

European Maritime and Fisheries Fund – Update for JPMC May 2018

Fund	Programme value	Committed/ approved	% of target committed	Spent
EMFF £	£95,081,787	£74,157,671.10	77.99%	£16,771,554.05
EMFF €	€107,688,930	€83,990,978.28	77.99%	€18,995,462.11

1. The attached table provides a breakdown of the programme progress by measure.

2. **Union Priority 1 – Sea Fisheries.** Funding is split between the measures the Commission consider could increase fishing activity (ie re engine of a vessel) and the remaining eligible Sea fisheries measure. Overall this measure has seen a high level of commitment, due in the main to the requests for funding fisheries harbours. Funding has also supported innovation in the catching sector, the development and assessment of spawning grounds and assistance towards health & safety works, ks improving product quality, and environmental improvements on fishing vessels. Given the limited funding left in UP1, the likelihood is that vessel measure will be limited to safety work going forward.

3. **Union Priority 2 – Aquaculture.** Significant investment in projects delivered by the Scottish Aquaculture Innovation Centre which has worked with the large Salmon companies to delivered measures to combat challenges in the sector such a lice and mortalities and escapes. Additional high levels of investment in the shellfish sector included the work to develop the first Scottish Shellfish hatchery and investments in mussel and oyster farms.

4. **Union Priority 3 – Data Collection Framework and Compliance Costs.** Due to the large claims involved in the DCF and compliance costs, limited funds have been claimed so far, however we expect to full commit and claim by the end of the programme.

5. **Union Priority 4 – Fisheries Local Action Groups (FLAGs) 8 Scottish FLAGs** now up and running delivering project animation and recommendations to fund. Monitoring of expenditure presently underway to consider whether any funding reallocation is required in order to fully spend budget.

6. **Union Priority 5 – Processing and Marketing.** Measure has taken time to build up headway however work with the Scottish Seafood association and the Seafood Scotland Processors Strategy is expected to delivered high demand for funding to meet any challenges post Brexit. UK OP measure presently under suspension due to Commission investigation into English Producer Organisations.

7. **Union Priority 6 – Integrated Maritime Planning.** Discussions on going with Marine Planning division in SG on the priorities for spend.

8. **TA – High level of recent TA spend not included in figures.**

JPMC 11-11 – EMFF Operational Update

	Baseline (A)			Committed to date (B)		Applicant commitment		Spend to date (C)				Balance remaining of committed (B-C) (IB and Other)		Balance remaining from Budget (A-B) (IB and Other)	
	Euro rate used	Budget Available EMFF	National Exposure (IB and Other)	EMFF	National (IB)	Other National	Private contribution	EMFF	National (IB)	Other National (claimed by applicant)	Applicant spend	EMFF	National	EMFF	National
	0.884														
Union Priority 1 Articles 33, 34 and 41(2)	€ 1,200,000	£1,060,800	£1,060,800.00	£16,643.10	£16,643.11	£0.00	£77,667.87	£10,951.40	£10,951.43	£0.00	£51,106.64	£5,691.70	£5,691.68	£1,044,156.90	£1,044,156.89
Union Priority 1 Remaining Articles	€ 22,930,000	£20,270,120	£6,756,707.00	£19,652,774.29	£5,332,672.41	£1,218,253.96	£22,111,257.20	£6,836,282.41	£2,099,846.81	£178,881.00	£10,054,915.65	£12,816,491.88	£4,272,198.56	£617,345.71	£205,780.63
Union Priority 2	€ 13,255,432	£11,717,802	£3,905,934.00	£7,162,976.04	£2,287,077.19	£100,581.63	£11,525,728.41	£1,763,405.97	£587,802.06	£0.00	£1,542,089.11	£5,399,570.07	£1,799,856.76	£4,554,825.78	£1,518,275.18
Union Priority 3 Article 77 Data Collection	€ 20,871,643	£18,450,532	£4,612,633.00	£18,450,532.41	£4,612,633.00	£0.00	£0.00	£1,964,209.13	£491,052.29	£0.00	£0.00	£16,486,323.28	£4,121,580.71	£0.00	£0.00
Union Priority 3 Articles 76(2)(a) to (d) and (f) to (l)	€ 19,884,727	£17,578,099	£1,953,112.00	£17,578,098.53	£1,953,112.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£17,578,098.53	£1,953,112.00	£0.00	£0.00
Union Priority 3 Article 76(2)e	€ 0	£0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Union Priority 4	€ 6,000,000	£5,304,000	£1,768,000.00	£1,767,116.32	£467,188.50	£215,278.00	£1,701,730.09	£390,033.39	£130,011.22	£0.00	£345,849.28	£1,377,082.93	£552,455.28	£3,536,883.68	£1,085,533.50
Union Priority 5 Article 67	€ 1,090,609	£964,098	£321,366.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£964,098.36	£321,366.00
Union Priority 5 Remaining Articles	€ 15,009,010	£13,267,965	£4,422,655.00	£7,315,345.39	£2,423,448.57	£15,000.00	£9,148,710.85	£3,385,600.63	£1,128,533.67	£0.00	£4,185,728.93	£3,929,744.76	£1,309,914.90	£5,952,619.41	£1,984,206.43
Union Priority 6	€ 2,453,949	£2,169,291	£723,097.00	£83,626.75	£27,875.59	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£83,626.75	£27,875.59	£2,085,664.27	£695,221.41
Technical Assistance	€ 4,993,560	£4,414,307	£1,471,436.67	£3,414,307.04	£1,138,102.35	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,414,307.04	£1,138,102.35	£1,000,000.00	£333,334.32
TOTAL	€ 107,688,930	£95,197,014	£26,995,740.67	£75,441,419.87	£18,258,752.72	£1,549,113.59	£44,565,094.42	£14,350,482.93	£4,448,197.48	£178,881.00	£16,179,689.61	£61,090,936.94	£15,180,787.83	£19,755,594.11	£7,187,874.36