



The European Agricultural Fund for Rural Development:
Europe investing in rural areas

Annual implementation report

Monitoring Annex

United Kingdom - Rural Development Programme (Regional) - Scotland

Annual implementation report	
Period	01/01/2014 - 31/12/2015 ¹
Version	2015.3
Status - Current Node	Accepted by EC - European Commission
National reference	SRDP 2014-2020 - AIR 1
Monitoring committee approval date	27/06/2016

Programme Version in force	
CCI	2014UK06RDRP003
Programme type	Rural Development Programme
Country	United Kingdom
Region	Scotland
Programming period	2014 - 2020
Version	1.3
Decision Number	C(2015)3489
Decision Date	26/05/2015
Managing authority	Scottish Government, Agriculture and Rural Development Division
Coordination body	UK Co-ordinating Body

¹ AIR version 2015, submitted by 30 June 2016, shall cover calendar years 2015 and 2014

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SECTION 11

1. ENCODING TABLES FOR COMMON AND PROGRAMME-SPECIFIC INDICATORS AND QUANTIFIED TARGET VALUES

1.a) Table A: Committed expenditure by measure and focus area - ANNUAL

Measure	Sub-Measure	Indicator	Priority	Focus Area	Total public expenditure
M01		O1 - Total public expenditure	P2	2A	1,487,152.88
M01		O1 - Total public expenditure	P2	2B	
M01		O1 - Total public expenditure	P3	3B	
M01		O1 - Total public expenditure	P4		
M01		O1 - Total public expenditure	P5	5B	
M01		O1 - Total public expenditure	P5	5C	
M01		O1 - Total public expenditure	P5	5D	
M01		O1 - Total public expenditure	P5	5E	
M01		O1 - Total public expenditure			1,487,152.88
M02		O1 - Total public expenditure	P2	2A	
M02		O1 - Total public expenditure	P2	2B	
M02		O1 - Total public expenditure	P3	3B	
M02		O1 - Total public expenditure	P4		
M02		O1 - Total public expenditure	P5	5B	
M02		O1 - Total public expenditure	P5	5C	
M02		O1 - Total public expenditure	P5	5D	
M02		O1 - Total public expenditure	P5	5E	
M02		O1 - Total public expenditure			0.00
M03		O1 - Total public expenditure	P3	3A	960,232.58
M03		O1 - Total public expenditure			960,232.58
M04		O1 - Total public expenditure	P2	2A	19,515,108.26
M04		O1 - Total public expenditure	P3	3A	17,106,587.33
M04		O1 - Total public expenditure	P4		5,049,126.23
M04		O1 - Total public expenditure	P5	5D	
M04		O1 - Total public expenditure			41,670,821.82
M06		O1 - Total public expenditure	P2	2A	
M06		O1 - Total public expenditure	P2	2B	690,627.60
M06		O1 - Total public expenditure	P6	6A	1,259,002.66
M06		O1 - Total public expenditure			1,949,630.26
M07		O1 - Total public expenditure	P6	6B	5,885,078.11
M07		O1 - Total public expenditure	P6	6C	
M07		O1 - Total public expenditure			5,885,078.11
M08	M08.1	O1 - Total public expenditure	P4		37,349,090.72
M08	M08.1	O1 - Total public expenditure	P5	5E	22,540,839.28
M08	M08.1	O1 - Total public expenditure	P6	6A	
M08	M08.1	O1 - Total public expenditure			59,889,930.00
M08	M08.2	O1 - Total public expenditure	P4		0.00
M08	M08.2	O1 - Total public expenditure	P5	5E	0.00
M08	M08.2	O1 - Total public expenditure	P6	6A	
M08	M08.2	O1 - Total public expenditure			0.00
M08	M08.3	O1 - Total public expenditure	P4		0.00

M08	M08.3	O1 - Total public expenditure	P5	5E	0.00
M08	M08.3	O1 - Total public expenditure	P6	6A	
M08	M08.3	O1 - Total public expenditure			0.00
M08	M08.4	O1 - Total public expenditure	P4		0.00
M08	M08.4	O1 - Total public expenditure	P5	5E	0.00
M08	M08.4	O1 - Total public expenditure	P6	6A	
M08	M08.4	O1 - Total public expenditure			0.00
M08	M08.5	O1 - Total public expenditure	P4		4,192,206.51
M08	M08.5	O1 - Total public expenditure	P5	5E	1,551,846.58
M08	M08.5	O1 - Total public expenditure	P6	6A	
M08	M08.5	O1 - Total public expenditure			5,744,053.09
M08	M08.6	O1 - Total public expenditure	P4		0.00
M08	M08.6	O1 - Total public expenditure	P5	5E	0.00
M08	M08.6	O1 - Total public expenditure	P6	6A	
M08	M08.6	O1 - Total public expenditure			0.00
M10		O1 - Total public expenditure	P4		64,688,715.53
M10		O1 - Total public expenditure	P5	5D	
M10		O1 - Total public expenditure			64,688,715.53
M11		O1 - Total public expenditure	P4		4,122,778.21
M11		O1 - Total public expenditure			4,122,778.21
M13		O1 - Total public expenditure	P2	2A	44,812,326.07
M13		O1 - Total public expenditure	P4		44,812,326.07
M13		O1 - Total public expenditure			89,624,652.14
M14		O1 - Total public expenditure	P3	3A	4,612,247.88
M14		O1 - Total public expenditure			4,612,247.88
M15		O1 - Total public expenditure	P4		4,920,168.71
M15		O1 - Total public expenditure			4,920,168.71
M16		O1 - Total public expenditure	P2	2A	832,332.78
M16		O1 - Total public expenditure	P2	2B	
M16		O1 - Total public expenditure	P3	3A	732,026.36
M16		O1 - Total public expenditure	P3	3B	
M16		O1 - Total public expenditure	P4		
M16		O1 - Total public expenditure	P5	5B	
M16		O1 - Total public expenditure	P5	5C	
M16		O1 - Total public expenditure	P5	5D	
M16		O1 - Total public expenditure	P5	5E	
M16		O1 - Total public expenditure			1,564,359.14
M19	M19.1	O1 - Total public expenditure	P6	6B	
M19	M19.1; M19.2; M19.3; M19.4	O1 - Total public expenditure			11,295,410.06
M19	M19.2	O1 - Total public expenditure	P6	6B	7,820,240.04
M19	M19.3	O1 - Total public expenditure	P6	6B	594,619.77
M19	M19.4	O1 - Total public expenditure	P6	6B	2,880,550.25
M20		O1 - Total public expenditure			11,531,699.32

1.b) Table B: Realised output indicators by measure and focus area

Table B1: Realised outputs (AIR) - CUMULATIVEM01 - Knowledge transfer and information actions (art 14)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M01		O1 - Total public expenditure	P2	2A	1,103,631.18
M01		O1 - Total public expenditure	P2	2B	0.00
M01		O1 - Total public expenditure	P3	3B	0.00
M01		O1 - Total public expenditure	P4		0.00
M01		O1 - Total public expenditure	P5	5B	0.00
M01		O1 - Total public expenditure	P5	5C	0.00
M01		O1 - Total public expenditure	P5	5D	0.00
M01		O1 - Total public expenditure	P5	5E	0.00
M01		O1 - Total public expenditure			1,103,631.18
M01	M01.1	O1 - Total public expenditure	P2	2A	1,103,631.18
M01	M01.1	O1 - Total public expenditure	P2	2B	0.00
M01	M01.1	O1 - Total public expenditure	P3	3B	0.00
M01	M01.1	O1 - Total public expenditure	P4		0.00
M01	M01.1	O1 - Total public expenditure	P5	5B	0.00
M01	M01.1	O1 - Total public expenditure	P5	5C	0.00
M01	M01.1	O1 - Total public expenditure	P5	5D	0.00
M01	M01.1	O1 - Total public expenditure	P5	5E	0.00
M01	M01.1	O1 - Total public expenditure			1,103,631.18
M01	M01.1	O3 - Number of actions/operations supported	P2	2A	1,722.00
M01	M01.1	O3 - Number of actions/operations supported	P2	2B	0.00
M01	M01.1	O3 - Number of actions/operations supported	P3	3B	0.00
M01	M01.1	O3 - Number of actions/operations supported	P4		0.00
M01	M01.1	O3 - Number of actions/operations supported	P5	5B	0.00
M01	M01.1	O3 - Number of actions/operations supported	P5	5C	0.00
M01	M01.1	O3 - Number of actions/operations supported	P5	5D	0.00
M01	M01.1	O3 - Number of actions/operations supported	P5	5E	0.00
M01	M01.1	O3 - Number of actions/operations supported			1,722.00
M01	M01.1	O11 - Number of training days given	P2	2A	12,183.00
M01	M01.1	O11 - Number of training days given	P2	2B	0.00
M01	M01.1	O11 - Number of training days given	P3	3B	0.00
M01	M01.1	O11 - Number of training days given	P4		0.00
M01	M01.1	O11 - Number of training days given	P5	5B	0.00
M01	M01.1	O11 - Number of training days given	P5	5C	0.00
M01	M01.1	O11 - Number of training days given	P5	5D	0.00
M01	M01.1	O11 - Number of training days given	P5	5E	0.00
M01	M01.1	O11 - Number of training days given			12,183.00

M01	M01.1	O12 - Number of participants in trainings	P2	2A	9,227.00
M01	M01.1	O12 - Number of participants in trainings	P2	2B	0.00
M01	M01.1	O12 - Number of participants in trainings	P3	3B	0.00
M01	M01.1	O12 - Number of participants in trainings	P4		0.00
M01	M01.1	O12 - Number of participants in trainings	P5	5B	0.00
M01	M01.1	O12 - Number of participants in trainings	P5	5C	0.00
M01	M01.1	O12 - Number of participants in trainings	P5	5D	0.00
M01	M01.1	O12 - Number of participants in trainings	P5	5E	0.00
M01	M01.1	O12 - Number of participants in trainings			9,227.00
M01	M01.2	O3 - Number of actions/operations supported	P2	2A	0.00
M01	M01.2	O3 - Number of actions/operations supported	P2	2B	0.00
M01	M01.2	O3 - Number of actions/operations supported	P3	3B	0.00
M01	M01.2	O3 - Number of actions/operations supported	P4		0.00
M01	M01.2	O3 - Number of actions/operations supported	P5	5B	0.00
M01	M01.2	O3 - Number of actions/operations supported	P5	5C	0.00
M01	M01.2	O3 - Number of actions/operations supported	P5	5D	0.00
M01	M01.2	O3 - Number of actions/operations supported	P5	5E	0.00
M01	M01.2	O3 - Number of actions/operations supported			0.00
M01	M01.3	O3 - Number of actions/operations supported	P2	2A	0.00
M01	M01.3	O3 - Number of actions/operations supported	P2	2B	0.00
M01	M01.3	O3 - Number of actions/operations supported	P3	3B	0.00
M01	M01.3	O3 - Number of actions/operations supported	P4		0.00
M01	M01.3	O3 - Number of actions/operations supported	P5	5B	0.00
M01	M01.3	O3 - Number of actions/operations supported	P5	5C	0.00
M01	M01.3	O3 - Number of actions/operations supported	P5	5D	0.00
M01	M01.3	O3 - Number of actions/operations supported	P5	5E	0.00
M01	M01.3	O3 - Number of actions/operations supported			0.00

M02 - Advisory services, farm management and farm relief services (art 15)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M02		O1 - Total public expenditure	P2	2A	0.00
M02		O1 - Total public expenditure	P2	2B	0.00
M02		O1 - Total public expenditure	P3	3B	0.00
M02		O1 - Total public expenditure	P4		0.00
M02		O1 - Total public expenditure	P5	5B	0.00
M02		O1 - Total public expenditure	P5	5C	0.00
M02		O1 - Total public expenditure	P5	5D	0.00
M02		O1 - Total public expenditure	P5	5E	0.00
M02		O1 - Total public expenditure			0.00
M02	M02.1	O3 - Number of actions/operations supported	P2	2A	0.00
M02	M02.1	O3 - Number of actions/operations supported	P2	2B	0.00
M02	M02.1	O3 - Number of actions/operations supported	P3	3B	0.00
M02	M02.1	O3 - Number of actions/operations supported	P4		0.00
M02	M02.1	O3 - Number of actions/operations supported	P5	5B	0.00
M02	M02.1	O3 - Number of actions/operations supported	P5	5C	0.00
M02	M02.1	O3 - Number of actions/operations supported	P5	5D	0.00
M02	M02.1	O3 - Number of actions/operations supported	P5	5E	0.00
M02	M02.1	O3 - Number of actions/operations supported			0.00
M02	M02.1	O13 - Number of beneficiaries advised	P2	2A	0.00
M02	M02.1	O13 - Number of beneficiaries advised	P2	2B	0.00
M02	M02.1	O13 - Number of beneficiaries advised	P3	3B	0.00
M02	M02.1	O13 - Number of beneficiaries advised	P4		0.00
M02	M02.1	O13 - Number of beneficiaries advised	P5	5B	0.00
M02	M02.1	O13 - Number of beneficiaries advised	P5	5C	0.00
M02	M02.1	O13 - Number of beneficiaries advised	P5	5D	0.00
M02	M02.1	O13 - Number of beneficiaries advised	P5	5E	0.00
M02	M02.1	O13 - Number of beneficiaries advised			0.00
M02	M02.2	O3 - Number of actions/operations supported	P2	2A	0.00
M02	M02.2	O3 - Number of actions/operations supported	P2	2B	0.00
M02	M02.2	O3 - Number of actions/operations supported	P3	3B	0.00
M02	M02.2	O3 - Number of actions/operations supported	P4		0.00

M02	M02.2	O3 - Number of actions/operations supported	P5	5B	0.00
M02	M02.2	O3 - Number of actions/operations supported	P5	5C	0.00
M02	M02.2	O3 - Number of actions/operations supported	P5	5D	0.00
M02	M02.2	O3 - Number of actions/operations supported	P5	5E	0.00
M02	M02.2	O3 - Number of actions/operations supported			0.00
M02	M02.3	O3 - Number of actions/operations supported	P2	2A	0.00
M02	M02.3	O3 - Number of actions/operations supported	P2	2B	0.00
M02	M02.3	O3 - Number of actions/operations supported	P3	3B	0.00
M02	M02.3	O3 - Number of actions/operations supported	P4		0.00
M02	M02.3	O3 - Number of actions/operations supported	P5	5B	0.00
M02	M02.3	O3 - Number of actions/operations supported	P5	5C	0.00
M02	M02.3	O3 - Number of actions/operations supported	P5	5D	0.00
M02	M02.3	O3 - Number of actions/operations supported	P5	5E	0.00
M02	M02.3	O3 - Number of actions/operations supported			0.00
M02	M02.3	O14 - Number of advisor trained	P2	2A	0.00
M02	M02.3	O14 - Number of advisor trained	P2	2B	0.00
M02	M02.3	O14 - Number of advisor trained	P3	3B	0.00
M02	M02.3	O14 - Number of advisor trained	P4		0.00
M02	M02.3	O14 - Number of advisor trained	P5	5B	0.00
M02	M02.3	O14 - Number of advisor trained	P5	5C	0.00
M02	M02.3	O14 - Number of advisor trained	P5	5D	0.00
M02	M02.3	O14 - Number of advisor trained	P5	5E	0.00
M02	M02.3	O14 - Number of advisor trained			0.00

M04 - Investments in physical assets (art 17)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M04		O1 - Total public expenditure		P2	2A	18,545,109.66
M04		O1 - Total public expenditure	out of which FI	P2	2A	
M04		O1 - Total public expenditure		P3	3A	12,133,321.12
M04		O1 - Total public expenditure	out of which FI	P3	3A	
M04		O1 - Total public expenditure		P4		4,410,000.82
M04		O1 - Total public expenditure	out of which FI	P4		
M04		O1 - Total public expenditure		P5	5D	0.00
M04		O1 - Total public expenditure	out of which FI	P5	5D	
M04		O1 - Total public expenditure				35,088,431.60
M04		O1 - Total public expenditure	out of which FI			0.00
M04		O2 - Total investment		P2	2A	23,924,127.67
M04		O2 - Total investment		P3	3A	40,220,935.88
M04		O2 - Total investment		P4		8,820,001.64
M04		O2 - Total investment		P5	5D	0.00
M04		O2 - Total investment				72,965,065.19
M04		O3 - Number of actions/operations supported	out of which FI	P2	2A	
M04		O3 - Number of actions/operations supported	out of which FI	P3	3A	
M04		O3 - Number of actions/operations supported	out of which FI	P4		
M04		O3 - Number of actions/operations supported	out of which FI	P5	5D	
M04		O3 - Number of actions/operations supported	out of which FI			0.00
M04	M04.1	O1 - Total public expenditure		P2	2A	18,545,109.66
M04	M04.1	O1 - Total public expenditure		P3	3A	
M04	M04.1	O1 - Total public expenditure		P4		
M04	M04.1	O1 - Total public expenditure		P5	5D	
M04	M04.1	O1 - Total public expenditure				18,545,109.66
M04	M04.1	O3 - Number of actions/operations supported		P2	2A	1,506.00
M04	M04.1	O3 - Number of actions/operations supported		P3	3A	
M04	M04.1	O3 - Number of actions/operations supported		P4		0.00
M04	M04.1	O3 - Number of actions/operations supported		P5	5D	
M04	M04.1	O3 - Number of actions/operations supported				1,506.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P2	2A	1,252.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	out of which FI	P2	2A	
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P3	3A	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	out of which FI	P3	3A	
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P4		0.00

M04	M04.1	O4 - Number of holdings/beneficiaries supported	out of which FI	P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P5	5D	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	out of which FI	P5	5D	
M04	M04.1	O4 - Number of holdings/beneficiaries supported				1,252.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	out of which FI			0.00
M04	M04.1; M04.3; M04.4	O8 - Number of Livestock Units supported (LU)		P5	5D	
M04	M04.2	O1 - Total public expenditure		P2	2A	
M04	M04.2	O1 - Total public expenditure		P3	3A	12,133,321.12
M04	M04.2	O1 - Total public expenditure		P4		
M04	M04.2	O1 - Total public expenditure		P5	5D	
M04	M04.2	O1 - Total public expenditure				12,133,321.12
M04	M04.2	O3 - Number of actions/operations supported		P2	2A	
M04	M04.2	O3 - Number of actions/operations supported		P3	3A	35.00
M04	M04.2	O3 - Number of actions/operations supported		P4		
M04	M04.2	O3 - Number of actions/operations supported		P5	5D	
M04	M04.2	O3 - Number of actions/operations supported				35.00
M04	M04.3	O1 - Total public expenditure		P2	2A	0.00
M04	M04.3	O1 - Total public expenditure		P3	3A	
M04	M04.3	O1 - Total public expenditure		P4		0.00
M04	M04.3	O1 - Total public expenditure		P5	5D	0.00
M04	M04.3	O1 - Total public expenditure				0.00
M04	M04.3	O3 - Number of actions/operations supported		P2	2A	0.00
M04	M04.3	O3 - Number of actions/operations supported		P3	3A	
M04	M04.3	O3 - Number of actions/operations supported		P4		0.00
M04	M04.3	O3 - Number of actions/operations supported		P5	5D	0.00
M04	M04.3	O3 - Number of actions/operations supported				0.00
M04	M04.4	O1 - Total public expenditure		P2	2A	
M04	M04.4	O1 - Total public expenditure		P3	3A	
M04	M04.4	O1 - Total public expenditure		P4		4,410,000.82
M04	M04.4	O1 - Total public expenditure		P5	5D	
M04	M04.4	O1 - Total public expenditure				4,410,000.82
M04	M04.4	O3 - Number of actions/operations supported		P2	2A	
M04	M04.4	O3 - Number of actions/operations supported		P3	3A	
M04	M04.4	O3 - Number of actions/operations supported		P4		359.00
M04	M04.4	O3 - Number of actions/operations supported		P5	5D	0.00
M04	M04.4	O3 - Number of actions/operations supported				359.00

M06 - Farm and business development (art 19)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M06		O1 - Total public expenditure		P2	2A	0.00
M06		O1 - Total public expenditure	out of which FI	P2	2A	
M06		O1 - Total public expenditure		P2	2B	627,566.84
M06		O1 - Total public expenditure	out of which FI	P2	2B	
M06		O1 - Total public expenditure		P6	6A	1,006,242.17
M06		O1 - Total public expenditure	out of which FI	P6	6A	
M06		O1 - Total public expenditure				1,633,809.01
M06		O1 - Total public expenditure	out of which FI			0.00
M06		O2 - Total investment		P2	2A	
M06		O2 - Total investment		P2	2B	
M06		O2 - Total investment		P6	6A	2,535,051.68
M06		O2 - Total investment				2,535,051.68
M06		O3 - Number of actions/operations supported		P2	2A	0.00
M06		O3 - Number of actions/operations supported		P2	2B	58.00
M06		O3 - Number of actions/operations supported		P6	6A	17.00
M06		O3 - Number of actions/operations supported				75.00
M06		O4 - Number of holdings/beneficiaries supported	out of which FI	P2	2A	
M06		O4 - Number of holdings/beneficiaries supported	out of which FI	P2	2B	
M06		O4 - Number of holdings/beneficiaries supported	out of which FI	P6	6A	
M06		O4 - Number of holdings/beneficiaries supported	out of which FI			0.00
M06	M06.1	O1 - Total public expenditure		P2	2A	
M06	M06.1	O1 - Total public expenditure		P2	2B	627,566.84
M06	M06.1	O1 - Total public expenditure		P6	6A	
M06	M06.1	O1 - Total public expenditure				627,566.84
M06	M06.1	O4 - Number of holdings/beneficiaries supported		P2	2A	
M06	M06.1	O4 - Number of holdings/beneficiaries supported		P2	2B	58.00
M06	M06.1	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	M06.1	O4 - Number of holdings/beneficiaries supported				58.00
M06	M06.2	O1 - Total public expenditure		P2	2A	
M06	M06.2	O1 - Total public expenditure		P2	2B	
M06	M06.2	O1 - Total public expenditure		P6	6A	
M06	M06.2	O1 - Total public expenditure				0.00
M06	M06.2	O4 - Number of holdings/beneficiaries supported		P2	2A	
M06	M06.2	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	M06.2	O4 - Number of holdings/beneficiaries supported		P6	6A	

M06	M06.2	O4 - Number of holdings/beneficiaries supported				0.00
M06	M06.3	O1 - Total public expenditure		P2	2A	
M06	M06.3	O1 - Total public expenditure		P2	2B	
M06	M06.3	O1 - Total public expenditure		P6	6A	
M06	M06.3	O1 - Total public expenditure				0.00
M06	M06.3	O4 - Number of holdings/beneficiaries supported		P2	2A	0.00
M06	M06.3	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	M06.3	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	M06.3	O4 - Number of holdings/beneficiaries supported				0.00
M06	M06.4	O1 - Total public expenditure		P2	2A	
M06	M06.4	O1 - Total public expenditure		P2	2B	
M06	M06.4	O1 - Total public expenditure		P6	6A	1,006,242.17
M06	M06.4	O1 - Total public expenditure				1,006,242.17
M06	M06.4	O4 - Number of holdings/beneficiaries supported		P2	2A	
M06	M06.4	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	M06.4	O4 - Number of holdings/beneficiaries supported		P6	6A	17.00
M06	M06.4	O4 - Number of holdings/beneficiaries supported				17.00
M06	M06.5	O1 - Total public expenditure		P2	2A	
M06	M06.5	O1 - Total public expenditure		P2	2B	
M06	M06.5	O1 - Total public expenditure		P6	6A	
M06	M06.5	O1 - Total public expenditure				0.00
M06	M06.5	O4 - Number of holdings/beneficiaries supported		P2	2A	
M06	M06.5	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	M06.5	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	M06.5	O4 - Number of holdings/beneficiaries supported				0.00

M07 - Basic services and village renewal in rural areas (art 20)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M07		O1 - Total public expenditure		P6	6B	5,779,028.56
M07		O1 - Total public expenditure	out of which FI	P6	6B	
M07		O1 - Total public expenditure		P6	6C	0.00
M07		O1 - Total public expenditure	out of which FI	P6	6C	
M07		O1 - Total public expenditure				5,779,028.56
M07		O1 - Total public expenditure	out of which FI			0.00
M07		O3 - Number of actions/operations supported	out of which FI	P6	6B	
M07		O3 - Number of actions/operations supported	out of which FI	P6	6C	
M07		O3 - Number of actions/operations supported	out of which FI			0.00
M07	M07.1; M07.6	O1 - Total public expenditure		P6	6B	3,440,937.57
M07	M07.1; M07.6	O1 - Total public expenditure		P6	6C	
M07	M07.1; M07.6	O1 - Total public expenditure				3,440,937.57
M07	M07.1	O3 - Number of actions/operations supported	of village development	P6	6B	
M07	M07.1	O3 - Number of actions/operations supported	N2000/HNV area management plans	P6	6B	
M07	M07.1	O3 - Number of actions/operations supported	of village development	P6	6C	
M07	M07.1	O3 - Number of actions/operations supported	N2000/HNV area management plans	P6	6C	
M07	M07.1	O3 - Number of actions/operations supported	of village development			0.00
M07	M07.1	O3 - Number of actions/operations supported	N2000/HNV area management plans			0.00
M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 - Population benefiting of improved services/infrastructures (IT or others)		P6	6B	
M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 - Population benefiting of improved services/infrastructures (IT or others)		P6	6C	
M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 - Population benefiting of improved services/infrastructures (IT or others)				0.00
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 - Total investment		P6	6B	10,030,738.78
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 - Total investment		P6	6C	
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 - Total investment				10,030,738.78
M07	M07.2	O3 - Number of actions/operations supported		P6	6B	
M07	M07.2	O3 - Number of actions/operations supported		P6	6C	

		supported				
M07	M07.2	O3 - Number of actions/operations supported				0.00
M07	M07.3	O1 - Total public expenditure	Other than broadband	P6	6B	
M07	M07.3	O1 - Total public expenditure	Broadband	P6	6B	
M07	M07.3	O1 - Total public expenditure	Other than broadband	P6	6C	
M07	M07.3	O1 - Total public expenditure	Broadband	P6	6C	0.00
M07	M07.3	O1 - Total public expenditure	Other than broadband			0.00
M07	M07.3	O1 - Total public expenditure	Broadband			0.00
M07	M07.3	O3 - Number of actions/operations supported	e-Government services	P6	6B	
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)	P6	6B	
M07	M07.3	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P6	6B	
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)	P6	6B	
M07	M07.3	O3 - Number of actions/operations supported	e-Government services	P6	6C	0.00
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)	P6	6C	0.00
M07	M07.3	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P6	6C	0.00
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)	P6	6C	0.00
M07	M07.3	O3 - Number of actions/operations supported	e-Government services			0.00
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)			0.00
M07	M07.3	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)			0.00
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)			0.00
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P6	6B	
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband	P6	6B	
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P6	6C	0.00
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband	P6	6C	0.00
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or	Other than broadband			0.00

		others)				
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband			0.00
M07	M07.4	O3 - Number of actions/operations supported		P6	6B	4.00
M07	M07.4	O3 - Number of actions/operations supported		P6	6C	
M07	M07.4	O3 - Number of actions/operations supported				4.00
M07	M07.5	O3 - Number of actions/operations supported		P6	6B	118.00
M07	M07.5	O3 - Number of actions/operations supported		P6	6C	
M07	M07.5	O3 - Number of actions/operations supported				118.00
M07	M07.6	O3 - Number of actions/operations supported		P6	6B	973.00
M07	M07.6	O3 - Number of actions/operations supported		P6	6C	
M07	M07.6	O3 - Number of actions/operations supported				973.00
M07	M07.7	O3 - Number of actions/operations supported		P6	6B	
M07	M07.7	O3 - Number of actions/operations supported		P6	6C	
M07	M07.7	O3 - Number of actions/operations supported				0.00
M07	M07.8	O3 - Number of actions/operations supported		P6	6B	
M07	M07.8	O3 - Number of actions/operations supported		P6	6C	
M07	M07.8	O3 - Number of actions/operations supported				0.00

M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M08	M08.1	O1 - Total public expenditure	establishment only	P4		28,648,009.67
M08	M08.1	O1 - Total public expenditure	establishment only	P5	5E	10,285,159.45
M08	M08.1	O1 - Total public expenditure	establishment only	P6	6A	
M08	M08.1	O1 - Total public expenditure	establishment only			38,933,169.12
M08	M08.1	O4 - Number of holdings/beneficiaries supported	establishment only	P4		33.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	establishment only	P5	5E	240.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	establishment only	P6	6A	
M08	M08.1	O4 - Number of holdings/beneficiaries supported	establishment only			273.00
M08	M08.1	O5 - Total area (ha)	establishment only	P4		7,364.82
M08	M08.1	O5 - Total area (ha)	establishment only	P5	5E	2,435.27
M08	M08.1	O5 - Total area (ha)	establishment only	P6	6A	
M08	M08.1	O5 - Total area (ha)	establishment only			9,800.09
M08	M08.2	O1 - Total public expenditure	establishment only	P4		0.00
M08	M08.2	O1 - Total public expenditure	establishment only	P5	5E	0.00
M08	M08.2	O1 - Total public expenditure	establishment only	P6	6A	
M08	M08.2	O1 - Total public expenditure	establishment only			0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	establishment only	P4		0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	establishment only	P5	5E	0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	establishment only	P6	6A	
M08	M08.2	O4 - Number of holdings/beneficiaries supported	establishment only			0.00
M08	M08.2	O5 - Total area (ha)	establishment only	P4		0.00
M08	M08.2	O5 - Total area (ha)	establishment only	P5	5E	0.00
M08	M08.2	O5 - Total area (ha)	establishment only	P6	6A	
M08	M08.2	O5 - Total area (ha)	establishment only			0.00
M08	M08.4	O1 - Total public expenditure		P4		0.00
M08	M08.4	O1 - Total public expenditure		P5	5E	
M08	M08.4	O1 - Total public expenditure		P6	6A	
M08	M08.4	O1 - Total public expenditure				0.00
M08	M08.4	O4 - Number of holdings/beneficiaries supported		P4		0.00
M08	M08.4	O4 - Number of holdings/beneficiaries supported		P5	5E	
M08	M08.4	O4 - Number of holdings/beneficiaries supported		P6	6A	
M08	M08.4	O4 - Number of holdings/beneficiaries supported				0.00
M08	M08.4	O5 - Total area (ha)		P4		0.00
M08	M08.4	O5 - Total area (ha)		P5	5E	
M08	M08.4	O5 - Total area (ha)		P6	6A	
M08	M08.4	O5 - Total area (ha)				0.00
M08	M08.5	O1 - Total public expenditure		P4		3,629,640.07

M08	M08.5	O1 - Total public expenditure		P5	5E	1,061,268.48
M08	M08.5	O1 - Total public expenditure		P6	6A	
M08	M08.5	O1 - Total public expenditure				4,690,908.55
M08	M08.5	O2 - Total investment		P4		3,629,640.07
M08	M08.5	O2 - Total investment		P5	5E	1,061,268.48
M08	M08.5	O2 - Total investment		P6	6A	
M08	M08.5	O2 - Total investment				4,690,908.55
M08	M08.5	O3 - Number of actions/operations supported		P4		52.00
M08	M08.5	O3 - Number of actions/operations supported		P5	5E	498.00
M08	M08.5	O3 - Number of actions/operations supported		P6	6A	
M08	M08.5	O3 - Number of actions/operations supported				550.00
M08	M08.5	O5 - Total area (ha)		P4		432.17
M08	M08.5	O5 - Total area (ha)		P5	5E	80,947.05
M08	M08.5	O5 - Total area (ha)		P6	6A	
M08	M08.5	O5 - Total area (ha)				81,379.22
M08	M08.6	O1 - Total public expenditure		P4		
M08	M08.6	O1 - Total public expenditure	out of which FI	P4		
M08	M08.6	O1 - Total public expenditure		P5	5E	
M08	M08.6	O1 - Total public expenditure	out of which FI	P5	5E	
M08	M08.6	O1 - Total public expenditure		P6	6A	0.00
M08	M08.6	O1 - Total public expenditure	out of which FI	P6	6A	
M08	M08.6	O1 - Total public expenditure				0.00
M08	M08.6	O1 - Total public expenditure	out of which FI			0.00
M08	M08.6	O2 - Total investment		P4		
M08	M08.6	O2 - Total investment		P5	5E	
M08	M08.6	O2 - Total investment		P6	6A	0.00
M08	M08.6	O2 - Total investment				0.00
M08	M08.6	O3 - Number of actions/operations supported		P4		
M08	M08.6	O3 - Number of actions/operations supported	out of which FI	P4		
M08	M08.6	O3 - Number of actions/operations supported		P5	5E	
M08	M08.6	O3 - Number of actions/operations supported	out of which FI	P5	5E	
M08	M08.6	O3 - Number of actions/operations supported		P6	6A	0.00
M08	M08.6	O3 - Number of actions/operations supported	out of which FI	P6	6A	
M08	M08.6	O3 - Number of actions/operations supported				0.00
M08	M08.6	O3 - Number of actions/operations supported	out of which FI			0.00

M16 - Co-operation (art 35)

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Dimension 3	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M16		O1 - Total public expenditure	EIP			P2	2A	372,263.63
M16		O1 - Total public expenditure	EIP	out of which FI		P2	2A	
M16		O1 - Total public expenditure	EIP			P2	2B	0.00
M16		O1 - Total public expenditure	EIP	out of which FI		P2	2B	
M16		O1 - Total public expenditure	EIP			P3	3A	
M16		O1 - Total public expenditure	EIP	out of which FI		P3	3A	
M16		O1 - Total public expenditure	EIP			P3	3B	0.00
M16		O1 - Total public expenditure	EIP	out of which FI		P3	3B	
M16		O1 - Total public expenditure	EIP			P4		0.00
M16		O1 - Total public expenditure	EIP	out of which FI		P4		
M16		O1 - Total public expenditure	EIP			P5	5B	0.00
M16		O1 - Total public expenditure	EIP	out of which FI		P5	5B	
M16		O1 - Total public expenditure	EIP			P5	5C	0.00
M16		O1 - Total public expenditure	EIP	out of which FI		P5	5C	
M16		O1 - Total public expenditure	EIP			P5	5D	0.00
M16		O1 - Total public expenditure	EIP	out of which FI		P5	5D	
M16		O1 - Total public expenditure	EIP			P5	5E	0.00
M16		O1 - Total public expenditure	EIP	out of which FI		P5	5E	
M16		O1 - Total public expenditure	EIP					372,263.63
M16		O1 - Total public expenditure	EIP	out of which FI				0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P2	2A	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P2	2B	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P3	3A	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P3	3B	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P4		0.00
M16		O16 - Number of EIP groups	EIP	Nr of EIP		P5	5B	0.00

		supported, number of EIP operations supported and number and type of partners in EIP groups		cooperation operations supported (e.g.pilot projects, product development...)				
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5C	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5D	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5E	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Advisors			0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	SMEs			0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	others (other public bodies...)			0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	NGOs			0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	farm holders			0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Research institutes			0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)				0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP groups supported				0.00
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	0.00
M16	M16.0	O17 - Number of cooperation	non EIP			P2	2B	

		operations supported (other than EIP)						
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P2	2A	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	out of which FI		P2	2A	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P2	2B	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	out of which FI		P2	2B	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P3	3A	766,846.11
M16	M16.2; M16.3;	O1 - Total public expenditure	non EIP	out of which FI		P3	3A	

	M16.4; M16.5; M16.6; M16.7; M16.8; M16.9							
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P3	3B	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	out of which FI		P3	3B	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P4		
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	out of which FI		P4		
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5B	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	out of which FI		P5	5B	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5C	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	out of which FI		P5	5C	

M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5D	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	out of which FI		P5	5D	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5E	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	out of which FI		P5	5E	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP					766,846.11
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	out of which FI				0.00
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	

M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.4	O9 - Number of holdings participating in supported schemes	non EIP			P3	3A	1.00
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	1.00
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	

		operations supported (other than EIP)						
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP					1.00
M16	M16.5	O1 - Total public expenditure	non EIP			P2	2A	
M16	M16.5	O1 - Total public expenditure	non EIP			P2	2B	
M16	M16.5	O1 - Total public expenditure	non EIP			P3	3A	
M16	M16.5	O1 - Total public expenditure	non EIP			P3	3B	
M16	M16.5	O1 - Total public expenditure	non EIP			P4		
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5B	
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5C	
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5D	
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5E	
M16	M16.5	O1 - Total public expenditure	non EIP					0.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	

M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.8	O17 - Number of cooperation	non EIP			P5	5B	

		operations supported (other than EIP)						
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00

Table B2.1: Realised LEADER outputs (AIR) - CUMULATIVE

Measure	Indicator	Sub-Measure	Dimension 1	Priority	Focus Area	Output realised (2014-2015 cumul)
M19	O1 - Total public expenditure	M19.1	support for preparation of LDS	P6	6B	
M19	O1 - Total public expenditure	M19.1	LEADER start-up kit	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (2A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5D) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (2B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (1A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (6C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (1C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (1B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (4A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (4B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (4C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (3B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (3A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (6B) to which the project contributes)	P6	6B	7,641,855.07
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (6A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5E) to which the project contributes)	P6	6B	

M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.3	preparatory technical support for cooperation	P6	6B	0.00
M19	O1 - Total public expenditure	M19.3	support for transnational cooperation (projects)	P6	6B	136,161.94
M19	O1 - Total public expenditure	M19.3	support for inter-territorial cooperation (projects)	P6	6B	544,647.77
M19	O1 - Total public expenditure	M19.4	support for animation of the LDS	P6	6B	0.00
M19	O1 - Total public expenditure	M19.4	support for running costs of the LDS	P6	6B	2,316,781.82
M19	O18 - Population covered by LAG			P6	6B	2,100,000.00
M19	O19 - Number of LAGs selected			P6	6B	21.00
M19	O19 - Number of LAGs selected		multi funds	P6	6B	14.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5C) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (2A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5D) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (2B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (1A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (6C) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (1C) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (1B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (4A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (4B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (4C) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (3B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (3A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (6B) to which the project	P6	6B	263.00

			contributes)			
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (6A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5E) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	0.00
M19	O21 - Number of cooperation project supported		cooperation transnational	P6	6B	6.00
M19	O21 - Number of cooperation project supported		cooperation inter-territorial	P6	6B	23.00
M19	O22 - Number and type of project promoters		SMEs	P6	6B	0.00
M19	O22 - Number and type of project promoters		LAGs	P6	6B	20.00
M19	O22 - Number and type of project promoters		others	P6	6B	0.00
M19	O22 - Number and type of project promoters		NGOs	P6	6B	0.00
M19	O22 - Number and type of project promoters		Public bodies	P6	6B	0.00
M19	O23 - Unique number of LAG involved in cooperation project		cooperation transnational	P6	6B	3.00
M19	O23 - Unique number of LAG involved in cooperation project		cooperation inter-territorial	P6	6B	17.00

Table B2.2: LEADER Data items to monitor contributions to the main Focus Area - CUMULATIVE

Measure	Priority	Focus Area	Indicator	Dimension 1	Value (2014-2015 Cumul)
M19	P1	1A	O1 - Total public expenditure		0.00
M19	P1	1B	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		
M19	P1	1C	O12 - Number of participants in trainings		
M19	P2	2A	O4 - Number of holdings/beneficiaries supported		
M19	P2	2B	O4 - Number of holdings/beneficiaries supported		
M19	P3	3A	O4 - Number of holdings/beneficiaries supported		
M19	P3	3B	O4 - Number of holdings/beneficiaries supported		
M19	P4	4A	O5 - Total area (ha)	Forest	
M19	P4	4A	O5 - Total area (ha)	Agri	
M19	P4	4B	O5 - Total area (ha)	Forest	
M19	P4	4B	O5 - Total area (ha)	Agri	
M19	P4	4C	O5 - Total area (ha)	Forest	
M19	P4	4C	O5 - Total area (ha)	Agri	
M19	P5	5A	O5 - Total area (ha)		
M19	P5	5B	O2 - Total investment		
M19	P5	5C	O2 - Total investment	Actions/operations supported by grants	
M19	P5	5D	O5 - Total area (ha)		
M19	P5	5D	O8 - Number of Livestock Units supported (LU)		
M19	P5	5E	O5 - Total area (ha)		
M19	P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)		0.00
M19	P6	6B	O15 - Population benefiting of improved services/infrastructures (IT or others)	others	
M19	P6	6C	O15 - Population benefiting of improved services/infrastructures (IT or others)	IT	

Table B2.3: Monitoring of technical assistance - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Table B2.3 Value
M20	M20.1	O1 - Total public expenditure	administrative costs (staff, materials...)	Total	5,768,277.81
M20	M20.1	O1 - Total public expenditure	other costs (studies, trainings...)	Total	32,416.16
M20	M20.2	O1 - Total public expenditure	total support for technical assistance		79,394.20
M20	M20.2	O1 - Total public expenditure	total support for technical assistance	out of which support for set up and running of the NRN	75,005.74
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups		1.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to LAG including support to cooperation	1.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to advisors and/or innovation support services	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders		0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to advisors and/or innovation support services	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)		0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to advisors and/or innovation support services	0.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of projects examples collected and disseminated by NRN		2.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications		27.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to LAG including support to cooperation	2.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines...	out of which devoted to advisors and/or innovation	0.00

			including e-publications	support services	
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN		5.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to advisors and/or innovation support services	0.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)		5.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to advisors and/or innovation support services	0.00
M20	M20.2	O26 - Number of ENRD activities in which the NRN has participated			22.00
M20	M20.2	O26 - Number of ENRD activities in which the NRN has participated	out of which NRN had an active contribution		6.00

1.b1.a) Table B3: Annual monitoring for area based, multi-annual and livestock unit measures (AIR) - ANNUAL2014

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Output realised (ANNUAL)
M03		O1 - Total public expenditure			P3	3A	912,287.73
M03		O1 - Total public expenditure					912,287.73
M03	M03.1	O4 - Number of holdings/beneficiaries supported	voluntary agricultural product certification schemes		P3	3A	0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	voluntary agricultural product certification schemes				0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	national quality schemes		P3	3A	0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	national quality schemes				0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	EU quality schemes		P3	3A	
M03	M03.1	O4 - Number of holdings/beneficiaries supported	EU quality schemes				0.00
M03	M03.2	O1 - Total public expenditure			P3	3A	
M03	M03.2	O1 - Total public expenditure					0.00
M08	M08.1	O1 - Total public expenditure	maintenance only		P4		7,361,429.70
M08	M08.1	O1 - Total public expenditure	maintenance only		P5	5E	4,260,694.96
M08	M08.1	O1 - Total public expenditure	maintenance only		P6	6A	
M08	M08.1	O1 - Total public expenditure	maintenance only				11,622,124.66
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only		P4		96.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5E	947.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only		P6	6A	
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only				1,043.00
M08	M08.1	O5 - Total area (ha)	maintenance only		P4		17,919.18
M08	M08.1	O5 - Total area (ha)	maintenance only		P5	5E	4,736.61
M08	M08.1	O5 - Total area (ha)	maintenance only		P6	6A	
M08	M08.1	O5 - Total area (ha)	maintenance only				22,655.79
M08	M08.2	O1 - Total public expenditure	maintenance only		P4		0.00
M08	M08.2	O1 - Total public expenditure	maintenance only		P5	5E	0.00
M08	M08.2	O1 - Total public expenditure	maintenance only		P6	6A	
M08	M08.2	O1 - Total public expenditure	maintenance only				0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only		P4		0.00
M08	M08.2	O4 - Number of holdings/beneficiaries	maintenance only		P5	5E	0.00

		supported					
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only		P6	6A	
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only				0.00
M08	M08.2	O5 - Total area (ha)	maintenance only		P4		0.00
M08	M08.2	O5 - Total area (ha)	maintenance only		P5	5E	0.00
M08	M08.2	O5 - Total area (ha)	maintenance only		P6	6A	
M08	M08.2	O5 - Total area (ha)	maintenance only				0.00
M08	M08.3	O1 - Total public expenditure			P4		0.00
M08	M08.3	O1 - Total public expenditure			P5	5E	
M08	M08.3	O1 - Total public expenditure			P6	6A	
M08	M08.3	O1 - Total public expenditure					0.00
M08	M08.3	O4 - Number of holdings/beneficiaries supported			P4		0.00
M08	M08.3	O4 - Number of holdings/beneficiaries supported			P5	5E	
M08	M08.3	O4 - Number of holdings/beneficiaries supported			P6	6A	
M08	M08.3	O4 - Number of holdings/beneficiaries supported					0.00
M08	M08.3	O5 - Total area (ha)			P4		0.00
M08	M08.3	O5 - Total area (ha)			P5	5E	
M08	M08.3	O5 - Total area (ha)			P6	6A	
M08	M08.3	O5 - Total area (ha)					0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P4		0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation			0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P4		0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management			0.00
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		13,925,380.70
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)			13,925,380.70
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats,	Maintenance of HNV arable and grassland	P4		8,031,413.70

			grassland, HNV farming	systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			8,031,413.70
M10	M10.1	O1 - Total public expenditure	others		P4		702,894.14
M10	M10.1	O1 - Total public expenditure	others		P5	5D	0.00
M10	M10.1	O1 - Total public expenditure	others				702,894.14
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		133,456.46
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			133,456.46
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		0.00
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		198,460.72

M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands			198,460.72
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques			0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P4		0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation			0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P4		0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management			0.00
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		527,612.19
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)			527,612.19
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4		202,137.48
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of	P5	5D	

				extensive grazing practices, conversion of arable land to grassland.			
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			202,137.48
M10	M10.1	O5 - Total area (ha)	others		P4		17,690.69
M10	M10.1	O5 - Total area (ha)	others		P5	5D	0.00
M10	M10.1	O5 - Total area (ha)	others				17,690.69
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		3,358.88
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			3,358.88
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		0.00
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	0.00
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		4,994.93
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands			4,994.93
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or			0.00

				irrigation rate, irrigation techniques			
M10	M10.1	O6 - Physical area supported (ha)					399,613.17
M10	M10.1	O7 - Number of contracts supported			P4		6,000.00
M10	M10.1	O7 - Number of contracts supported			P5	5D	0.00
M10	M10.1	O7 - Number of contracts supported					6,000.00
M10	M10.2	O1 - Total public expenditure	Animal genetic resources		P4		
M10	M10.2	O1 - Total public expenditure	Animal genetic resources		P5	5D	
M10	M10.2	O1 - Total public expenditure	Animal genetic resources				0.00
M10	M10.2	O1 - Total public expenditure	Plant genetic resources		P4		
M10	M10.2	O1 - Total public expenditure	Plant genetic resources		P5	5D	
M10	M10.2	O1 - Total public expenditure	Plant genetic resources				0.00
M10	M10.2	O7 - Number of contracts supported			P4		
M10	M10.2	O7 - Number of contracts supported			P5	5D	
M10	M10.2	O7 - Number of contracts supported					0.00
M11		O1 - Total public expenditure			P4		1,331,045.51
M11		O1 - Total public expenditure					1,331,045.51
M11		O4 - Number of holdings/beneficiaries supported			P4		178.00
M11		O4 - Number of holdings/beneficiaries supported					178.00
M11	M11.1	O5 - Total area (ha)			P4		8,402.07
M11	M11.1	O5 - Total area (ha)					8,402.07
M11	M11.2	O5 - Total area (ha)			P4		24,946.41
M11	M11.2	O5 - Total area (ha)					24,946.41
M13		O4 - Number of holdings/beneficiaries supported			P2	2A	0.00
M13		O4 - Number of holdings/beneficiaries supported			P4		0.00
M13		O4 - Number of holdings/beneficiaries supported					0.00
M13	M13.1	O1 - Total public expenditure			P2	2A	
M13	M13.1	O1 - Total public expenditure			P4		
M13	M13.1	O1 - Total public expenditure					0.00
M13	M13.1	O5 - Total area (ha)			P2	2A	
M13	M13.1	O5 - Total area (ha)			P4		
M13	M13.1	O5 - Total area (ha)					0.00
M13	M13.2	O1 - Total public expenditure			P2	2A	0.00
M13	M13.2	O1 - Total public expenditure			P4		0.00
M13	M13.2	O1 - Total public expenditure					0.00
M13	M13.2	O5 - Total area (ha)			P2	2A	0.00
M13	M13.2	O5 - Total area (ha)			P4		0.00

M13	M13.2	O5 - Total area (ha)					0.00
M13	M13.3	O1 - Total public expenditure			P2	2A	
M13	M13.3	O1 - Total public expenditure			P4		
M13	M13.3	O1 - Total public expenditure					0.00
M13	M13.3	O5 - Total area (ha)			P2	2A	
M13	M13.3	O5 - Total area (ha)			P4		
M13	M13.3	O5 - Total area (ha)					0.00
M14		O1 - Total public expenditure			P3	3A	2,335,557.66
M14		O1 - Total public expenditure					2,335,557.66
M14		O4 - Number of holdings/beneficiaries supported			P3	3A	1,161.00
M14		O4 - Number of holdings/beneficiaries supported					1,161.00
M14		O8 - Number of Livestock Units supported (LU)			P3	3A	
M14		O8 - Number of Livestock Units supported (LU)					0.00
M15		O1 - Total public expenditure			P4		4,797,424.59
M15		O1 - Total public expenditure					4,797,424.59
M15	M15.1	O5 - Total area (ha)			P4		6,689.53
M15	M15.1	O5 - Total area (ha)					6,689.53
M15	M15.1	O7 - Number of contracts supported			P4		348.00
M15	M15.1	O7 - Number of contracts supported					348.00
M15	M15.2	O1 - Total public expenditure			P4		
M15	M15.2	O1 - Total public expenditure					0.00

1.b1.b) 2015

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Output realised (ANNUAL)
M03		O1 - Total public expenditure			P3	3A	33,407.56
M03		O1 - Total public expenditure					33,407.56
M03	M03.1	O4 - Number of holdings/beneficiaries supported	voluntary agricultural product certification schemes		P3	3A	0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	voluntary agricultural product certification schemes				0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	national quality schemes		P3	3A	0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	national quality schemes				0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	EU quality schemes		P3	3A	0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	EU quality schemes				0.00
M03	M03.2	O1 - Total public expenditure			P3	3A	0.00
M03	M03.2	O1 - Total public expenditure					0.00
M08	M08.1	O1 - Total public expenditure	maintenance only		P4		0.00
M08	M08.1	O1 - Total public expenditure	maintenance only		P5	5E	0.00
M08	M08.1	O1 - Total public expenditure	maintenance only		P6	6A	0.00
M08	M08.1	O1 - Total public expenditure	maintenance only				0.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only		P4		0.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5E	0.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only		P6	6A	0.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only				0.00
M08	M08.1	O5 - Total area (ha)	maintenance only		P4		0.00
M08	M08.1	O5 - Total area (ha)	maintenance only		P5	5E	0.00
M08	M08.1	O5 - Total area (ha)	maintenance only		P6	6A	0.00
M08	M08.1	O5 - Total area (ha)	maintenance only				0.00
M08	M08.2	O1 - Total public expenditure	maintenance only		P4		0.00
M08	M08.2	O1 - Total public expenditure	maintenance only		P5	5E	0.00
M08	M08.2	O1 - Total public expenditure	maintenance only		P6	6A	0.00
M08	M08.2	O1 - Total public expenditure	maintenance only				0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only		P4		0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5E	0.00

M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only		P6	6A	
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only				0.00
M08	M08.2	O5 - Total area (ha)	maintenance only		P4		0.00
M08	M08.2	O5 - Total area (ha)	maintenance only		P5	5E	0.00
M08	M08.2	O5 - Total area (ha)	maintenance only		P6	6A	
M08	M08.2	O5 - Total area (ha)	maintenance only				0.00
M08	M08.3	O1 - Total public expenditure			P4		0.00
M08	M08.3	O1 - Total public expenditure			P5	5E	
M08	M08.3	O1 - Total public expenditure			P6	6A	
M08	M08.3	O1 - Total public expenditure					0.00
M08	M08.3	O4 - Number of holdings/beneficiaries supported			P4		0.00
M08	M08.3	O4 - Number of holdings/beneficiaries supported			P5	5E	
M08	M08.3	O4 - Number of holdings/beneficiaries supported			P6	6A	
M08	M08.3	O4 - Number of holdings/beneficiaries supported					0.00
M08	M08.3	O5 - Total area (ha)			P4		0.00
M08	M08.3	O5 - Total area (ha)			P5	5E	
M08	M08.3	O5 - Total area (ha)			P6	6A	
M08	M08.3	O5 - Total area (ha)					0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P4		0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation			0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P4		0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management			0.00
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		19,936,746.75
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)			19,936,746.75
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV	Maintenance of HNV arable and grassland systems (e.g. mowing)	P4		17,703,389.05

			farming	techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			17,703,389.05
M10	M10.1	O1 - Total public expenditure	others		P4		1,238,956.57
M10	M10.1	O1 - Total public expenditure	others		P5	5D	0.00
M10	M10.1	O1 - Total public expenditure	others				1,238,956.57
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		289,953.78
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			289,953.78
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		0.00
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		390,672.32
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage,	P5	5D	

				management of wetlands			
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands			390,672.32
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques			0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P4		0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation			0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P4		0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management			0.00
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		636,629.50
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)			636,629.50
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4		445,565.20
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing	P5	5D	

				practices, conversion of arable land to grassland.			
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			445,565.20
M10	M10.1	O5 - Total area (ha)	others		P4		31,182.50
M10	M10.1	O5 - Total area (ha)	others		P5	5D	0.00
M10	M10.1	O5 - Total area (ha)	others				31,182.50
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		7,297.66
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			7,297.66
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		0.00
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		9,832.58
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands			9,832.58
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate,			0.00

				irrigation techniques			
M10	M10.1	O6 - Physical area supported (ha)					832,649.44
M10	M10.1	O7 - Number of contracts supported			P4		7,678.00
M10	M10.1	O7 - Number of contracts supported			P5	5D	0.00
M10	M10.1	O7 - Number of contracts supported					7,678.00
M10	M10.2	O1 - Total public expenditure	Animal genetic resources		P4		
M10	M10.2	O1 - Total public expenditure	Animal genetic resources		P5	5D	
M10	M10.2	O1 - Total public expenditure	Animal genetic resources				0.00
M10	M10.2	O1 - Total public expenditure	Plant genetic resources		P4		
M10	M10.2	O1 - Total public expenditure	Plant genetic resources		P5	5D	
M10	M10.2	O1 - Total public expenditure	Plant genetic resources				0.00
M10	M10.2	O7 - Number of contracts supported			P4		
M10	M10.2	O7 - Number of contracts supported			P5	5D	
M10	M10.2	O7 - Number of contracts supported					0.00
M11		O1 - Total public expenditure			P4		2,720,760.56
M11		O1 - Total public expenditure					2,720,760.56
M11		O4 - Number of holdings/beneficiaries supported			P4		276.00
M11		O4 - Number of holdings/beneficiaries supported					276.00
M11	M11.1	O5 - Total area (ha)			P4		15,286.35
M11	M11.1	O5 - Total area (ha)					15,286.35
M11	M11.2	O5 - Total area (ha)			P4		46,772.84
M11	M11.2	O5 - Total area (ha)					46,772.84
M13		O4 - Number of holdings/beneficiaries supported			P2	2A	5,629.00
M13		O4 - Number of holdings/beneficiaries supported			P4		5,629.00
M13		O4 - Number of holdings/beneficiaries supported					11,258.00
M13	M13.1	O1 - Total public expenditure			P2	2A	
M13	M13.1	O1 - Total public expenditure			P4		
M13	M13.1	O1 - Total public expenditure					0.00
M13	M13.1	O5 - Total area (ha)			P2	2A	
M13	M13.1	O5 - Total area (ha)			P4		
M13	M13.1	O5 - Total area (ha)					0.00
M13	M13.2	O1 - Total public expenditure			P2	2A	44,711,739.17
M13	M13.2	O1 - Total public expenditure			P4		44,711,739.17
M13	M13.2	O1 - Total public expenditure					89,423,478.34
M13	M13.2	O5 - Total area (ha)			P2	2A	1,152,424.53
M13	M13.2	O5 - Total area (ha)			P4		1,152,424.53

M13	M13.2	O5 - Total area (ha)					2,304,849.06
M13	M13.3	O1 - Total public expenditure			P2	2A	
M13	M13.3	O1 - Total public expenditure			P4		
M13	M13.3	O1 - Total public expenditure					0.00
M13	M13.3	O5 - Total area (ha)			P2	2A	
M13	M13.3	O5 - Total area (ha)			P4		
M13	M13.3	O5 - Total area (ha)					0.00
M14		O1 - Total public expenditure			P3	3A	2,224,463.22
M14		O1 - Total public expenditure					2,224,463.22
M14		O4 - Number of holdings/beneficiaries supported			P3	3A	1,056.00
M14		O4 - Number of holdings/beneficiaries supported					1,056.00
M14		O8 - Number of Livestock Units supported (LU)			P3	3A	
M14		O8 - Number of Livestock Units supported (LU)					0.00
M15		O1 - Total public expenditure			P4		43,038.42
M15		O1 - Total public expenditure					43,038.42
M15	M15.1	O5 - Total area (ha)			P4		793.00
M15	M15.1	O5 - Total area (ha)					793.00
M15	M15.1	O7 - Number of contracts supported			P4		92.00
M15	M15.1	O7 - Number of contracts supported					92.00
M15	M15.2	O1 - Total public expenditure			P4		
M15	M15.2	O1 - Total public expenditure					0.00

Table B4: Total public of the operations which have additional contributions to other Focus Areas (AIR) - CUMULATIVE

Indicator	Priority	Focus Area	Total public - YEAR 2015 Cumulative (total programmed FA)
O1 - Total public expenditure	P1		2,242,740.92
O1 - Total public expenditure	P2	2A	64,732,743.64
O1 - Total public expenditure	P2	2B	627,566.84
O1 - Total public expenditure	P3	3A	18,405,883.40
O1 - Total public expenditure	P3	3B	0.00
O1 - Total public expenditure	P4		160,204,412.70
O1 - Total public expenditure	P5	5A	
O1 - Total public expenditure	P5	5B	0.00
O1 - Total public expenditure	P5	5C	0.00
O1 - Total public expenditure	P5	5D	0.00
O1 - Total public expenditure	P5	5E	15,607,122.89
O1 - Total public expenditure	P6	6A	1,006,242.17
O1 - Total public expenditure	P6	6B	16,418,475.16
O1 - Total public expenditure	P6	6C	0.00

Indicator	Priority	Focus Area	P4 breakdown: Total public - YEAR 2015 Cumulative (Total public of all P4 operations having contributions to each individual P4 Fas - double counting)
O1 - Total public expenditure	P4	4A	164,274,079.54
O1 - Total public expenditure	P4	4B	164,274,079.54
O1 - Total public expenditure	P4	4C	164,274,079.54

Indicator	Priority	Focus Area	Total public - YEAR 2015 Cumulative (Total public of all the operations having additional contributions to other Fas - double counting)
O1 - Total public expenditure	P1		1,103,631.18
O1 - Total public expenditure	P2	2A	10,639,446.60
O1 - Total public expenditure	P2	2B	0.00
O1 - Total public expenditure	P3	3A	20,021,004.47
O1 - Total public expenditure	P3	3B	0.00
O1 - Total public expenditure	P4	4A	29,184,556.26
O1 - Total public expenditure	P4	4B	18,545,109.66
O1 - Total public expenditure	P4	4C	18,545,109.66
O1 - Total public expenditure	P5	5A	63,318,170.30
O1 - Total public expenditure	P5	5B	1,103,631.18
O1 - Total public expenditure	P5	5C	0.00
O1 - Total public expenditure	P5	5D	23,721,956.59
O1 - Total public expenditure	P5	5E	111,100,533.48
O1 - Total public expenditure	P6	6A	22,772,767.72
O1 - Total public expenditure	P6	6B	766,846.11
O1 - Total public expenditure	P6	6C	0.00

1.c) Table C: Breakdown for relevant outputs and measures by type of area, gender and/or age - CUMULATIVE

Table C1.1: Monitoring of outputs broken down by area type - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014-2015
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	Total		35,088,431.60
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	non ANC		7,361,832.63
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	ANC	Specific	
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	ANC	Other	27,726,598.97
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	ANC	Mountain	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	Total		1,633,809.01
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	non ANC		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	ANC	Specific	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	ANC	Other	1,633,809.01
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	ANC	Mountain	

Table C1.2 - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2015
M10	M10.1	O1 - Total public expenditure		62,551,324.19
M10	M10.1	O1 - Total public expenditure	of Which Natura 2000	
M15	M15.1	O1 - Total public expenditure		4,840,463.01
M15	M15.1	O1 - Total public expenditure	of Which Natura 2000	

Table C1.3 - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2015
	M04.1; M06.1; M06.3; M10.1; M10.2; M12.1; M12.2; M12.3; M13.1; M13.2; M13.3; M14.1	O1 - Total public expenditure		175,707,499.91
	M04.1; M06.1; M06.3; M10.1; M10.2; M12.1; M12.2; M12.3; M13.1; M13.2; M13.3; M14.1	O1 - Total public expenditure	of which organic holdings	

Table C2.1: Monitoring of outputs broken down by age and gender - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Cumul 2014-2015
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P2	2A	1,252.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2A	276.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	606.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	176.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	154.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	40.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P2	2B	0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2B	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2B	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2B	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P3		0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P3		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P3		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P3		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P3		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P3		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P4		0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P5		0.00

M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P5		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P5		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P5		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P5		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2A	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P2	2B	58.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2B	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2B	52.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2B	6.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P3		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P3		

M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P4		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P5		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P6		17.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P6		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P6		15.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P6		2.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P6		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P6		0.00

Table C2.2: Monitoring of outputs broken down by type of agricultural branch - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2015
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other grazing livestock	3,602,597.66
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)	27,389,976.40
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other permanent crops	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Field crops	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Horticulture	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total	35,088,431.60
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Milk	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Wine	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Mixed (crops + livestock)	3,472,331.02
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Granivores	623,526.52
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other grazing livestock	104.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	862.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other permanent crops	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Field crops	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Horticulture	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total	1,900.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Milk	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Wine	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	916.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Granivores	18.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other grazing livestock	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)	1,006,242.17
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other permanent crops	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Field crops	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Horticulture	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total	1,633,809.01
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Milk	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Wine	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Mixed (crops + livestock)	627,566.84
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Granivores	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other grazing livestock	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Non agricultural sector (Food	17.00

	M06.4	supported	industry...)	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other permanent crops	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Field crops	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Horticulture	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total	75.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Milk	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Wine	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	58.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Granivores	0.00

Table C2.3: Monitoring of outputs broken down by size - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2015
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	>= 10 ha to < 20 ha	379,161.91
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	>= 5 ha to < 10 ha	191,279.14
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	>= 20 ha to < 50 ha	1,158,435.88
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total	35,088,431.60
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	< 5 ha	12,624,679.68
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	>= 50 Ha	20,734,874.99
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	>= 10 ha to < 20 ha	86.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	>= 5 ha to < 10 ha	58.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	>= 20 ha to < 50 ha	188.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total	1,900.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	< 5 ha	155.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	>= 50 Ha	1,413.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	>= 10 ha to < 20 ha	53,752.31
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	>= 5 ha to < 10 ha	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	>= 20 ha to < 50 ha	286,406.72
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total	1,633,809.01
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	< 5 ha	433,122.77
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	>= 50 Ha	860,527.21
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 10 ha to < 20 ha	3.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 5 ha to < 10 ha	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 20 ha to < 50 ha	5.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total	75.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	< 5 ha	6.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 50 Ha	61.00

1.d) Table D: Progress towards targets

Approved operations

Priority	Focus Area	Indicator	Measure	Sub-Measure	Based on approved operations (Cumulative 2014-2015)
P2	2A	O4 - Number of holdings/beneficiaries supported	M04	M04.1	1,252.00
P2	2B	O4 - Number of holdings/beneficiaries supported	M04	M04.1	
P2	2B	O4 - Number of holdings/beneficiaries supported	M06	M06.1	58.00
P3	3A	O4 - Number of holdings/beneficiaries supported	M03		7,683.00
P3	3A	O9 - Number of holdings participating in supported schemes	M09		
P3	3A	O9 - Number of holdings participating in supported schemes	M16	M16.4	1.00
P5	5B	O2 - Total investment	M04		
P5	5B	O2 - Total investment	M07		
P5	5C	O2 - Total investment	M04		
P5	5C	O2 - Total investment	M06		
P5	5C	O2 - Total investment	M07		
P5	5C	O2 - Total investment	M08	M08.6	

Realised targets

Priority	Focus Area	Indicator	Dimension 1	Based on completed realised target *
P1	1A	T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)		0.13
P1	1B	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		1.00
P1	1C	T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)		9,227.00
P2	2A	R1 / T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		2.39
P2	2B	R3 / T5: percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (focus area 2B)		0.11
P3	3A	R4 / T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)		0.00
P3	3B	R5 / T7: percentage of farms participating in risk management schemes (focus area 3B)		
P4	4A	Forest/other wooded area under management contracts supporting biodiversity (ha) (focus area 4A)		14,486.52
P4	4A	R6 / T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)		1.03
P4	4A	Agricultural land under management contracts supporting biodiversity and/or landscapes (ha) (focus area 4A)		701,938.58
P4	4A	R7 / T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)		12.63
P4	4B	Agricultural land under management contracts to improve water management (ha) (focus area 4B)		604,240.83
P4	4B	R8 / T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)		10.88
P4	4B	Forestry land under management contracts to improve water management (ha) (focus area 4B)		14,486.52
P4	4B	R9 / T11: percentage of forestry land under management contracts to improve water management (focus area 4B)		1.03
P4	4C	Agricultural land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)		654,299.55
P4	4C	R10 / T12: percentage of agricultural land		11.78

		under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		
P4	4C	Forestry land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)		14,486.52
P4	4C	R11 / T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		1.03
P5	5A	R12 / T14: percentage of irrigated land switching to more efficient irrigation system (focus area 5A)		
P5	5B	T15: Total investment for energy efficiency (focus area 5B)		
P5	5C	T16: Total investment in renewable energy production (focus area 5C)		
P5	5D	R16 / T17: percentage of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)		0.00
P5	5D	Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D)		604,659.56
P5	5D	R17 / T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)		10.88
P5	5E	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E)		605,794.24
P5	5E	R20 / T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)		8.70
P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)	male	15.00
P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)	female	2.00
P6	6B	R22 / T21: percentage of rural population covered by local development strategies (focus area 6B)		86.76
P6	6B	Net population benefiting from improved services		0.00
P6	6B	R23 / T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)		0.00
P6	6B	R24 / T23: Jobs created in supported projects (Leader) (focus area 6B)	male	0.00
P6	6B	R24 / T23: Jobs created in supported projects (Leader) (focus area 6B)	female	0.00
P6	6C	Net population benefiting from improved services		0.00
P6	6C	R25 / T24: percentage of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)		0.00

1.e) Table E: Monitoring of transitional measures - ANNUAL

Measure	Measure (code) under Regulation (EC) No 1698/2005 (DM = Discontinued measure)	Total public expenditure (EUR)
M01	331, 111	1,103,631.18
M02	114, 115	0.00
M03	132, 133	945,695.29
M04	216, 121, 125, 123	33,748,639.77
M05	126	
M06	112, 141, 311,312,313	1,633,809.01
M07	321, 322, 323	5,779,028.56
M08	221, 222, 223, 226, 227, 122, 123	55,246,202.33
M09	142	
M10	214	62,551,324.19
M11	214	4,051,806.07
M12	213, 224	
M13	211, 212	89,423,478.34
M14	215	4,560,020.88
M15	225	4,840,463.01
M16	124	1,139,109.74
M19	411, 412, 413, 421, 431	8,322,664.78
	DM 113	
	DM 131	
	DM 341	

1.f) Table F: Achievement of the performance framework indicators

Table F1: Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year {0})* (A)	Adjustment top ups (B)	Calculated achievement rate (YEAR 2015)** (C)=(A-B)/E	Milestone 2018 (from RDP) (D)	Target 2023 (from RDP) (E)
X	P2	Total Public Expenditure P2 (EUR)	65,360,310.48		18.54%	40%	352,543,618.00
X	P2	Number of agricultural holdings with RDP support for investment in restructuring or modernisation (focus area 2A) + holdings with RDP supported business development plan/investment for young farmers (focus area 2B)	1,310.00		15.06%	40%	8,696.00
X	P3	Total Public Expenditure P3 (EUR)	18,405,883.40		19.76%	30%	93,147,575.00
X	P3	Number of supported agricultural holdings receiving support for participating in quality schemes, local markets/short supply circuits, and producer groups (focus area 3A)	1.00		0.01%	40%	8,127.00
	P3	Number of agricultural holdings participating in			0%		0.00

		risk management schemes (focus area 3B)					
X	P4	Total Public Expenditure P4 (EUR)	160,204,412.70		19.61%	40%	817,023,847.00
X	P4	Agricultural land under management contracts contributing to biodiversity (ha) (focus area 4A) + improving water management (ha) (focus area 4B) + improving soil management and/preventing soil erosion (ha) (focus area 4C)	1,192,566.63		94.42%	40%	1,263,000.00
X	P5	Total Public Expenditure P5 (EUR)	15,607,122.89		5.4%	40%	289,164,638.00
	P5	Number of investment operations in energy savings and efficiency (focus area 5B) + in renewable energy production (focus area 5C)	0.00		0%		0.00
X	P5	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E) + Agricultural land under management contracts	2,435.27		1.2%	40%	202,600.00

		targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D) + Irrigated land switching to more efficient irrigation system (ha) (focus area 5A)					
X	P6	Number of operations supported to improve basic services and infrastructures in rural areas (focus areas 6B and 6C)	1,095.00		104.78%	35%	1,045.00
X	P6	Total Public Expenditure P6 (EUR)	17,424,717.33		13.94%	35%	124,960,321.00
X	P6	Population covered by LAG (focus area 6B)	2,100,000.00		100%	100%	2,100,000.00

Table F2: Alternative Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year {0})* (A)	Adjustment top ups (B)	Calculated achievement rate (YEAR 2015)** (C)=(A-B)/E	Milestone 2018 (from RDP) (D)	Target 2023 (from RDP) (E)
X	P2	Area supported (ha)	1,152,424.53		82.32%	90%	1,400,000.00
X	P3	Number of operations supported for investment	35.00		30.43%	30%	115.00
X	P4	Area supported (ha)	1,152,424.53		82.32%	90%	1,400,000.00

1.g) Table G: Programme-specific indicators

Table G1: Specific target table

RDP

Code	Target Indicator name	Focus Area	Unit	Target value 2023	Target Value 2015	Comments
PSTI3B	Number of participants trained under Article 14 of Regulation (EU) No 1305/2013	3B	Number of participants trained	530.00	0.00	No expenditure was made under Focus Area 3B by the Knowledge Transfer and Innovation Scheme, which will deliver in Measure 1 in Scotland, in either 2014 or 2015.
PSTI5B	Number of participants trained under Article 14 of Regulation (EU) No 1305/2013	5B	Number of participants trained	1,050.00	0.00	No expenditure was made under Focus Area 5B by the Knowledge Transfer and Innovation Scheme, which will deliver in Measure 1 in Scotland, in either 2014 or 2015.
PSTI5C	Number of participants	5C	Number of participants	525.00	0.00	No expenditure

	trained under Article 14 of Regulation (EU) No 1305/2013		trained			was made under Focus Area 5C by the Knowledge Transfer and Innovation Scheme, which will deliver in Measure 1 in Scotland, in either 2014 or 2015.
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AIR

No specific target indicators defined

Table G2: Specific output table

RDP

Code	Output Indicator Name	Measure	Focus Area	Unit	Planned output	Output Value 2015	Comments
PSOI3B	Nr of beneficiaries advised	M02	3B	Number of beneficiaries	525.00	0.00	The Farm Advisory Service which will deliver Measure 2 in Scotland is being launched in 2016, as a result there were no beneficiaries advised in either 2014 or 2015.
PSOI5B	Nr of beneficiaries advised	M02	5B	Number of beneficiaries	1,050.00	0.00	The Farm Advisory Service which will deliver Measure 2 in Scotland is being launched in 2016, as a result there were no beneficiaries advised in either 2014 or 2015.
PSOI5C	Nr of beneficiaries advised	M02	5C	Number of beneficiaries	525.00	0.00	The Farm Advisory Service which will deliver Measure 2 in Scotland is being launched in 2016, as a result there were no beneficiaries advised in either 2014 or 2015.

AIR

No specific output indicators defined

2. LEGEND

Priority/Focus Area

P1: Fostering knowledge transfer and innovation in agriculture, forestry and rural areas
1A) Fostering innovation, cooperation, and the development of the knowledge base in rural areas
1B) Strengthening the links between agriculture, food production and forestry and research and innovation, including for the purpose of improved environmental management and performance
1C) Fostering lifelong learning and vocational training in the agricultural and forestry sectors
P2: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and the sustainable management of forests
2A) Improving the economic performance of all farms and facilitating farm restructuring and modernisation, notably with a view to increasing market participation and orientation as well as agricultural diversification
2B) Facilitating the entry of adequately skilled farmers into the agricultural sector and, in particular, generational renewal
P3: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture
3A) Improving competitiveness of primary producers by better integrating them into the agri-food chain through quality schemes, adding value to agricultural products, promotion in local markets and short supply circuits, producer groups and inter-branch organisations
3B) Supporting farm risk prevention and management
P4: Restoring, preserving and enhancing ecosystems related to agriculture and forestry
4A) Restoring, preserving and enhancing biodiversity, including in Natura 2000 areas, and in areas facing natural or other specific constraints and high nature value farming, as well as the state of European landscapes
4B) Improving water management, including fertiliser and pesticide management
4C) Preventing soil erosion and improving soil management
P5: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors
5A) Increasing efficiency in water use by agriculture
5B) Increasing efficiency in energy use in agriculture and food processing
5C) Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for the purposes of the bio-economy
5D) Reducing green house gas and ammonia emissions from agriculture
5E) Fostering carbon conservation and sequestration in agriculture and forestry
P6: Promoting social inclusion, poverty reduction and economic development in rural areas
6A) Facilitating diversification, creation and development of small enterprises, as well as job creation
6B) Fostering local development in rural areas
6C) Enhancing the accessibility, use and quality of information and communication technologies (ICT) in rural areas

Measure/Submeasure

M01 - Knowledge transfer and information actions (art 14)
M1.1 - support for vocational training and skills acquisition actions
M1.2 - support for demonstration activities and information actions
M1.3 - support for short-term farm and forest management exchange as well as farm and forest visits
M02 - Advisory services, farm management and farm relief services (art 15)
M2.1 - support to help benefiting from the use of advisory services
M2.2 - support for the setting up of farm management, farm relief and farm advisory services as well as forestry advisory services
M2.3 - support for training of advisors
M03 - Quality schemes for agricultural products and foodstuffs (art 16)
M3.1 - support for new participation in quality schemes
M3.2 - Support for information and promotion activities implemented by groups of producers in the internal market
M04 - Investments in physical assets (art 17)
M4.1 - support for investments in agricultural holdings
M4.2 - support for investments in processing/marketing and/or development of agricultural products
M4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry
M4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives
M05 - Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)
M5.1 - support for investments in preventive actions aimed at reducing the consequences of probable natural disasters, adverse climatic events and catastrophic events
M5.2 - support for investments for the restoration of agricultural land and production potential damaged by natural disasters, adverse climatic events and catastrophic events
M06 - Farm and business development (art 19)
M6.1 - business start up aid for young farmers
M6.2 - business start up aid for non-agricultural activities in rural areas
M6.3 - business start up aid for the development of small farms
M6.4 - support for investments in creation and development of non-agricultural activities
M6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer
M07 - Basic services and village renewal in rural areas (art 20)
M7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value
M7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving
M7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government
M7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure
M7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism

infrastructure
M7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions
M7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement
M7.8 - others
M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)
M8.1 - support for afforestation/creation of woodland
M8.2 - support for establishment and maintenance of agro-forestry systems
M8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events
M8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events
M8.5 - support for investments improving the resilience and environmental value of forest ecosystems
M8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products
M09 - Setting-up of producer groups and organisations (art 27)
M9.1 - setting up of producer groups and organisations in the agriculture and forestry sectors
M10 - Agri-environment-climate (art 28)
M10.1 - payment for agri-environment-climate commitments
M10.2 - support for conservation and sustainable use and development of genetic resources in agriculture
M11 - Organic farming (art 29)
M11.1 - payment to convert to organic farming practices and methods
M11.2 - payment to maintain organic farming practices and methods
M12 - Natura 2000 and Water Framework Directive payments (art 30)
M12.1 - compensation payment for Natura 2000 agricultural areas
M12.2 - compensation payment for Natura 2000 forest areas
M12.3 - compensation payment for agricultural areas included in river basin management plans
M13 - Payments to areas facing natural or other specific constraints (art 31)
M13.1 - compensation payment in mountain areas
M13.2 - compensation payment for other areas facing significant natural constraints
M13.3 - compensation payment to other areas affected by specific constraints
M14 - Animal welfare (art 33)
M14.1 - payment for animal welfare
M15 - Forest environmental and climate services and forest conservation (art 34)
M15.1 - payment for forest -environmental and climate commitments
M15.2 - support for the conservation and promotion of forest genetic resources
M16 - Co-operation (art 35)
M16.0 - others
M16.1 - support for the establishment and operation of operational groups of the EIP for agricultural productivity and sustainability

M16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies
M16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism
M16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets
M16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices
M16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes
M16.7 - support for non-CLLD local development strategies
M16.8 - support for drawing up of forest management plans or equivalent instruments
M16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food
M17 - Risk management (art 36)
M17.1 - Crop, animal and plant insurance premium
M17.2 - Mutual funds for adverse climatic events, animal and plant diseases, pest infestations and environmental incidents
M17.3 - Income stabilisation tool
M18 - Financing of complementary national direct payments for Croatia (art 40)
M18 - Financing of complementary national direct payments for Croatia
M19 - Support for LEADER local development (CLLD – community-led local development) (art 35 Regulation (EU) No 1303/2013)
M19.1 - Preparatory support
M19.2 - Support for implementation of operations under the community-led local development strategy
M19.3 - Preparation and implementation of cooperation activities of the local action
M19.4 - Support for running costs and animation
M20 - Technical assistance Member States (art 51-54)
M20.1 - support for technical assistance (other than NRN)
M20.2 - support for establishing and operating the NRN
M113 - Early retirement
M131 - Meeting standards based on Community legislation
M341 - Skills acquisition, animation and implementation