

MENTAL HEALTH STRATEGY – REPORT ON PROGRESS – ACTION 20

Date of report	July 2019
Date of last report	December 2018
Action Number	20
Project End Date	Ongoing
Action Owner (s)	Phil Raines
Action Link to delivery group	Phil Raines
Action Text	Scope the required level of highly specialist mental health inpatient services for young people, and act on its findings.

Progress Update from Previous report	RAG
<p>LD CAMHS inpatient unit for Scotland:</p> <ul style="list-style-type: none"> NHS Lothian has been selected to develop the service, following a tender. The business case for national designation of the service is being taken forward by NHS National Services Scotland. NHS Lothian is currently preparing the capital investment Outline Business Case, and is reviewing options including new build and adaptation of existing facilities. 	Green
<p>National Secure Adolescent Inpatient Service for Scotland:</p> <ul style="list-style-type: none"> NHS Ayrshire & Arran, which was awarded the tender for the service, is currently developing its Outline Business Case for capital investment. 	Green

Key Deliverables in next 6 months (include estimated date for each deliverable)	RAG
<p>LD CAMHS inpatient unit for Scotland.</p> <ul style="list-style-type: none"> The case for national designation will be reviewed by an expert panel on 18 September (National Specialist Services Committee). Following its review, it will be considered by NHS Board Chief Executives, either in October or December. As noted above, there is a risk that the Chief Executives may not be persuaded of the business case, given the additional costs that will incur with the unit, and fall on individual NHS Boards. The Outline Business Case for the unit will be submitted to the Capital Investment Group in early 2020, depending on decisions made on national service designation. The estimated start date for the new service remains early 2021. 	Amber
<p>Secure Adolescent Inpatient Service for Scotland:</p> <ul style="list-style-type: none"> The Outline Business Case for the unit will be submitted in August 2019. The estimated start date for the new service remains early 2021. 	Green

What does success look like?

LD CAMHS inpatient unit for Scotland:

An LD CAMHS inpatient service for Scotland, with all children and young people with LD requiring mental health inpatient care able to access appropriate care to meet their needs.

National Secure Adolescent Inpatient Service for Scotland:

A NSAIS for Scotland, addressing the demand from this group of children and young people without any being either deprived of the necessary services at the right time, or having to travel to England unnecessarily to receive support.

What data (if any) can evidence delivery?

Commissioning and development of an LD CAMHS inpatient service for Scotland.

Secure Adolescent Inpatient Service for Scotland:

Proposed Programme Outputs:

- Stage 2 development to Outline Business Case complete (30 July 19)
- Stage 3 Development to Full Business Case complete (15 Oct 19)
- Stage 4 Construction (begin 08 Oct 19; complete 02 Oct 20)

Capital Planning Reports include descriptions of:

- Model of Care & Care Pathways
- Financial envelope for Secure CAMHS
- Management of the Business Case
- Workforce plan: for recruitment, retention and induction / professional development
- Quality Indicators (including measures across dimensions: person-centred, safe, effective, efficient, equitable & timely) – benchmarked with comparable services.