previously Coast Protection)

	Total (£000s)
Succptible coastline	£758

Consumer Protection
2023-24
(includes £423,000 Trading Standards redetermination)

87.4%	12.6%	Total (£000s)
Total Population	Rural Population	£18,347

Local Authority	Indicator (£000s)	Effect (£000s)	Effect (£000s)	GAE (£000s)
Aberdeen City	227,430	104	50	154
Aberdeenshire	262,690	120	50	170
Angus	116,120	53	50	103
Argyll & Bute	86,220	39	50	89
City of Edinburgh	526,470	241	50	291
Clackmannanshire	51,540	24	50	74
Dumfries & Galloway	148,790	68	50	118
Dundee City	147,720	68	50	118
East Ayrshire	122,020	56	50	106
East Dunbartonshire	108,900	50	50	100
East Lothian	109,580	50	50	100
East Renfrewshire	96,580	44	50	94
Falkirk	160,700	74	50	124
Fife	374,730	171	50	221
Glasgow City	635,130	291	50	341
Highland	238,060	109	50	159
Inverclyde	76,700	35	50	85
Midlothian	94,680	43	50	93
Moray	96,410	44	50	94
Na h-Eileanan Siar	26,640	12	50	62
North Ayrshire	134,220	61	50	111
North Lanarkshire	341,400	156	50	206
Orkney Islands	22,540	10	50	60
Perth & Kinross	153,810	70	50	120
Renfrewshire	179,940	82	50	132
Scottish Borders	116,020	53	50	103
Shetland Islands	22,940	10	50	60
South Ayrshire	112,450	51	50	101
South Lanarkshire	322,630	148	50	198
Stirling	93,470	43	50	93
West Dunbartonshire	87,790	40	50	90
West Lothian	185,580	85	50	135
TOTAL	5,479,900	2,507	1,600	4,107

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

Indicator (km)	GAE (£000s)
19	14
35	27
12	9
162	124
15	12
1	1
64	49
9	7
0	0
0	0
34	26
0	0
12	9
71	55
0	0
316	242
4	3
0	0
31	24
33	25
34	26
0	0
68	52
7	5
1	1
4	3
37	28
17	13
0	0
0	0
1	0
2	1
988	758

Notes:
- Length of soft and artificial shoreline with assets within 50m. Data from the National Coastal Change Assessment 2017, Scotland's Centre of Expertise for Waters (CREW)

Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
227,430	666	3,405	14	679
262,690	769	89,787	356	1,125
116,120	340	26,089	103	443
86,220	252	29,306	116	369
526,470	1,541	2,283	9	1,550
51,540	151	1,719	7	158
148,790	435	53,306	211	647
147,720	432	264	1	433
122,020	357	9,522	38	395
108,900	319	2,340	9	328
109,580	321	12,104	48	369
96,580	283	2,237	9	291
160,700	470	6,643	26	497
374,730	1,097	26,596	105	1,202
635,130	1,859	879	3	1,862
238,060	697	87,088	345	1,042
76,700	224	1,417	6	230
94,680	277	6,629	26	303
96,410	282	21,571	86	368
26,640	78	19,480	77	155
134,220	393	7,891	31	424
341,400	999	5,759	23	1,022
22,540	66	13,246	53	118
153,810	450	38,533	153	603
179,940	527	3,440	14	540
116,020	340	37,376	148	488
22,940	67	14,895	59	126
112,450	329	11,772	47	376
322,630	944	22,852	91	1,035
93,470	274	15,071	60	333
87,790	257	1,073	4	261
185,580	543	8,171	32	575
5,479,900	16,035	582,743	2,312	18,347

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates.
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

**Crematoria
2023-24**

	Total (£000s)
Cremations at Local Authority Crematoria	£417

**Edinburgh Capital City
2023-24
(redetermination)**

	Total (£000s)
Scottish Government Distribution	£3,900

**Enhanced Debt Advice Services
2023-24**

92.5%	7.5%	Total (£000s)
Number of Current Income Deprived	Adjustment for minimum	£5,298

**Fairer Scotland Fund
2023-24
(Former ring-fenced grant)**

99.2%	0.8%	Total (£000s)
composite SIMD indicator	adjustment for minimum	£145,000

Local Authority	Indicator (number)	GAE (£000s)	(£000s)	(£000s)	Indicator (number)	Effect (£000s)	Effect (£000s)	GAE (£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)
Aberdeen City	2,322	40			19,610	147		147	1.44%	2,072		2,072
Aberdeenshire	0	0			16,531	124		124	0.92%	1,321		1,321
Angus	0	0			11,744	88		88	0.74%	1,060		1,060
Argyll & Bute	743	13			8,450	63	22	85	0.72%	1,032		1,032
City of Edinburgh	2,567	44	3,900	3,900	44,581	334		334	4.17%	6,003		6,003
Clackmannanshire	0	0			7,305	55	30	85	1.29%	1,858		1,858
Dumfries & Galloway	0	0			17,084	128		128	1.28%	1,838		1,838
Dundee City	0	0			24,391	183		183	5.82%	8,362		8,362
East Ayrshire	0	0			18,532	139		139	3.47%	4,991		4,991
East Dunbartonshire	0	0			7,735	58	27	85	0.53%	755		755
East Lothian	0	0			10,711	80	5	85	0.53%	767		767
East Renfrewshire	0	0			6,424	48	37	85	0.42%	606		606
Falkirk	1,724	30			18,049	135		135	1.67%	2,404		2,404
Fife	3,050	53			44,357	332		332	7.74%	11,135		11,135
Glasgow City	5,244	91			119,742	896		896	29.61%	42,582		42,582
Highland	1,673	29			22,916	171		171	1.86%	2,671		2,671
Inverclyde	869	15			13,945	104		104	3.46%	4,978		4,978
Midlothian	0	0			9,733	73	12	85	0.60%	862		862
Moray	0	0			8,117	61	24	85	0.35%	507		507
Na h-Eileanan Siar	0	0			2,637	20	65	85	0.10%	145	355	500
North Ayrshire	0	0			23,059	173		173	4.85%	6,978		6,978
North Lanarkshire	0	0			50,897	381		381	10.28%	14,780		14,780
Orkney Islands	0	0			1,504	11	74	85	0.06%	83	417	500
Perth & Kinross	1,228	21			12,046	90		90	0.82%	1,178		1,178
Renfrewshire	0	0			23,087	173		173	4.81%	6,917		6,917
Scottish Borders	0	0			10,811	81	4	85	0.77%	1,105		1,105
Shetland Islands	0	0			1,287	10	75	85	0.05%	71	429	500
South Ayrshire	1,581	27			13,784	103		103	1.39%	1,995		1,995
South Lanarkshire	1,737	30			40,695	305		305	4.25%	6,109		6,109
Stirling	0	0			8,150	61	24	85	0.73%	1,049		1,049
West Dunbartonshire	1,402	24			15,728	118		118	3.55%	5,110		5,110
West Lothian	0	0			20,919	157		157	1.72%	2,477		2,477
TOTAL	24,140	417	3,900	3,900	654,561	4,898	400	5,298	100%	143,798	1,202	145,000

Notes:
- Cremations at Local Authority Crematoria in 2021-22. Source: SG GAE Returns (GAE-Burial Grounds & Crematoria).

Notes:
- Number of Current Income Deprived: the count of adults and their dependants in receipt of Income Support, Employment and Support Allowance, Job Seekers Allowance, Guaranteed Pension Credits, and Child and Working Tax Credits. SIMD 2020 Income Domain.
- A minimum allocation for each authority of £85,000 is required.

Notes:
- SIMD indicator uses three indicators based on SIMD 2020 data. The allocations are adjusted to ensure a minimum allocation of £500,000. Please see Supplementary Tables for more details.

Fire Injury Payment
2023-24
(redetermination)

	Total (£000s)
historical repayment	£385

Flood Risk Management
2023-24
(previously Flood Prevention . Includes £7.8m Flood Risk Management redetermination)

24.6%	75.4%	Total (£000s)
fixed amount	Properties at risk of flooding	£12,691

Free Child Burials
2023-24
(redetermination)

	Total (£000s)
population 0-17	£600

Glasgow Development
2023-24
(redetermination)

	Total (£000s)
Scottish Government Distribution	£953

Local Energy Strategy
2023-24
(redetermination)

	Total (£000s)
fixed amount	£2,400

Local Authority	(£000s)		Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)	Indicator (number)	(£000s)		(£000s)	(£000s)		
Aberdeen City			97.5	19,200	647	744	39,663	23			75	75	
Aberdeenshire			97.5	10,100	340	438	54,422	32			75	75	
Angus			97.5	5,700	192	290	21,172	12			75	75	
Argyll & Bute	15	15	97.5	6,700	226	323	14,202	8			75	75	
City of Edinburgh			97.5	28,200	950	1,048	87,551	51			75	75	
Clackmannanshire			97.5	3,230	109	206	10,010	6			75	75	
Dumfries & Galloway			97.5	9,200	310	408	25,967	15			75	75	
Dundee City			97.5	5,200	175	273	26,530	16			75	75	
East Ayrshire	18	18	97.5	6,000	202	300	23,427	14			75	75	
East Dunbartonshire	15	15	97.5	4,320	146	243	22,022	13			75	75	
East Lothian			97.5	5,230	176	274	22,189	13			75	75	
East Renfrewshire	11	11	97.5	3,380	114	211	22,263	13			75	75	
Falkirk			97.5	10,900	367	465	31,062	18			75	75	
Fife			97.5	11,500	388	485	71,746	42			75	75	
Glasgow City	131	131	97.5	45,200	1,523	1,621	111,037	65	953	953	75	75	
Highland			97.5	13,100	441	539	43,268	25			75	75	
Inverclyde	19	19	97.5	4,870	164	262	13,889	8			75	75	
Midlothian			97.5	2,190	74	171	20,305	12			75	75	
Moray			97.5	5,200	175	273	18,093	11			75	75	
Na h-Eileanan Siar			97.5	800	27	124	4,625	3			75	75	
North Ayrshire	25	25	97.5	10,300	347	445	24,804	15			75	75	
North Lanarkshire	41	41	97.5	7,400	249	347	69,751	41			75	75	
Orkney Islands			97.5	1,840	62	160	4,004	2			75	75	
Perth & Kinross			97.5	8,700	293	391	27,561	16			75	75	
Renfrewshire	26	26	97.5	12,400	418	515	33,624	20			75	75	
Scottish Borders			97.5	9,400	317	414	21,207	12			75	75	
Shetland Islands			97.5	230	8	105	4,624	3			75	75	
South Ayrshire	18	18	97.5	6,400	216	313	19,575	11			75	75	
South Lanarkshire	41	41	97.5	8,500	286	384	62,492	37			75	75	
Stirling			97.5	5,050	170	268	17,130	10			75	75	
West Dunbartonshire	25	25	97.5	8,000	270	367	17,169	10			75	75	
West Lothian			97.5	5,600	189	286	39,597	23			75	75	
TOTAL	385	385		3,120	284,040	9,571	12,691	1,024,981	600	953	953	2,400	2,400

Notes:
- Relates to a correction of the amount transferred out in 2010/11 for pension payments.

Notes:
- data from SEPA's National Flood Risk Assessment, as at June 2016 (publication of 2016-2022 Local Flood Risk Management Plans)

Notes:
- Population: NRS Mid Year Estimates 2021.

Marches and Parades

2023-24

(redetermination)

	Total (£000s)
marches and parades	£325

Miscellaneous Services

2023-24

(includes £4.992m transferred from Residual FE Travel & Burseries GAE and £12.429m from merging with Supporting People GAE)

96.2%	3.8%	Total (£000s)
Mainland Population	Island Population	£66,639

Non-Road lighting

2023-24

	Total (£000s)
Estimated LA population living in settlements of more than 1,000	£7,461

Local Authority	Indicator (number)	(£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)	Indicator (£000s)	GAE (£000s)
Aberdeen City			227,430	2,707		0	2,707	224,025	341
Aberdeenshire			262,690	3,127		0	3,127	172,903	263
Angus			116,120	1,382		0	1,382	90,031	137
Argyll & Bute			72,226	860	13,994	380	1,240	56,914	87
City of Edinburgh			526,470	6,267		0	6,267	524,187	799
Clackmannanshire			51,540	613		0	613	49,821	76
Dumfries & Galloway			148,790	1,771		0	1,771	95,484	145
Dundee City			147,720	1,758		0	1,758	147,456	225
East Ayrshire			122,020	1,452		0	1,452	112,498	171
East Dunbartonshire			108,900	1,296		0	1,296	106,560	162
East Lothian			109,580	1,304		0	1,304	97,476	149
East Renfrewshire			96,580	1,150		0	1,150	94,343	144
Falkirk			160,700	1,913		0	1,913	154,057	235
Fife			374,730	4,460		0	4,460	348,134	530
Glasgow City	300	118	635,130	7,560		0	7,560	634,251	966
Highland			237,483	2,827	577	16	2,842	150,972	230
Inverclyde			76,700	913		0	913	75,283	115
Midlothian			94,680	1,127		0	1,127	88,051	134
Moray			96,410	1,148		0	1,148	74,839	114
Na h-Eileanan Siar			0	0	26,640	723	723	7,160	11
North Ayrshire	92	36	128,297	1,527	5,923	161	1,688	126,329	192
North Lanarkshire	162	64	341,400	4,064		0	4,064	335,641	511
Orkney Islands			0	0	22,540	612	612	9,294	14
Perth & Kinross			153,810	1,831		0	1,831	115,277	176
Renfrewshire			179,940	2,142		0	2,142	176,500	269
Scottish Borders			116,020	1,381		0	1,381	78,644	120
Shetland Islands			0	0	22,940	623	623	8,045	12
South Ayrshire			112,450	1,338		0	1,338	100,678	153
South Lanarkshire	162	64	322,630	3,840		0	3,840	299,778	457
Stirling			93,470	1,113		0	1,113	78,399	119
West Dunbartonshire			87,790	1,045		0	1,045	86,717	132
West Lothian	109	43	185,580	2,209		0	2,209	177,409	270
TOTAL	825	325	5,387,286	64,124	92,614	2,515	66,639	4,897,157	7,461

Notes:

- Allocation rolled forward each year. Data collected in 2003. Only includes the five stated Local Authorities.

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021. Island population: NRS Mid-Year Estimates 2021 for the three island local authorities and North Ayrshire, a 2021-based best-estimate for Argyll & Bute, and 2011 Census data for Highland. Excludes islands connected to the mainland by a bridge. Includes peninsula communities not connected by road.
- Mainland/Island Component shares are generally kept constant, but were adjusted in 2022-23 to account for the inclusion of island populations in mainland authorities.

Notes:

- Non-rural Settlement Pattern: Percentage of LA population living in settlements of more than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates (NRS Mid-Year estimates 2021).

Planning & Economic Development

2023-24

(includes £4.686m New Towns Transfer GAE and £2.528m Community Regeneration redetermination)

35%	62%	4%	Total (£000s)
population	Composite SIMD indicator	island population	£97,942

Police Transfer

2023-24

(redetermination)

	Total (£000s)
historical repayment	£2,210

Regeneration

2023-24

(redetermination)

population	percentage included	population included	Total (£000s)
			£12,500

Local Authority	Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
Aberdeen City	227,430	1,408	1.4%	872		0	2,280
Aberdeenshire	262,690	1,626	0.9%	556		0	2,182
Angus	116,120	719	0.7%	446		0	1,165
Argyll & Bute	86,220	534	0.7%	434	13,994	525	1,493
City of Edinburgh	526,470	3,259	4.2%	2,528		0	5,786
Clackmannanshire	51,540	319	1.3%	783		0	1,102
Dumfries & Galloway	148,790	921	1.3%	774		0	1,695
Dundee City	147,720	914	5.8%	3,521		0	4,435
East Ayrshire	122,020	755	3.5%	2,102		0	2,857
East Dunbartonshire	108,900	674	0.5%	318		0	992
East Lothian	109,580	678	0.5%	323		0	1,001
East Renfrewshire	96,580	598	0.4%	255		0	853
Falkirk	160,700	995	1.7%	1,012		0	2,007
Fife	374,730	2,319	7.7%	4,689		0	7,008
Glasgow City	635,130	3,931	29.6%	17,930		0	21,861
Highland	238,060	1,473	1.9%	1,125	577	22	2,620
Inverclyde	76,700	475	3.5%	2,096		0	2,571
Midlothian	94,680	586	0.6%	363		0	949
Moray	96,410	597	0.4%	214		0	810
Na h-Eileanan Siar	26,640	165	0.1%	61	26,640	1,000	1,226
North Ayrshire	134,220	831	4.9%	2,938	5,923	222	3,991
North Lanarkshire	341,400	2,113	10.3%	6,223		0	8,336
Orkney Islands	22,540	140	0.1%	35	22,540	846	1,020
Perth & Kinross	153,810	952	0.8%	496		0	1,448
Renfrewshire	179,940	1,114	4.8%	2,912		0	4,026
Scottish Borders	116,020	718	0.8%	465		0	1,183
Shetland Islands	22,940	142	0.0%	30	22,940	861	1,033
South Ayrshire	112,450	696	1.4%	840		0	1,536
South Lanarkshire	322,630	1,997	4.2%	2,572		0	4,569
Stirling	93,470	579	0.7%	442		0	1,020
West Dunbartonshire	87,790	543	3.6%	2,152		0	2,695
West Lothian	185,580	1,149	1.7%	1,043		0	2,192
TOTAL	5,479,900	33,917	100%	60,548	92,614	3,477	97,942

Notes:

- Population Data: NRS Mid-Year Estimates 2021.
- SIMD indicator uses three indicators based on SIMD 2020 data. Please see Supplementary Tables for more details.
- Island population: NRS Mid-Year Estimates 2021 for the three island local authorities and North Ayrshire, a 2021-based best-estimate for Argyll & Bute, and 2011 Census data for Highland. Excludes islands connected to the mainland by a bridge. Includes peninsula communities not connected by road.

(£000s)	(£000s)
77	77
107	107
49	49
41	41
170	170
21	21
66	66
61	61
50	50
46	46
41	41
43	43
64	64
152	152
245	245
105	105
34	34
36	36
38	38
17	17
59	59
143	143
15	15
61	61
71	71
49	49
18	18
47	47
132	132
39	39
39	39
74	74
2,210	2,210

Notes:

- Relates to a correction of the amount transferred out in 2013-14 and 2014-15, as part of drawing together the SPA funding envelope.

Indicator (number)	Indicator (number)	Indicator (number)	(£000s)
227,430	100%	227,430	567
262,690	100%	262,690	655
116,120	100%	116,120	290
86,220	35%	30,177	75
526,470	100%	526,470	1,313
51,540	100%	51,540	129
148,790	100%	148,790	371
147,720	100%	147,720	369
122,020	100%	122,020	304
108,900	100%	108,900	272
109,580	100%	109,580	273
96,580	100%	96,580	241
160,700	100%	160,700	401
374,730	100%	374,730	935
635,130	100%	635,130	1,584
238,060		0	0
76,700	100%	76,700	191
94,680	100%	94,680	236
96,410		0	0
26,640		0	0
134,220	95%	127,509	318
341,400	100%	341,400	852
22,540		0	0
153,810	100%	153,810	384
179,940	100%	179,940	449
116,020	100%	116,020	289
22,940		0	0
112,450	100%	112,450	281
322,630	100%	322,630	805
93,470	100%	93,470	233
87,790	100%	87,790	219
185,580	100%	185,580	463
5,479,900		5,010,556	12,500

Notes:

- Population: NRS Mid Year Estimate 2021

Safer Communities

2023-24

(previously £33.16m Antisocial Behaviour, £5.3m Antisocial Behaviour Noise, £3.603m Community Safety Partnership FRFGs, £1.083m Violence Against Women Fund, and £0.357m Children's Services Womens Aid)

20%	40%	40%	Total (£000s)
total population	incidents of crime	number of income deprived	£43,503

School Crossing Patrols

2023-24

49.3%	51%	Total (£000s)
Pupil numbers	Estimated number of urban pupils	£13,064

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	(£000s)
Aberdeen City	227,430	361	24,131	898	19,610	521	1,781
Aberdeenshire	262,690	417	15,742	586	16,531	439	1,443
Angus	116,120	184	8,477	316	11,744	312	812
Argyll & Bute	86,220	137	6,191	231	8,450	225	592
City of Edinburgh	526,470	836	45,533	1,695	44,581	1,185	3,716
Clackmannanshire	51,540	82	4,412	164	7,305	194	440
Dumfries & Galloway	148,790	236	18,096	674	17,084	454	1,364
Dundee City	147,720	235	19,024	708	24,391	648	1,591
East Ayrshire	122,020	194	10,161	378	18,532	493	1,065
East Dunbartonshire	108,900	173	4,351	162	7,735	206	541
East Lothian	109,580	174	6,593	245	10,711	285	704
East Renfrewshire	96,580	153	3,569	133	6,424	171	457
Falkirk	160,700	255	13,052	486	18,049	480	1,221
Fife	374,730	595	30,490	1,135	44,357	1,179	2,909
Glasgow City	635,130	1,008	78,100	2,908	119,742	3,183	7,099
Highland	238,060	378	17,499	652	22,916	609	1,639
Inverclyde	76,700	122	5,751	214	13,945	371	707
Midlothian	94,680	150	6,709	250	9,733	259	659
Moray	96,410	153	6,603	246	8,117	216	615
Na h-Eileanan Siar	26,640	42	1,278	48	2,637	70	160
North Ayrshire	134,220	213	10,963	408	23,059	613	1,234
North Lanarkshire	341,400	542	30,385	1,131	50,897	1,353	3,026
Orkney Islands	22,540	36	857	32	1,504	40	108
Perth & Kinross	153,810	244	12,963	483	12,046	320	1,047
Renfrewshire	179,940	286	14,481	539	23,087	614	1,439
Scottish Borders	116,020	184	7,600	283	10,811	287	755
Shetland Islands	22,940	36	915	34	1,287	34	105
South Ayrshire	112,450	179	8,323	310	13,784	366	855
South Lanarkshire	322,630	512	24,751	922	40,695	1,082	2,516
Stirling	93,470	148	6,907	257	8,150	217	622
West Dunbartonshire	87,790	139	9,352	348	15,728	418	906
West Lothian	185,580	295	14,118	526	20,919	556	1,376
TOTAL	5,479,900	8,701	467,377	17,401	654,561	17,401	43,503

Notes:

- Population, NRS Mid Year Estimates 2021
- Crime statistics: all incidents 2021-22, Scottish Government
- Income deprivation: Scottish Index of Multiple Deprivation 2020

Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
28,883	233	27,863	309	542
41,580	336	12,696	141	477
16,819	136	9,240	102	238
11,285	91	2,360	26	117
61,374	496	61,108	677	1,173
7,564	61	6,912	77	138
20,805	168	6,923	77	245
21,020	170	20,982	233	402
18,495	149	12,421	138	287
19,441	157	18,369	204	361
17,181	139	9,227	102	241
19,580	158	19,126	212	370
24,364	197	22,852	253	450
56,099	453	40,157	445	898
81,752	660	81,639	905	1,565
34,595	279	10,698	119	398
10,903	88	9,406	104	192
16,144	130	14,484	161	291
13,740	111	3,410	38	149
3,677	30	0	0	30
19,695	159	16,420	182	341
54,598	441	52,456	582	1,023
3,178	26	0	0	26
20,467	165	7,451	83	248
27,500	222	26,520	294	516
16,006	129	4,442	49	179
3,731	30	0	0	30
16,023	129	11,100	123	252
51,801	418	40,678	451	869
14,289	115	7,609	84	200
13,809	112	13,640	151	263
31,114	251	27,189	301	553
797,512	6,442	597,378	6,622	13,064

Notes:

- Pupil Numbers Source: Scottish Government Pupil Census 2022 and Pre-School Education Census 2022.
- Urban Settlement Pattern: Percentage of LA population living in settlements of greater than 10,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages are then multiplied by the latest pupil numbers.
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

Scottish Welfare Fund
2023-24
(redetermination)

Supported Employment
2023-24

Whole Family Wellbeing Fund
2023-24
(redetermination)

	Total (£000s)
number of income deprived	£40,873

90%	10%	Total (£000s)
disabled population 16-64	estimated disabled population dispersion	£8,350

45%	5%	40%	10%	Total (£000s)
population 0-17	rural population 0-17	children in low income families aged 0-19	children in low income families in 20% most deprived SIMD	£32,000

Local Authority	Indicator (number)	(£000s)
Aberdeen City	19,610	1,224.5
Aberdeenshire	16,531	1,032
Angus	11,744	733
Argyll & Bute	8,450	528
City of Edinburgh	44,581	2,784
Clackmannanshire	7,305	456
Dumfries & Galloway	17,084	1,067
Dundee City	24,391	1,523
East Ayrshire	18,532	1,157
East Dunbartonshire	7,735	483
East Lothian	10,711	669
East Renfrewshire	6,424	401
Falkirk	18,049	1,127
Fife	44,357	2,770
Glasgow City	119,742	7,477
Highland	22,916	1,431
Inverclyde	13,945	871
Midlothian	9,733	608
Moray	8,117	507
Na h-Eileanan Siar	2,637	165
North Ayrshire	23,059	1,440
North Lanarkshire	50,897	3,178
Orkney Islands	1,504	94
Perth & Kinross	12,046	752
Renfrewshire	23,087	1,442
Scottish Borders	10,811	675
Shetland Islands	1,287	80
South Ayrshire	13,784	861
South Lanarkshire	40,695	2,541
Stirling	8,150	509
West Dunbartonshire	15,728	982
West Lothian	20,919	1,306
TOTAL	654,561	40,873

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
28,067	287	8,420	2	289
26,867	275	341,207	86	361
16,533	169	56,213	14	183
9,400	96	295,160	74	170
58,367	597	5,837	1	598
6,900	71	17,940	5	75
19,900	204	314,420	79	283
24,200	248	0	0	248
16,833	172	84,167	21	193
9,833	101	7,867	2	103
11,300	116	36,160	9	125
9,867	101	12,827	3	104
21,500	220	17,200	4	224
54,533	558	174,507	44	602
108,500	1,110	0	0	1,110
25,267	258	715,047	180	438
11,600	119	18,560	5	123
11,167	114	22,333	6	120
11,467	117	80,267	20	137
2,400	25	124,080	31	56
23,000	235	57,500	14	250
55,933	572	72,713	18	590
1,900	19	28,500	7	27
16,033	164	168,350	42	206
28,067	287	39,293	10	297
14,700	150	261,660	66	216
3,100	32	68,820	17	49
14,767	151	88,600	22	173
43,167	441	77,700	20	461
11,933	122	93,080	23	145
12,200	125	1,220	0	125
25,500	261	33,150	8	269
734,800	7,515	3,322,797	835	8,350

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Distribution (£000s)
39,663	557	594	9	5,473	400	1,284	63	1,029
54,422	765	18,601	273	5,621	411	377	19	1,467
21,172	297	4,757	70	3,542	259	556	27	654
14,202	200	4,827	71	2,097	153	289	14	438
87,551	1,230	380	6	10,741	786	3,658	180	2,201
10,010	141	334	5	1,988	145	944	46	337
25,967	365	9,303	136	5,086	372	885	44	917
26,530	373	47	1	5,079	371	3,006	148	893
23,427	329	1,828	27	4,935	361	2,359	116	833
22,022	309	473	7	1,992	146	222	11	473
22,189	312	2,451	36	2,979	218	359	18	583
22,263	313	516	8	2,181	160	314	15	495
31,062	436	1,284	19	5,369	393	1,480	73	921
71,746	1,008	5,092	75	13,310	973	4,723	232	2,288
111,037	1,560	154	2	29,625	2,167	18,983	934	4,663
43,268	608	15,828	232	7,076	518	1,201	59	1,417
13,889	195	257	4	2,139	156	1,340	66	421
20,305	285	1,422	21	2,879	211	474	23	540
18,093	254	4,048	59	3,058	224	155	8	545
4,625	65	3,382	50	605	44	0	0	159
24,804	348	1,458	21	5,643	413	3,495	172	954
69,751	980	1,177	17	13,966	1,021	6,660	328	2,346
4,004	56	2,353	34	571	42	0	0	133
27,561	387	6,905	101	3,951	289	587	29	806
33,624	472	643	9	5,343	391	2,297	113	986
21,207	298	6,832	100	3,382	247	473	23	669
4,624	65	3,002	44	656	48	0	0	157
19,575	275	2,049	30	3,402	249	1,004	49	603
62,492	878	4,426	65	9,975	730	3,303	162	1,835
17,130	241	2,762	40	2,373	174	769	38	493
17,169	241	210	3	3,463	253	2,131	105	602
39,597	556	1,743	26	6,510	476	1,723	85	1,143
1,024,981	14,400	109,138	1,600	175,010	12,800	65,051	3,200	32,000

Notes:
SIMD data 2020

Notes:
- Disabled population 16-64 estimate: Scottish Government Annual Population Survey, 3-year average 2018, 2019 and 2021
- Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Notes:
- Population data, NRS Mid Year Estimates 2021
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages are then multiplied by the latest population numbers.
- Children in low income families (DWP 2020-21 data, 0-19)
- Children in low income families (DWP 2020-21 data, 0-19) who are also in 20% most deprived datazones (SIMD 2020)

Other allocations
2023-24

Teacher Remoteness & Distant Islands Allowances	SINA	2008-23 Change	Loans and leasing charges	"Loans Charges" Adjustment	PPP/ LPFS	Floor
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Local Authority	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)
Aberdeen City	-611	0	32,634	17,159	1,038	0	-6,587
Aberdeenshire	-705	0	41,244	16,802	1,744	1,400	-8,502
Angus	-312	0	18,753	7,574	752	3,400	-3,223
Argyll & Bute	-47	2,818	15,936	7,471	853	1,290	16,280
City of Edinburgh	-1,413	0	72,570	15,956	2,140	6,620	15,360
Clackmannanshire	-138	0	8,739	4,442	333	0	-1,798
Dumfries & Galloway	-399	0	25,695	14,599	1,239	0	90
Dundee City	-397	0	25,807	5,558	736	0	3,621
East Ayrshire	-328	0	21,283	8,566	717	0	-4,482
East Dunbartonshire	-292	0	18,287	3,821	584	0	-3,525
East Lothian	-294	0	17,316	3,556	581	0	-3,446
East Renfrewshire	-259	0	16,837	3,891	516	4,985	-3,520
Falkirk	-431	0	25,650	9,456	813	8,640	-5,314
Fife	-1,006	0	60,737	25,622	1,838	3,680	-12,015
Glasgow City	-1,705	0	107,362	20,823	2,703	14,673	27,622
Highland	-530	496	40,573	27,605	1,949	1,550	-860
Inverclyde	-206	0	14,013	9,627	470	0	1,530
Midlothian	-254	0	15,488	3,108	499	3,116	-3,069
Moray	-259	0	15,104	7,904	648	0	-3,231
Na h-Eileanan Siar	4,129	6,075	5,974	6,577	433	0	18,954
North Ayrshire	-360	899	24,066	5,529	769	0	8,016
North Lanarkshire	-916	0	57,725	9,510	1,585	0	-11,922
Orkney Islands	4,174	6,755	6,042	5,387	324	0	-1,288
Perth & Kinross	-413	0	24,468	10,054	970	1,405	-4,980
Renfrewshire	-483	0	29,832	7,430	883	0	-6,032
Scottish Borders	-305	0	19,168	11,915	923	0	-1,726
Shetland Islands	5,913	6,244	6,565	5,666	334	0	3,937
South Ayrshire	-302	0	19,237	8,610	689	0	-4,001
South Lanarkshire	-866	0	53,195	9,593	1,612	0	-3,859
Stirling	-251	0	15,471	8,888	614	1,590	-2,409
West Dunbartonshire	-236	0	16,313	3,459	510	0	6,672
West Lothian	-498	0	29,808	9,998	899	1,916	-6,292
TOTAL	0	23,287	901,888	316,156	30,698	54,265	0

Notes:

- Floor relates to the main floor calculation only, as in 2023-24 no authority qualified for the 85% floor

Capital Grant

General
2023-24

12.2%	65.8%	21.9%	
Fixed amount	population	weighted road length	£261,438

Schools Fund
2023-24

Rolled forward shares	£46,868

Local Authority	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (km)	Effect (£000s)	Grant (£000s)
Aberdeen City	1,000	227,430	7,142	1,286	1,098	9,240
Aberdeenshire	1,000	262,690	8,249	6,983	5,962	15,211
Angus	1,000	116,120	3,646	2,046	1,747	6,394
Argyll & Bute	1,000	86,220	2,707	3,260	2,783	6,491
City of Edinburgh	1,000	526,470	16,532	1,703	1,454	18,987
Clackmannanshire	1,000	51,540	1,618	354	302	2,921
Dumfries & Galloway	1,000	148,790	4,672	5,261	4,492	10,165
Dundee City	1,000	147,720	4,639	631	539	6,177
East Ayrshire	1,000	122,020	3,832	1,354	1,156	5,988
East Dunbartonshire	1,000	108,900	3,420	595	508	4,928
East Lothian	1,000	109,580	3,441	1,262	1,077	5,518
East Renfrewshire	1,000	96,580	3,033	558	476	4,509
Falkirk	1,000	160,700	5,046	1,108	946	6,992
Fife	1,000	374,730	11,767	2,807	2,397	15,164
Glasgow City	1,000	635,130	19,944	2,599	2,219	23,163
Highland	1,000	238,060	7,475	9,435	8,056	16,531
Inverclyde	1,000	76,700	2,409	397	339	3,747
Midlothian	1,000	94,680	2,973	827	706	4,679
Moray	1,000	96,410	3,027	1,793	1,531	5,559
Na h-Eileanan Siar	1,000	26,640	837	2,155	1,840	3,676
North Ayrshire	1,000	134,220	4,215	1,158	988	6,203
North Lanarkshire	1,000	341,400	10,721	1,871	1,598	13,318
Orkney Islands	1,000	22,540	708	1,369	1,169	2,877
Perth & Kinross	1,000	153,810	4,830	2,968	2,534	8,364
Renfrewshire	1,000	179,940	5,650	991	846	7,496
Scottish Borders	1,000	116,020	3,643	3,629	3,099	7,742
Shetland Islands	1,000	22,940	720	1,500	1,281	3,001
South Ayrshire	1,000	112,450	3,531	1,344	1,148	5,679
South Lanarkshire	1,000	322,630	10,131	2,657	2,268	13,399
Stirling	1,000	93,470	2,935	1,546	1,320	5,255
West Dunbartonshire	1,000	87,790	2,757	450	384	4,141
West Lothian	1,000	185,580	5,828	1,283	1,095	7,923
TOTAL	32,000	5,479,900	172,078	67,178	57,359	261,438

Indicator (per cent)	Grant (£000s)
1.6%	757
5.7%	2,674
2.4%	1,142
0.1%	50
4.9%	2,302
1.1%	508
3.8%	1,774
3.3%	1,554
0.7%	307
2.1%	980
2.4%	1,105
0.1%	50
2.0%	930
8.7%	4,058
13.6%	6,384
0.0%	3
2.5%	1,162
2.3%	1,085
2.2%	1,048
1.1%	524
1.9%	867
9.4%	4,394
0.8%	377
3.2%	1,482
4.5%	2,106
2.2%	1,028
0.9%	437
3.1%	1,430
8.4%	3,919
0.3%	120
2.6%	1,242
2.3%	1,070
100.0%	46,868

Notes:

- Population : uses NRS mid-year estimates for 2021.
- Road Length and Parking Data: Annual Return to Transport Scotland 2022.
- Kms of LA road length (April 2022) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road built on peat.

Notes:

- A fixed amount of the original grant has been transferred to the revenue settlement for 14 authorities. See Revenue settlement.

Piers and Harbours
2023-24

90.3%	1.9%	7.7%	
Fixed amount	passengers	terminals	£5,535

Regional Transport Partnerships
2023-24

95%	5%	
population	area	£15,114

Transport
2023-24

95%	5%	
population	area	£10,927

Local Authority	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Grant (£000s)	Indicator (number)	Effect (£000s)	Indicator (km ²)	Effect (£000s)	Grant (£000s)	Indicator (number)	Effect (£000s)	Indicator (km ²)	Effect (£000s)	Grant (£000s)
Aberdeen City			0		0	0	227,430	1,009	186	2	1,011	227,430	431	186	1	432
Aberdeenshire			0		0	0	262,690	1,165	6,313	67	1,232	262,690	498	6,313	44	542
Angus			0		0	0	116,120	515	2,181	23	538	116,120	220	2,181	15	235
Argyll & Bute	1,000	1,944,433	48	19	107	1,154	60,487	268	6,907	73	342	86,220	163	6,907	48	212
City of Edinburgh			0		0	0	526,470	2,336	263	3	2,339	526,470	997	263	2	999
Clackmannanshire			0		0	0	51,540	229	159	2	230	51,540	98	159	1	99
Dumfries & Galloway			0		0	0	148,790	660	6,426	68	728	148,790	282	6,426	45	327
Dundee City			0		0	0	147,720	655	60	1	656	147,720	280	60	0	280
East Ayrshire			0		0	0		0		0	0	122,020	231	1,262	9	240
East Dunbartonshire			0		0	0		0		0	0	108,900	206	174	1	208
East Lothian			0		0	0	109,580	486	679	7	493	109,580	208	679	5	212
East Renfrewshire			0		0	0		0		0	0	96,580	183	174	1	184
Falkirk			0		0	0	160,700	713	297	3	716	160,700	304	297	2	307
Fife			0		0	0	374,730	1,663	1,325	14	1,677	374,730	710	1,325	9	719
Glasgow City			0		0	0		0		0	0	635,130	1,203	175	1	1,204
Highland	1,000	901,055	22	14	79	1,101	238,060	1,056	25,653	272	1,329	238,060	451	25,653	180	631
Inverclyde			0		0	0		0		0	0	76,700	145	160	1	146
Midlothian			0		0	0	94,680	420	354	4	424	94,680	179	354	2	182
Moray			0		0	0	96,410	428	2,238	24	451	96,410	183	2,238	16	198
Na h-Eileanan Siar	1,000	295,315	7	5	28	1,035	26,640	118	3,056	32	151	26,640	50	3,056	21	72
North Ayrshire			0		0	0		0		0	0	134,220	254	885	6	260
North Lanarkshire			0		0	0		0		0	0	341,400	647	470	3	650
Orkney Islands	1,000	568,443	14	23	129	1,143	22,540	100	990	11	111	22,540	43	990	7	50
Perth & Kinross			0		0	0	153,810	682	5,286	56	739	153,810	291	5,286	37	328
Renfrewshire			0		0	0		0		0	0	179,940	341	261	2	343
Scottish Borders			0		0	0	116,020	515	4,732	50	565	116,020	220	4,732	33	253
Shetland Islands	1,000	660,843	16	15	84	1,101	22,940	102	1,467	16	117	22,940	43	1,467	10	54
South Ayrshire			0		0	0		0		0	0	112,450	213	1,222	9	222
South Lanarkshire			0		0	0		0		0	0	322,630	611	1,772	12	624
Stirling			0		0	0	93,470	415	2,186	23	438	93,470	177	2,186	15	192
West Dunbartonshire			0		0	0		0		0	0	87,790	166	159	1	167
West Lothian			0		0	0	185,580	823	428	5	828	185,580	352	428	3	355
TOTAL	5,000	4,370,089	107	76	428	5,535	3,236,407	14,359	71,185	756	15,114	5,479,900	10,381	77,901	546	10,927

Notes:
- Transport Scotland data, collected from Local Authorities, December 2022

Notes:
- Population : uses NRS mid-year estimates for 2021.
- Area data published by NRS, derived from Standard Area Measurements produced by the Office for National Statistics and include geography changes up until 31 December 2021.

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Biodiversity and Greenspace 2023-24	Cycling, Walking and Safer Streets 2023-24 Specific Grant	Coastal Management 2023-24	Contaminated Land 2023-24
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Rolled forward shares	£955
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population	£23,927
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Scottish Government Distribution	£1,850
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Fixed amount	Percentage of Population within 500m of any Derelict Site	multiple	£12,914
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Local Authority	Indicator (per cent)	Grant (£000s)	Indicator (number)	Grant (£000s)	Indicator (per cent)	Grant (£000s)	Indicator (£000s)	Indicator (hectares)	Indicator (per cent)	Indicator (number)	Effect (£000s)	Grant (£000s)
Aberdeen City	0.8%	8	227,430	993	1.5	150	129	12,540	23%	3	9	138
Aberdeenshire	6.1%	58	262,690	1,147	1.5	150	129	47,510	9%	4	15	144
Angus	0.7%	7	116,120	507	1.5	150	129	219,540	20%	44	148	277
Argyll & Bute	2.6%	25	86,220	376		0	129	35,890	5%	2	6	135
City of Edinburgh	3.5%	33	526,470	2,299	1.5	150	129	79,760	6%	4	15	144
Clackmannanshire	0.0%	0	51,540	225	1.0	100	129	40,950	28%	11	38	167
Dumfries & Galloway	10.9%	104	148,790	650		0	129	730,840	26%	188	629	758
Dundee City	0.1%	1	147,720	645	1.5	150	129	13,730	31%	4	14	143
East Ayrshire	0.1%	1	122,020	533		0	129	825,390	18%	149	497	626
East Dunbartonshire	1.6%	15	108,900	476		0	129	42,940	3%	1	4	133
East Lothian	4.3%	41	109,580	478		0	129	76,450	18%	14	46	175
East Renfrewshire	1.5%	14	96,580	422		0	129	31,540	23%	7	24	153
Falkirk	3.6%	34	160,700	702	1.5	150	129	190,210	23%	45	149	278
Fife	5.2%	50	374,730	1,636		0	129	598,230	29%	171	573	702
Glasgow City	5.3%	51	635,130	2,773		0	129	515,380	56%	286	957	1,086
Highland	16.1%	154	238,060	1,039		0	129	587,760	11%	64	214	343
Inverclyde	2.6%	25	76,700	335	1.5	150	129	54,250	53%	29	96	225
Midlothian	2.6%	25	94,680	413		0	129	85,820	31%	26	88	217
Moray	3.5%	33	96,410	421		0	129	6,610	7%	0	1	130
Na h-Eileanan Siar	0.3%	3	26,640	116	1.5	150	129	0,000	0%	0	0	129
North Ayrshire	1.8%	17	134,220	586		0	129	1,021,210	42%	432	1,446	1,575
North Lanarkshire	5.4%	52	341,400	1,491		0	129	1,203,900	74%	887	2,970	3,099
Orkney Islands	0.3%	3	22,540	98		0	129	31,770	0%	0	0	129
Perth & Kinross	0.4%	4	153,810	672	1.0	100	129	24,400	13%	3	11	140
Renfrewshire	2.9%	28	179,940	786	1.0	100	129	127,920	21%	27	91	220
Scottish Borders	4.2%	40	116,020	507	1.5	150	129	31,130	33%	10	34	163
Shetland Islands	2.0%	19	22,940	100		0	129	6,480	1%	0	0	129
South Ayrshire	0.3%	3	112,450	491		0	129	93,150	37%	35	116	245
South Lanarkshire	1.5%	14	322,630	1,409		0	129	273,090	20%	54	180	309
Stirling	5.2%	50	93,470	408		0	129	108,210	8%	8	28	157
West Dunbartonshire	1.4%	13	87,790	383	1.0	100	129	133,700	53%	70	235	364
West Lothian	3.1%	30	185,580	810	1.0	100	129	304,280	15%	44	149	278
TOTAL	100%	955	5,479,900	23,927	18.5	1,850	4,128	7,554,580		2,625	8,786	12,914

Notes:
- Population : uses NRS mid-year estimates for 2021.

Notes:
- The ten local authorities with the most coastal assets at risk, as evidenced by Dynamic Coast 2, were funded in 2022-23. Remaining authorities are funded in this settlement.

Notes:
- Scottish Vacant and Derelict Land Survey 2021, Scottish Government

Cities Growth Fund
2023-24

Pay Deal
2023-24

Total Capital Grant
2023-24

89%	11%	
Total GAE	population estimate	£29,819

Changes column from the revenue settlement	£120,600
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		Total (£000s)	
General Capital Grants	Specific Grants		714,164

Local Authority	Indicator (£ms)	Effect (£000s)	Indicator (number)	Effect (£000s)	Grant (£000s)
Aberdeen City	359,780	3,746		0	3,746
Aberdeenshire		0		0	0
Angus		0		0	0
Argyll & Bute		0		0	0
City of Edinburgh	790,526	8,230		0	8,230
Clackmannanshire		0		0	0
Dumfries & Galloway		0		0	0
Dundee City	271,430	2,826		0	2,826
East Ayrshire		0		0	0
East Dunbartonshire		0		0	0
East Lothian		0		0	0
East Renfrewshire		0		0	0
Falkirk		0		0	0
Fife		0	54,990	980	980
Glasgow City	1,120,708	11,668		0	11,668
Highland		0	47,790	851	851
Inverclyde		0		0	0
Midlothian		0		0	0
Moray		0		0	0
Na h-Eileanan Siar		0		0	0
North Ayrshire		0		0	0
North Lanarkshire		0		0	0
Orkney Islands		0		0	0
Perth & Kinross		0	47,350	844	844
Renfrewshire		0		0	0
Scottish Borders		0		0	0
Shetland Islands		0		0	0
South Ayrshire		0		0	0
South Lanarkshire		0		0	0
Stirling		0	37,910	675	675
West Dunbartonshire		0		0	0
West Lothian		0		0	0
TOTAL	2,542,445	26,469	188,040	3,350	29,819

Indicator (£000s)	Grant (£000s)
32.634	4,364
41.244	5,515
18.753	2,508
15.936	2,131
72.570	9,704
8.739	1,169
25.695	3,436
25.807	3,451
21.283	2,846
18.287	2,445
17.316	2,315
16.837	2,251
25.650	3,430
60.737	8,122
107.362	14,356
40.573	5,425
14.013	1,874
15.488	2,071
15.104	2,020
5.974	799
24.066	3,218
57.725	7,719
6.042	808
24.468	3,272
29.832	3,989
19.168	2,563
6.565	878
19.237	2,572
53.195	7,113
15.471	2,069
16.313	2,181
29.808	3,986
901.888	120,600

Local Authority	Grant (£000s)	Grant (£000s)	Share	Grant (£000s)
Aberdeen City	22,923	993	3.3%	23,916
Aberdeenshire	22,846	1,147	3.4%	23,993
Angus	12,849	507	1.9%	13,356
Argyll & Bute	17,326	376	2.5%	17,702
City of Edinburgh	47,786	30,249	10.9%	78,035
Clackmannanshire	5,620	225	0.8%	5,845
Dumfries & Galloway	23,221	650	3.3%	23,871
Dundee City	16,679	645	2.4%	17,324
East Ayrshire	11,106	533	1.6%	11,639
East Dunbartonshire	9,825	476	1.4%	10,301
East Lothian	6,862	478	1.0%	7,340
East Renfrewshire	7,923	422	1.2%	8,345
Falkirk	9,181	702	1.4%	9,883
Fife	35,323	3,257	5.4%	38,580
Glasgow City	64,613	69,018	18.7%	133,631
Highland	27,695	1,039	4.0%	28,734
Inverclyde	8,102	335	1.2%	8,437
Midlothian	9,289	413	1.4%	9,702
Moray	10,264	421	1.5%	10,685
Na h-Eileanan Siar	8,185	116	1.2%	8,301
North Ayrshire	33,750	2,092	5.0%	35,842
North Lanarkshire	31,315	3,332	4.9%	34,647
Orkney Islands	5,874	98	0.8%	5,972
Perth & Kinross	21,021	672	3.0%	21,693
Renfrewshire	16,133	786	2.4%	16,919
Scottish Borders	21,670	507	3.1%	22,177
Shetland Islands	6,054	100	0.9%	6,154
South Ayrshire	11,157	491	1.6%	11,648
South Lanarkshire	28,320	2,096	4.3%	30,416
Stirling	7,408	408	1.1%	7,816
West Dunbartonshire	14,338	383	2.1%	14,721
West Lothian	15,727	810	2.3%	16,537
TOTAL	590,387	123,777	100.0%	714,164

Notes:
- Population estimate: 2021-based localities estimates, NRS.
- percentage split based on population, updated in 2023-24 to include Dunfermline (Fife).

Notes:
- The Changes Column is distributed based on total GAE, redeterminations, FRFGs and SINA

Note:
Specific Grants are Cycling Walking and Safer Streets, Vacant and Derelict Land, and Affordable Housing

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