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Local Government Finance Circular No. 1/2017

Chief Executives and Directors of Finance of
Scottish Local Authorities

Chief Executive, Convention of Scottish Local
Authorities (COSLA)

Our ref: A16879445
9 March 2017

Dear Chief Executive/Director of Finance

- 1. LOCAL GOVERNMENT FINANCE (SCOTLAND) ORDER 2017 - SETTLEMENT FOR 2017-18 AND REDETERMINATIONS FOR 2016-17**
- 2. LOCAL GOVERNMENT CAPITAL ALLOCATIONS 2017-18**
- 3. NON DOMESTIC RATES FOR 2017-18**

1. The Scottish Parliament today debated and approved the Local Government Finance (Scotland) Order 2017. This Order provides the statutory authority to pay the General Revenue Grant (GRG) for 2017-18. The Order also confirms the changes made to amounts payable to each authority for 2016-17 since the 2016 Order.

2. This Circular provides a summary of the 2017-18 figures (and the revised Revenue allocations for 2016-17) contained in the 2017 Order, which have been revised from those contained in Local Government Finance Circular No. 9/2016.

3. The Cabinet Secretary for Finance and the Constitution wrote to all 32 local authorities on 15 December, 23 December and again on 2 February confirming final details of the settlement, inviting local authorities who were not intending to agree the terms of the settlement, to write to him by 20 January. No such letters were received and the Scottish Government now look to local authorities to deliver on the full package of measures as set out in the offer letters, including the shared priorities which will improve outcomes for local people through health and social care integration and increased educational attainment.

4. The funding package for 2017-18 includes:

- an additional £120 million for schools to support closing the attainment gap, which will benefit every local authority area, provision for which has been earmarked from the national budget and not from any adjustment to the local government finance settlement;

- the additional income estimated at £111 million as a result of the Council Tax reforms that will be available in full to be spent in the local authority area it was collected;
- local authorities will be required to maintain the overall pupil:teacher ratio at 2016-17 levels as reported in the Summary of School Statistics published on 13 December 2016, and secure places for all probationers who require one under the teacher induction scheme. This is supported by a continued funding package of £88 million, made up of £51 million to maintain teacher numbers and £37 million to support the teacher induction scheme;
- the additional £250 million support for health and social care provided by the NHS through the Integration Fund in 2016-17 will be base-lined from 2017-18 and in addition, this will be increased by a further £107 million to meet the full year costs of the joint aspiration to deliver the Living Wage for social care workers, sleepovers and sustainability (£100m) and removal of social care charges for those in receipt of war pensions and pre-implementation work in respect of the new carers legislation pressures (£7m);
- to reflect this additional support local authorities will be able to adjust their allocations to Integration Authorities in 2017-18 by up to their share of £80 million below the level of budget agreed with their Integration Authority for 2016-17 (as adjusted where agreed for any one-off items of expenditure which should not feature in the baseline). Taken together these measures will enable Integration Authorities to ensure the collective overall level of funding for social care is maintained at £8 billion;
- the flexibility to increase Council Tax by up to 3% which could have potentially generated an additional £70 million; and
- an additional £160 million funding (£130 million for Revenue and £30 million for Capital funding) to support local services.

5. In addition, £60 million (£30 million in revenue and £30 million in capital) for Early Learning and Childcare is to be offered to local authorities in 2017-18 as specific grants. The specific grant allocations for 2017-18, as set out in Annex F and Annex J do not include these sums, but will be distributed later.

6. The various parts and Annexes to this Circular, listed below, provide more detail behind the calculations.

- Part A: Local Government Finance Settlement – Revenue: 2017-18 and changes in 2016-17;
 Part B: Local Government Finance Settlement – Capital: 2017-18
 Part C: Non-Domestic Rates for 2017-18.

The various Annexes included in this Circular are as follows:

- Annex A: All Scotland Aggregated Funding Totals 2016-18;
 Annex B: Individual Revenue Allocations for 2017-18;
 Annex C: Revised Individual Revenue Allocations for 2016-17;
 Annex D: Explanatory Notes on the Revenue Distribution;
 Annex E: Additional Distributable Revenue Allocations for 2017-18;
 Annex F: Estimates of Ring-Fenced Grant Revenue Funding for 2017-18;
 Annex G: Floor calculation for 2017-18;

Annex H:	Redeterminations of Individual Revenue funding for 2016-17;
Annex I:	Reconciliation of the 2008-18 Changes Column;
Annex J	Capital Settlement for 2017-18 per local authority; and
Annex K	Total Local Government Funding Settlement 2017-18

Part A: Local Government Finance Settlement - Revenue: 2017-18 and changes in 2016-17

7. This Finance Circular sets out the distribution of revenue funding allocations for 2017-18 and 2016-17. **Annex A** of this Circular sets out the all-Scotland aggregate totals for 2016-18 and the changes since Finance Circular 9/2016.

8. **Annexes B and C** set out the distribution of the total revenue funding allocation between councils and the allocation of the different elements (General Revenue Funding, Non-Domestic Rate Income, and Ring-Fenced Revenue Grants) for each council for 2017-18 and 2016-17 respectively. The basis behind the grant distribution methodology as explained in Finance Circular 6/2007 has been retained as agreed with COSLA, and additional funding provided as part of Spending Review 2011 to deliver the Scottish Government's 85% floor is included at the end of this process. The explanatory notes contained in **Annex D** explain the basis behind the calculation of the individual council grant allocations for 2017-18.

9. **Annex E** gives a breakdown of additional distributable revenue allocations for 2017-18 and **Annex F** gives a breakdown of the individual council shares of all the Ring-Fenced grants for 2017-18.

10. The calculation and effects of the main floor adjustment for 2017-18, which provided councils with a maximum decrease in funding of 5.0%, is set out in **Annex G** of this circular. The setting of the floor at this level reflects requests from local government to restrict the range of annual changes in individual local authority allocations. This information remains unchanged from Finance Circular 9/2016.

11. The changes to the 2016-17 GRG figures since Local Government Finance Circular 9/2016 are set out in **Annexes H**.

12. **Annex I** explains all the changes which result in the column titled 2008-2018 Changes within the 2017-18 settlement.

13. An additional £30 million for Early Learning and Childcare is to be offered to local authorities in 2017-18 as a specific grant. The allocations for 2017-18 set out in Annex F do not reflect this specific grant.

Part B: Local Government Finance Settlement – Capital Grants 2017-18

14. The Local Government Settlement provides capital grants totalling £786.519 million in 2017-18. This includes an additional £30 million added to the Settlement during the budget process to provide additional support for local government capital investment.

15. **Annex J** sets out the distribution of the Settlement for capital grants per local authority for 2017-18. The General Capital Grant allocations include the grant for flood schemes. Details of the grant included for each of these schemes will be set out in the General Capital Grant offer letter.

16. **Annex K** summarises the Local Government Finance Settlement for 2017-18.

Part C: Non-Domestic Rates for 2017-18 and Business Rates Incentivisation Scheme

17. The Distributable Amount of Non-Domestic Rate Income for 2017-18 is confirmed as £2,665.8 million.

18. The following eight pieces of non-domestic rates legislation (accessible online at www.legislation.gov.uk) come into effect on 1 April 2017.

18.1. The Non-Domestic Rate (Scotland) Order 2017. This Order sets the non-domestic rate poundage of 46.6 pence in Scotland for 2017-18.

18.2. The Non-Domestic Rates (Levying) (Scotland) Regulations 2017. These regulations make provision for a poundage supplement (referred to as the Large Business Supplement) in 2017-18 of 2.6 pence on properties with a rateable value in excess of £51,000; and for reductions in non-domestic rates as a result of the Small Business Bonus Scheme (SBBS) for 2017-18, increasing the upper rateable value threshold for 100% relief from £10,000 to £15,000 from 1 April 2017.

18.3. The Non-Domestic Rates (Rural Areas) (Scotland) Regulations 2017. These regulations amend existing provision for reductions in non-domestic rates for certain premises located in rural areas. From 1 April 2017, the mandatory relief (for qualifying food stores, general stores and post offices with rateable value up to £8,500, and qualifying petrol filling stations, hotels and public houses with rateable value up to £12,750) will increase from 50% to 100%.

18.4. The Non-Domestic Rating (Unoccupied Property) (Scotland) Amendment Regulations 2017. These regulations continue the Fresh Start and New Start Scheme incentives for 2017-18, respectively supporting occupation of certain long-term empty properties and assisting developers of new properties that are empty when entered on the valuation roll.

18.5. The Non-Domestic Rates (Valuation of Utilities) (Scotland) Amendment Order 2017. This order updates the details of the telecoms companies in The Non-Domestic Rating (Valuation of Utilities) (Scotland) Order 2005.

18.6. The Non-Domestic Rates (Renewable Energy Generation Relief) (Scotland) Amendment Regulations 2017. These regulations from 1 April 2017 extend potential eligibility for renewable energy generation relief by adjusting one of the criteria; and adjust the existing relief for new-build renewable generation by providing a new level of relief (25%) for hydro schemes with total installed capacity of no more than 1 megawatt.

18.7. The Non-Domestic Rates (District Heating Relief) (Scotland) Regulations 2017. These regulations provide a new rates relief of 50% in respect of district heating from 1 April 2017.

18.8. The Valuation for Rating (Decapitalisation Rate) (Scotland) Regulations 2016. These regulations set the decapitalisation rates to be applied by the Assessors when valuing non-domestic property using the contractor's basis for entry in valuation rolls from 1 April 2017.

19. Two further instruments will be laid shortly, one in respect of the proposed 12.5% cap for certain properties (ministerial statement accessible at: <http://news.gov.scot/speeches-and-briefings/cabinet-secretary-for-finance-and-the-constitution-ministerial-statement>), the other in respect of proposed reforms to valuation appeal procedures.

20. As set out above, for 2017-18 the Non Domestic Rate poundage is set at 46.6p and the Large Business Supplement at 2.6p for property with a rateable value over £51,000.

21. A further Local Government Finance Circular providing updates on the Business Rates Incentivisation Scheme will be issued as soon as all the relevant information is available.

Enquiries relating to this Circular

22. It should be noted that a few of the figures in this Circular may be marginally different because of the roundings. Local authorities should note that if they have any substantive specific enquiries relating to the Local Government Finance Settlements these should, in the first instance, be addressed through COSLA or the SLGP. We have given an undertaking to respond to these queries as quickly as possible. Contact details for COSLA are:

Vicki Bibby
0131 474 9232
vicki@cosla.gov.uk

Any other queries should be addressed to the following:

Local Government Finance Settlement (Revenue)
Bill Stitt 0131 244 7044
bill.stitt@gov.scot

Local Government Finance Settlement (Capital)
Hazel Black 0131 244 1896
Hazel.Black@gov.scot

Non-Domestic Rates
Andy Cairney 0131 244 1464
Andrew.cairney@gov.scot

23. This Circular is made available through the Local Government section of the Scottish Government website at:
<http://www.gov.scot/Topics/Government/local-government/17999/11203>

Yours faithfully



DONNA MACKINNON
Deputy Director, Local Government & Analytical Services Division

ALL SCOTLAND AGGREGATED FUNDING TOTALS 2016-18

ANNEX A

	2016-17 £ million	2017-18 £ million
Revenue Funding		
General Resource Grant	6,848.468	6,762.672
Non Domestic Rate Income	2,768.500	2,665.800
Specific Revenue Grants	90.950	211.008
Total Revenue	9,707.918	9,639.480
<i>less</i> Teachers' Induction Scheme	0.127	37.473
<i>less</i> Free School Meals	0.082	0.000
<i>less</i> Discretionary Housing Payments	8.965	9.400
<i>less</i> Temporary Accommodation	0.000	22.500
<i>less</i> Council Tax Reduction Scheme	0.000	42.946
<i>less</i> Gaelic	0.096	0.096
<i>less</i> Criminal Justice Social Work	86.450	0.000
<i>less</i> Roundings Adjustment	0.043	0.000
Distributable Revenue Funding	9,612.155	9,527.065
Capital Funding		
General Capital Grant	480.627	653.101
Specific Capital Grants	110.225	113.286
Distributed to SPT	16.034	20.132
Total Capital	606.886	786.519
Total Funding	10,314.804	10,425.999
2016-17 RECONCILIATION FROM FINANCE CIRCULAR 9/2016		
General Resource Grant	6,847.756	
Double counted Council Tax Reduction Scheme	-2.440	
Dundee to London Public Service Obligation	1.212	
Customer First	1.940	
Finance Circular 1/2017	6,848.468	
2017-18 RECONCILIATION FROM FINANCE CIRCULAR 9/2016		
General Resource Grant		6,679.672
Stage 1 of Budget Bill		70.000
Discretionary Housing Payments		10.000
1+2 Languages		3.000
Revised General Resource Grant		6,762.672
Non Domestic Rate Income		2,605.800
Stage 1 of Budget Bill		60.000
Revised Non Domestic Rate Income		2,665.800
Specific Revenue Grants		210.950
Attainment Scotland Fund		0.058
Revised Specific Revenue Grants		211.008
Total Revenue Finance Circular 1/2017		9,639.480
General Capital Grant		623.082
Stage 1 of Budget Bill		30.000
Roundings		0.019
Revised General Capital Grant		653.101
Total Revised Capital		786.519
Total Settlement Finance Circular 1/2017		10,425.999

INDIVIDUAL REVENUE ALLOCATIONS FOR 2017-18

ANNEX B

£million	Expenditure					Funding							
	1	2	3	4	5	6	6a	7	8	9	10	11	12
	Updated Service Provision	2008-18 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Council Tax Reform Income	Total Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Total	85% floor	Revised Total
Aberdeen City	382.108	3.618	21.554	-0.317	406.963	87.022	5.911	6.770	205.547	101.713	314.030	10.000	324.030
Aberdeenshire	491.880	9.618	22.019	-6.271	517.246	101.971	8.326	4.940	95.828	306.181	406.949	0.000	406.949
Angus	225.129	4.662	12.684	-2.497	239.978	41.375	1.725	3.593	27.233	166.052	196.878	0.000	196.878
Argyll & Bute	201.596	3.940	10.475	16.183	232.194	36.819	2.376	2.629	29.615	160.755	192.999	0.000	192.999
Clackmannanshire	105.907	1.932	5.356	-0.354	112.841	18.219	0.952	2.738	14.928	76.004	93.670	0.000	93.670
Dumfries & Galloway	316.412	6.408	19.031	-2.997	338.854	56.438	2.479	5.192	45.529	229.216	279.937	0.000	279.937
Dumfries City	316.466	4.965	18.428	-3.936	335.923	46.374	1.425	9.028	66.700	212.396	288.124	0.000	288.124
East Ayrshire	250.308	4.762	11.902	-2.016	264.956	40.433	1.568	5.573	29.367	188.015	222.955	0.000	222.955
East Dunbartonshire	219.652	4.301	8.852	-2.357	230.448	45.263	4.576	2.253	23.586	154.770	180.609	0.000	180.609
East Lothian	198.399	3.917	11.347	-2.494	211.169	40.596	2.854	2.705	24.550	140.464	167.719	0.000	167.719
East Renfrewshire	202.034	4.239	13.742	-2.589	217.426	38.361	4.123	1.849	14.427	158.666	174.942	0.000	174.942
Edinburgh, City of	865.462	10.045	26.113	20.622	922.242	199.302	16.129	16.329	355.063	335.419	706.811	0.000	706.811
Eilean Siar	75.536	1.828	13.944	13.168	104.476	9.415	0.142	1.580	7.962	85.377	94.919	0.000	94.919
Falkirk	307.572	5.344	21.358	-3.615	330.659	55.219	2.490	6.375	65.438	201.137	272.950	0.000	272.950
Fife	724.145	12.187	35.338	-9.147	762.523	130.514	6.368	15.611	170.998	439.032	625.641	0.000	625.641
Glasgow City	1,294.600	17.224	113.017	11.374	1,436.215	204.425	7.217	37.587	373.238	813.748	1,224.573	0.000	1,224.573
Highland	495.078	9.009	35.747	-6.533	533.301	91.348	4.816	7.705	122.421	307.011	437.137	0.000	437.137
Inverclyde	174.264	3.144	12.005	0.672	190.085	26.543	1.277	4.001	21.283	136.981	162.265	0.000	162.265
Midlothian	174.785	3.203	10.431	-2.141	186.278	32.395	1.815	3.329	29.273	119.466	152.068	0.000	152.068
Moray	177.316	3.483	9.644	-2.364	188.079	32.198	1.134	2.210	33.406	119.131	154.747	0.000	154.747
North Ayrshire	299.570	5.395	15.164	-1.397	318.732	47.829	1.915	7.660	40.568	220.760	268.988	0.000	268.988
North Lanarkshire	694.242	12.268	12.274	-1.696	717.088	110.306	3.874	15.029	114.474	473.405	602.908	0.000	602.908
Orkney Islands	67.858	1.559	6.698	-1.126	74.989	7.674	0.171	0.473	9.688	56.983	67.144	0.000	67.144
Perth & Kinross	291.414	5.494	13.822	-3.535	307.195	60.033	4.533	3.350	52.035	187.244	242.629	0.000	242.629
Renfrewshire	359.374	5.392	9.452	-3.566	370.652	64.701	3.321	7.088	98.908	196.634	302.630	0.000	302.630
Scottish Borders	231.693	4.781	14.853	-3.020	248.307	44.380	2.809	2.966	32.673	165.479	201.118	0.000	201.118
Shetland Islands	73.733	1.463	9.398	3.922	88.516	7.992	0.188	0.482	23.240	56.614	80.336	0.000	80.336
South Ayrshire	230.807	4.169	10.579	-1.113	244.442	44.784	2.871	3.986	39.756	153.045	196.787	0.000	196.787
South Lanarkshire	641.046	7.499	12.326	8.442	669.313	114.633	5.750	12.333	287.862	248.735	548.930	0.000	548.930
Stirling	189.719	3.288	12.384	-2.363	203.028	35.460	3.529	3.070	42.829	118.140	164.039	0.000	164.039
West Dunbartonshire	207.895	2.417	10.311	-2.427	218.196	32.294	1.018	4.983	77.319	102.582	184.884	0.000	184.884
West Lothian	353.839	5.834	14.287	-4.512	369.448	59.838	2.861	7.495	90.056	209.198	306.749	0.000	306.749
Scotland	10,839.839	177.388	574.535	0.000	11,591.762	1,964.154	110.543	210.912	2,665.800	6,640.353	9,517.065	10.000	9,527.065

REVISED INDIVIDUAL REVENUE ALLOCATIONS FOR 2016-17

ANNEX C

	Expenditure					Funding								
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
£million	Updated Service Provision	2008-17 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Revised Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Total	New 85% floor	Additional Funding Circ 9/2016	Additional Funding Circ 1/2017	Revised Total
Aberdeen City	366.873	13.863	22.286	-1.054	401.968	86.336	0.127	215.586	99.919	315.632	14.036	1.322	0.107	331.097
Aberdeenshire	474.647	19.483	22.655	-5.205	511.580	101.498	0.030	98.451	311.601	410.082	0.000	2.817	0.033	412.932
Angus	219.807	8.810	12.958	-2.433	239.142	41.199	0.038	29.410	168.495	197.943	0.000	0.893	0.033	198.869
Argyll & Bute	198.366	7.570	10.803	16.461	233.200	36.667	0.370	30.446	165.717	196.533	0.000	0.505	0.029	197.067
Clackmannanshire	102.701	3.781	5.508	-0.210	111.780	18.172	0.000	16.269	77.339	93.608	0.000	0.610	0.028	94.246
Dumfries & Galloway	308.560	12.247	19.558	-2.233	338.132	56.169	0.000	47.992	233.971	281.963	0.000	1.632	0.042	283.637
Dundee City	304.468	10.855	19.022	-3.257	331.088	46.023	0.000	71.011	214.054	285.065	0.000	1.045	1.267	287.377
East Ayrshire	242.697	9.068	12.502	-1.352	262.915	40.087	0.146	30.239	192.443	222.828	0.000	1.101	0.096	224.025
East Dunbartonshire	212.554	8.119	9.369	-2.184	227.858	44.922	0.066	25.550	157.320	182.936	0.000	2.196	0.026	185.158
East Lothian	190.849	7.402	11.798	-2.052	207.997	40.217	0.000	24.370	143.410	167.780	0.000	0.865	0.095	168.740
East Renfrewshire	194.639	7.630	14.232	-2.135	214.366	37.920	0.017	15.623	160.806	176.446	0.000	1.587	0.023	178.056
Edinburgh, City of	825.314	30.329	37.883	9.894	903.420	196.918	0.300	374.650	331.552	706.502	10.964	2.317	0.086	719.869
Eilean Siar	75.517	3.273	14.460	13.609	106.859	9.412	0.970	8.020	88.457	97.447	0.000	0.283	0.086	97.816
Falkirk	297.847	11.485	21.781	-3.235	327.878	54.685	0.014	68.028	205.151	273.193	0.000	1.479	0.094	274.766
Fife	697.177	27.004	36.277	-7.618	752.840	129.387	0.000	183.331	440.122	623.453	0.000	3.380	0.079	626.912
Glasgow City	1,244.123	43.287	117.717	17.707	1,422.834	202.860	0.505	373.351	846.118	1,219.974	0.000	5.004	0.282	1,225.260
Highland	479.616	19.338	36.846	-5.435	530.365	90.961	0.940	127.682	310.782	439.404	0.000	2.220	0.047	441.671
Inverclyde	170.030	6.063	12.531	1.406	190.030	26.391	0.086	23.331	140.222	163.639	0.000	0.663	0.037	164.339
Midlothian	167.502	6.430	10.688	-1.779	182.841	31.635	0.000	32.026	119.180	151.206	0.000	0.716	0.080	152.002
Moray	172.962	7.004	9.934	-1.965	187.935	31.909	0.000	35.582	120.444	156.026	0.000	0.676	0.078	156.780
North Ayrshire	288.852	10.599	16.125	-0.722	314.854	47.519	0.068	41.459	225.808	267.335	0.000	0.947	0.053	268.335
North Lanarkshire	677.347	25.197	13.395	-1.810	714.129	109.267	0.275	120.544	484.043	604.862	0.000	2.665	2.084	609.611
Orkney Islands	66.391	2.879	6.917	-0.926	75.261	7.560	0.000	9.869	57.832	67.701	0.000	0.329	0.018	68.048
Perth & Kinross	280.516	11.015	14.215	-2.932	302.814	59.483	0.113	57.555	185.663	243.331	0.000	1.405	0.032	244.768
Renfrewshire	345.021	12.700	10.056	-0.193	367.584	64.112	0.024	96.106	207.342	303.472	0.000	1.675	0.055	305.202
Scottish Borders	225.190	9.076	15.342	-2.519	247.089	44.162	0.002	33.594	169.331	202.927	0.000	0.717	0.032	203.676
Shetland Islands	72.716	3.278	10.245	4.098	90.337	7.920	0.000	17.822	64.595	82.417	0.000	0.210	0.068	82.695
South Ayrshire	225.305	8.527	11.051	-2.333	242.550	44.627	0.010	40.755	157.158	197.923	0.000	0.999	0.040	198.962
South Lanarkshire	617.966	23.551	25.290	-1.882	664.925	113.742	0.148	303.113	247.922	551.183	0.000	2.866	0.079	554.128
Stirling	180.707	7.015	12.702	-1.949	198.475	35.279	0.140	46.216	116.840	163.196	0.000	1.203	0.092	164.491
West Dunbartonshire	200.661	6.982	10.883	-2.023	216.503	32.279	0.015	82.793	101.416	184.224	0.000	0.765	0.044	185.033
West Lothian	340.333	13.203	14.665	-3.739	364.462	59.248	0.000	87.726	217.488	305.214	0.000	1.276	0.097	306.587
Scotland	10,467.254	397.063	619.694	0.000	11,484.011	1,948.566	4.404	2,768.500	6,762.541	9,535.445	25.000	46.368	5.342	9,612.155

The explanation of each of the columns within the tables at Annex B is as follows:

Column 1 – represents the updated on-going service provision and includes the following combined information: (i) the updated Grant Aided Expenditure (GAE) assessments; (ii) the revised Special Islands Needs Allowance (SINA); (iii) each council's individual share of the on-going revenue grants which have been rolled up into the core local government finance settlement; (iv) each council's share of all the baselined redeterminations since Spending Review 2007; (v) the shares of the £630 million for the council tax freeze over the period 2008-17.

Column 2 – is the new combined total, non-ring-fenced, changes in general provision resulting from Spending Reviews 2007, 2010, 2011, 2013, 2015 and budget revision for 2016, allocated pro-rata to each council's share of GAE plus SINA.

Column 3 – represents the updated share of the loan charges support for outstanding and new debt and the same level of on-going PPP level playing field support. The methodology for calculating Loan Charge Support (LCS) and support for Public Private Partnership (PPP) projects (level playing field projects only (LPFS) is set out on Annex H of Finance Circular 2/2011.

Column 4 – is the main floor adjustment which has been calculated as in previous years by excluding PPP level playing field support. The amount of the on-going revenue grants which have been rolled up into the core local government finance settlement and the council tax freeze amount, new childcare monies and any new amounts added in 2017-18 were also excluded on the grounds of comparability and stability.

Column 5 – this is the net revenue expenditure recognised by the Scottish Government and represents the sum of columns 1 to 4.

Column 6 – is the assumption of the amount of Total Estimated Expenditure to be funded from the council tax. Any changes are as a result of buoyancy or projected numbers of properties.

Column 6a – Represents the estimated additional council tax income to be collected and retained by each local authority as a result of the changes to bands E-H.

Column 7 – is each council's share of the on-going Ring-Fenced Grants for Gaelic, Community Justice Social Work and the Attainment Fund Scotland.

Column 8 – is each council's share of the estimated non-domestic rate income which has been distributed proportionately on the basis of council's 2016-17 mid-year income.

Column 9 – is the balance of funding provided by means of general revenue funding and is calculated by deducting columns 6, 6a, 7 and 8 from the Total Estimated Expenditure in column 5.

Column 10 – represents the total revenue funding available to each council in 2017-18. For those authorities not agreeing the offer a revised offer will be made.

Column 11 – is the 85% floor adjustment which has been calculated to meet the Scottish Government's commitment to ensure that no Local Authority receives less than 85% of the Scottish average per head in terms of revenue support..

Columns 12 - is the revised total funding including all the changes and the 85% funding floor adjustments.

ADDITIONAL DISTRIBUTABLE REVENUE ALLOCATIONS FOR 2017-18

ANNEX E

£million	Discretionary Housing Payment	Attainment Scotland Fund	1+2 Languages	Stage 1 General Resource Grant	Stage 1 NDRI	Additional Funding Circ 1/2017
Aberdeen City	1.705	0.022	0.101	-0.094	4.626	6.360
Aberdeenshire	0.807	-0.037	0.158	4.152	2.157	7.237
Angus	0.472	0.036	0.066	2.232	0.613	3.419
Argyll & Bute	0.552	0.005	0.044	1.694	0.667	2.962
Clackmannanshire	0.885	0.038	0.029	0.881	0.336	2.169
Dumfries & Galloway	0.951	0.007	0.082	2.871	1.025	4.936
Dundee City	1.938	-0.001	0.080	2.103	1.501	5.621
East Ayrshire	1.664	0.029	0.070	2.299	0.661	4.723
East Dunbartonshire	0.420	0.029	0.070	2.141	0.531	3.191
East Lothian	0.498	0.059	0.062	1.893	0.553	3.065
East Renfrewshire	0.285	0.044	0.070	2.221	0.325	2.945
Edinburgh, City of	4.837	0.134	0.216	2.007	7.991	15.185
Eilean Siar	0.149	0.004	0.015	0.811	0.179	1.158
Falkirk	1.356	0.014	0.096	2.303	1.473	5.242
Fife	3.434	0.067	0.218	5.081	3.849	12.649
Glasgow City	8.452	-0.031	0.299	6.016	8.401	23.137
Highland	1.493	-0.007	0.134	3.418	2.755	7.793
Inverclyde	0.895	-0.013	0.042	1.504	0.479	2.907
Midlothian	0.954	0.032	0.055	1.456	0.659	3.156
Moray	0.392	0.012	0.053	1.504	0.752	2.713
North Ayrshire	1.878	0.052	0.080	2.571	0.913	5.494
North Lanarkshire	3.310	-0.221	0.213	5.763	2.576	11.641
Orkney Islands	0.090	-0.002	0.012	0.696	0.218	1.014
Perth & Kinross	0.534	0.013	0.079	2.411	1.171	4.208
Renfrewshire	1.773	0.115	0.100	2.010	2.226	6.224
Scottish Borders	0.651	0.011	0.063	2.154	0.735	3.614
Shetland Islands	0.125	-0.002	0.014	0.516	0.523	1.176
South Ayrshire	1.068	0.055	0.061	1.857	0.895	3.936
South Lanarkshire	2.662	0.096	0.191	1.299	6.479	10.727
Stirling	0.510	0.040	0.053	1.324	0.964	2.891
West Dunbartonshire	1.865	0.006	0.055	0.554	1.740	4.220
West Lothian	1.895	0.074	0.119	2.352	2.027	6.467
Scotland	48.500	0.680	3.000	70.000	60.000	182.180

ESTIMATES OF RING-FENCED GRANT REVENUE FUNDING FOR 2017-18

ANNEX F

Local Authority	Gaelic	Attainment Scotland Fund	Community Justice Social work
	£m	£m	£m
Aberdeen City	0.127	2.747	3.896
Aberdeenshire	0.030	2.569	2.341
Angus	0.038	2.113	1.442
Argyll & Bute	0.370	1.305	0.954
Clackmannanshire	0.000	1.528	1.210
Dumfries & Galloway	0.000	2.881	2.311
Dundee City	0.000	4.974	4.054
East Ayrshire	0.146	3.341	2.086
East Dunbartonshire	0.066	1.565	0.622
East Lothian	0.000	1.570	1.135
East Renfrewshire	0.017	1.370	0.462
Edinburgh, City of	0.300	7.472	8.557
Eilean Siar	0.970	0.275	0.335
Falkirk	0.014	3.538	2.823
Fife	0.000	9.787	5.824
Glasgow City	0.505	21.603	15.479
Highland	0.940	3.924	2.841
Inverclyde	0.086	2.451	1.464
Midlothian	0.000	2.272	1.057
Moray	0.000	1.270	0.940
North Ayrshire	0.068	4.392	3.200
North Lanarkshire	0.275	8.871	5.883
Orkney Islands	0.000	0.207	0.266
Perth & Kinross	0.113	1.608	1.629
Renfrewshire	0.024	4.248	2.816
Scottish Borders	0.002	1.841	1.123
Shetland Islands	0.000	0.189	0.293
South Ayrshire	0.010	2.423	1.553
South Lanarkshire	0.148	7.867	4.318
Stirling	0.140	1.425	1.505
West Dunbartonshire	0.015	3.380	1.588
West Lothian	0.000	5.052	2.443
Scotland	4.404	120.058	86.450

Note: The figures for Gaelic and Community Justice Social Work are provisional and represent the current best estimates.

The actual allocation of this specific revenue grant will be notified to the relevant local authorities in due course by the policy team.

CALCULATION OF THE MAIN FLOOR ADJUSTMENT FOR 2017-18

Local Authority	Grant Without Floor	Change Without Floor	Floor Change	Grant With Floor	Change With Floor
	£m	%	£m	£m	%
Orkney	58.134	-1.57%	-1.126	57.008	-3.47%
East Lothian	128.813	-1.90%	-2.494	126.319	-3.80%
Stirling	122.030	-1.99%	-2.363	119.667	-3.89%
East Renfrewshire	133.686	-2.19%	-2.589	131.097	-4.08%
Dundee City	203.293	-2.33%	-3.936	199.357	-4.23%
Perth & Kinross	182.550	-2.49%	-3.535	179.015	-4.38%
West Lothian	233.011	-2.55%	-4.512	228.499	-4.44%
Aberdeenshire	323.874	-2.65%	-6.271	317.603	-4.54%
Highland	337.379	-2.74%	-6.533	330.846	-4.62%
Midlothian	110.572	-2.76%	-2.141	108.431	-4.65%
Moray	122.064	-2.83%	-2.364	119.700	-4.71%
Fife	472.377	-2.92%	-9.147	463.230	-4.80%
West Dunbartonshire	125.327	-3.01%	-2.427	122.900	-4.89%
Scottish Borders	155.952	-3.02%	-3.020	152.932	-4.90%
Aberdeen City	224.346	-4.87%	-0.317	224.029	-5.00%
Angus	150.106	-3.39%	-2.497	147.609	-5.00%
Clackmannanshire	65.199	-4.48%	-0.354	64.845	-5.00%
East Dunbartonshire	135.061	-3.31%	-2.357	132.704	-5.00%
North Ayrshire	190.485	-4.30%	-1.397	189.088	-5.00%
South Ayrshire	142.513	-4.25%	-1.113	141.400	-5.00%
Dumfries & Galloway	210.955	-3.63%	-2.997	207.958	-5.00%
East Ayrshire	160.930	-3.79%	-2.016	158.914	-5.00%
Falkirk	200.077	-3.25%	-3.615	196.462	-5.00%
North Lanarkshire	439.445	-4.63%	-1.696	437.749	-5.00%
Renfrewshire	215.990	-3.41%	-3.566	212.424	-5.00%
Edinburgh, City of	466.258	-9.02%	20.622	486.880	-5.00%
Eilean Siar	67.903	-20.43%	13.168	81.071	-5.00%
Shetland	67.355	-10.23%	3.922	71.277	-5.00%
Glasgow City	814.241	-6.31%	11.374	825.615	-5.00%
Inverclyde	112.345	-5.57%	0.672	113.017	-5.00%
Argyll & Bute	124.985	-15.89%	16.183	141.168	-5.00%
South Lanarkshire	394.250	-6.99%	8.442	402.692	-5.00%
Scotland	6891.506	-4.80%	0.000	6891.506	-4.80%

RECONCILIATION OF INDIVIDUAL COUNCIL REVENUE ALLOCATIONS FOR 2016-17

ANNEX H

£million	Extension of Free school meals	Sensory Impairment Strategy Allocation	Regeneration Projects - New Cumnock	CTR Data Extract	Reimbursement for Flood Support Grants	1+2 Languages	Teacher Induction Scheme	Council Tax Reduction Scheme Admin	Dundee to London Public Service Obligation	Customer First	Minor Adjustments	Total
Aberdeen City	0.045	0.014	0.000	0.013	0.015	0.167	1.068	0.116	0.000	0.000	-0.009	1.429
Aberdeenshire	0.034	0.016	0.000	0.003	0.455	0.264	2.045	0.045	0.000	0.000	-0.012	2.850
Angus	0.026	0.007	0.000	0.003	0.069	0.112	0.676	0.039	0.000	0.000	-0.006	0.926
Argyll & Bute	0.017	0.005	0.000	0.003	0.027	0.075	0.378	0.034	0.000	0.000	-0.005	0.534
Clackmannanshire	0.021	0.003	0.000	0.003	0.003	0.050	0.530	0.030	0.000	0.000	-0.002	0.638
Dumfries & Galloway	0.037	0.009	0.000	0.003	0.408	0.138	1.037	0.050	0.000	0.000	-0.008	1.674
Dundee City	0.057	0.009	0.000	0.003	0.020	0.134	0.822	0.062	1.212	0.000	-0.007	2.312
East Ayrshire	0.047	0.007	0.150	0.002	0.061	0.117	0.717	0.102	0.000	0.000	-0.006	1.197
East Dunbartonshire	0.015	0.006	0.000	0.003	0.000	0.117	2.055	0.031	0.000	0.000	-0.005	2.222
East Lothian	0.027	0.006	0.000	0.013	0.000	0.103	0.716	0.100	0.000	0.000	-0.005	0.960
East Renfrewshire	0.013	0.006	0.000	0.003	0.000	0.117	1.448	0.028	0.000	0.000	-0.005	1.610
Edinburgh, City of	0.103	0.030	0.000	0.003	0.000	0.357	1.824	0.105	0.000	0.000	-0.019	2.403
Eilean Siar	0.004	0.002	0.000	0.003	0.000	0.024	0.250	0.088	0.000	0.000	-0.002	0.369
Falkirk	0.045	0.009	0.000	0.002	0.000	0.158	1.265	0.101	0.000	0.000	-0.007	1.573
Fife	0.126	0.022	0.000	0.003	0.006	0.364	2.859	0.096	0.000	0.000	-0.017	3.459
Glasgow City	0.255	0.036	0.000	0.013	0.006	0.494	4.200	0.309	0.000	0.000	-0.027	5.286
Highland	0.050	0.014	0.000	0.003	0.045	0.224	1.884	0.059	0.000	0.000	-0.012	2.267
Inverclyde	0.030	0.005	0.000	0.003	0.006	0.071	0.548	0.041	0.000	0.000	-0.004	0.700
Midlothian	0.030	0.005	0.000	0.002	0.024	0.090	0.565	0.084	0.000	0.000	-0.004	0.796
Moray	0.019	0.006	0.000	0.002	0.000	0.088	0.561	0.082	0.000	0.000	-0.004	0.754
North Ayrshire	0.057	0.008	0.000	0.003	0.012	0.133	0.734	0.060	0.000	0.000	-0.007	1.000
North Lanarkshire	0.126	0.020	0.000	0.002	0.003	0.358	2.156	0.160	0.000	1.940	-0.016	4.749
Orkney	0.002	0.001	0.000	0.003	0.000	0.020	0.303	0.020	0.000	0.000	-0.002	0.347
Perth & Kinross	0.028	0.009	0.000	0.003	0.276	0.131	0.958	0.039	0.000	0.000	-0.007	1.437
Renfrewshire	0.054	0.010	0.000	0.003	0.011	0.168	1.429	0.063	0.000	0.000	-0.008	1.730
Scottish Borders	0.024	0.007	0.000	0.003	0.114	0.106	0.463	0.038	0.000	0.000	-0.006	0.749
Shetland	0.003	0.001	0.000	0.002	0.000	0.024	0.180	0.070	0.000	0.000	-0.002	0.278
South Ayrshire	0.031	0.007	0.000	0.003	0.057	0.102	0.799	0.045	0.000	0.000	-0.005	1.039
South Lanarkshire	0.096	0.019	0.000	0.003	0.003	0.318	2.427	0.094	0.000	0.000	-0.015	2.945
Stirling	0.018	0.005	0.000	0.013	0.111	0.088	0.968	0.096	0.000	0.000	-0.004	1.295
West Dunbartonshire	0.039	0.005	0.000	0.003	0.026	0.091	0.601	0.048	0.000	0.000	-0.004	0.809
West Lothian	0.057	0.011	0.000	0.002	0.002	0.197	1.007	0.105	0.000	0.000	-0.008	1.373
Scotland	1.536	0.320	0.150	0.129	1.760	5.000	37.473	2.440	1.212	1.940	-0.250	51.710

RECONCILIATION OF THE 2008-18 CHANGES COLUMN

ANNEX I

£million	2017-18 GAE plus SINA	Percentage Shares	2008-17 Changes	Reduction In Settlement	Reduction In Loan Charge Support	Increased Council Tax Buoyancy	Current Under Provision of CYP A	Change In GAE plus SINA Shares	Stage 1 Budget Bill Revenue	2008-18 Changes	Movement in Changes
Aberdeen City	276.166	3.49	13.863	-12.201	1.574	0.543	-0.015	-0.053	-0.094	3.618	-10.245
Aberdeenshire	384.455	4.85	19.483	-16.986	2.192	0.757	-0.021	0.041	4.152	9.618	-9.865
Angus	173.363	2.19	8.810	-7.659	0.988	0.341	-0.009	-0.041	2.232	4.662	-4.148
Argyll & Bute	143.864	1.82	7.570	-6.356	0.820	0.283	-0.008	-0.063	1.694	3.940	-3.630
Clackmannanshire	74.177	0.94	3.781	-3.277	0.423	0.146	-0.004	-0.018	0.881	1.932	-1.849
Dumfries & Galloway	237.392	3.00	12.247	-10.488	1.353	0.467	-0.013	-0.029	2.871	6.408	-5.839
Dundee City	219.615	2.77	10.855	-9.703	1.252	0.432	-0.012	0.037	2.103	4.965	-5.890
East Ayrshire	180.35	2.28	9.068	-7.968	1.028	0.355	-0.010	-0.010	2.299	4.762	-4.306
East Dunbartonshire	162.829	2.06	8.119	-7.194	0.928	0.320	-0.009	-0.005	2.141	4.301	-3.818
East Lothian	149.053	1.88	7.402	-6.585	0.850	0.293	-0.008	0.072	1.893	3.917	-3.485
East Renfrewshire	155.122	1.96	7.630	-6.853	0.884	0.305	-0.008	0.060	2.221	4.239	-3.391
Edinburgh, City of	609.237	7.69	30.329	-26.917	3.473	1.199	-0.033	-0.013	2.007	10.045	-20.284
Eilean Siar	60.361	0.76	3.273	-2.667	0.344	0.119	-0.003	-0.049	0.811	1.828	-1.445
Falkirk	230.136	2.91	11.485	-10.168	1.312	0.453	-0.012	-0.029	2.303	5.344	-6.141
Fife	544.169	6.87	27.004	-24.042	3.102	1.071	-0.029	0.000	5.081	12.187	-14.817
Glasgow City	878.523	11.09	43.287	-38.814	5.008	1.729	-0.047	0.045	6.016	17.224	-26.063
Highland	376.18	4.75	19.338	-16.620	2.144	0.740	-0.020	0.008	3.418	9.009	-10.329
Inverclyde	120.833	1.53	6.063	-5.339	0.689	0.238	-0.006	-0.005	1.504	3.144	-2.919
Midlothian	128.914	1.63	6.430	-5.696	0.735	0.254	-0.007	0.031	1.456	3.203	-3.227
Moray	137.467	1.74	7.004	-6.073	0.784	0.271	-0.007	0.002	1.504	3.483	-3.521
North Ayrshire	212.32	2.68	10.599	-9.381	1.210	0.418	-0.011	-0.011	2.571	5.395	-5.204
North Lanarkshire	508.175	6.41	25.197	-22.452	2.897	1.000	-0.027	-0.110	5.763	12.268	-12.929
Orkney	55.714	0.70	2.879	-2.462	0.318	0.110	-0.003	0.021	0.696	1.559	-1.320
Perth & Kinross	218.307	2.76	11.015	-9.645	1.244	0.430	-0.012	0.051	2.411	5.494	-5.521
Renfrewshire	258.145	3.26	12.700	-11.405	1.472	0.508	-0.014	0.121	2.010	5.392	-7.308
Scottish Borders	176.059	2.22	9.076	-7.778	1.004	0.346	-0.009	-0.011	2.154	4.781	-4.295
Shetland	63.314	0.80	3.278	-2.797	0.361	0.125	-0.003	-0.016	0.516	1.463	-1.815
South Ayrshire	167.677	2.12	8.527	-7.408	0.956	0.330	-0.009	-0.084	1.857	4.169	-4.358
South Lanarkshire	473.972	5.98	23.551	-20.941	2.702	0.933	-0.025	-0.020	1.299	7.499	-16.052
Stirling	139.434	1.76	7.015	-6.160	0.795	0.274	-0.007	0.048	1.324	3.288	-3.727
West Dunbartonshire	139.769	1.76	6.982	-6.175	0.797	0.275	-0.007	-0.008	0.554	2.417	-4.565
West Lothian	266.833	3.37	13.203	-11.789	1.521	0.525	-0.014	0.036	2.352	5.834	-7.369
Scotland	7921.925	100.00	397.063	-350.000	45.159	15.589	-0.423	0.000	70.000	177.388	-219.675

CAPITAL SETTLEMENT FOR 2017-18 PER LOCAL AUTHORITY

ANNEX J

2017-18	Capital Settlement to be paid in 2017-18			Specific grants to be paid in 2017-18					Summary of Funding to be paid in 2017-18			
£m	General Capital Grant	Specific Grants	Total Capital Grants	Strathclyde Partnership	Vacant and Derelict Land	T MDF	Cycling Walking & Safer Streets	Total	Total General Capital Grant Payable	Specific Grants - Settlement	Other Funding - City Deal Note 1	Total Capital Funding
Aberdeen City	25.869	0.316	26.185	0.000	0.000	0.000	0.316	0.316	25.869	0.316	23.200	49.385
Aberdeenshire	32.304	0.359	32.663	0.000	0.000	0.000	0.359	0.359	32.304	0.359	0.000	32.663
Angus	12.259	0.160	12.419	0.000	0.000	0.000	0.160	0.160	12.259	0.160	0.000	12.419
Argyll & Bute	14.491	0.119	14.610	0.000	0.000	0.000	0.119	0.119	14.491	0.119	0.000	14.610
Clackmannanshire	5.817	0.070	5.887	0.000	0.000	0.000	0.070	0.070	5.817	0.070	0.000	5.887
Dumfries & Galloway	23.387	0.205	23.592	0.000	0.000	0.000	0.205	0.205	23.387	0.205	0.000	23.592
Dundee City	26.566	0.203	26.769	0.000	0.000	0.000	0.203	0.203	26.566	0.203	0.000	26.769
East Ayrshire	15.399	0.167	15.566	0.000	0.000	0.000	0.167	0.167	15.399	0.167	0.000	15.566
East Dunbartonshire	10.467	0.147	10.614	0.000	0.000	0.000	0.147	0.147	10.467	0.147	0.000	10.614
East Lothian	12.213	0.141	12.354	0.000	0.000	0.000	0.141	0.141	12.213	0.141	0.000	12.354
East Renfrewshire	7.759	0.127	7.886	0.000	0.000	0.000	0.127	0.127	7.759	0.127	0.000	7.886
Edinburgh, City of	53.696	29.798	83.494	0.000	0.000	29.115	0.683	29.798	53.696	29.798	0.000	83.494
Eilean Siar	9.311	0.037	9.348	0.000	0.000	0.000	0.037	0.037	9.311	0.037	0.000	9.348
Falkirk	17.951	0.217	18.168	0.000	0.000	0.000	0.217	0.217	17.951	0.217	0.000	18.168
Fife	35.768	2.019	37.787	0.000	1.515	0.000	0.504	2.019	35.768	2.019	0.000	37.787
Glasgow City	73.536	70.920	144.456	0.000	3.115	66.974	0.831	70.920	73.536	70.920	30.000	174.456
Highland	36.598	0.321	36.919	0.000	0.000	0.000	0.321	0.321	36.598	0.321	3.300	40.219
Inverclyde	9.558	0.109	9.667	0.000	0.000	0.000	0.109	0.109	9.558	0.109	0.000	9.667
Midlothian	9.761	0.120	9.881	0.000	0.000	0.000	0.120	0.120	9.761	0.120	0.000	9.881
Moray	8.788	0.131	8.919	0.000	0.000	0.000	0.131	0.131	8.788	0.131	0.000	8.919
North Ayrshire	30.450	1.937	32.387	0.000	1.751	0.000	0.186	1.937	30.450	1.937	0.000	32.387
North Lanarkshire	32.716	2.838	35.554	0.000	2.375	0.000	0.463	2.838	32.716	2.838	0.000	35.554
Orkney Islands	6.932	0.030	6.962	0.000	0.000	0.000	0.030	0.030	6.932	0.030	0.000	6.962
Perth & Kinross	18.474	0.205	18.679	0.000	0.000	0.000	0.205	0.205	18.474	0.205	0.000	18.679
Renfrewshire	17.545	0.239	17.784	0.000	0.000	0.000	0.239	0.239	17.545	0.239	0.000	17.784
Scottish Borders	18.035	0.156	18.191	0.000	0.000	0.000	0.156	0.156	18.035	0.156	0.000	18.191
Shetland Islands	7.176	0.032	7.208	0.000	0.000	0.000	0.032	0.032	7.176	0.032	0.000	7.208
South Ayrshire	12.075	0.154	12.229	0.000	0.000	0.000	0.154	0.154	12.075	0.154	0.000	12.229
South Lanarkshire	30.333	1.515	31.848	0.000	1.082	0.000	0.433	1.515	30.333	1.515	0.000	31.848
Stirling	11.280	0.127	11.407	0.000	0.000	0.000	0.127	0.127	11.280	0.127	0.000	11.407
West Dunbartonshire	10.224	0.123	10.347	0.000	0.000	0.000	0.123	0.123	10.224	0.123	0.000	10.347
West Lothian	16.362	0.245	16.607	0.000	0.000	0.000	0.245	0.245	16.362	0.245	0.000	16.607
Undistributed	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Councils Total	653.100	113.287	766.387	0.000	9.838	96.089	7.360	113.287	653.100	113.287	56.500	822.887
Strathclyde Partnership for Transport		20.132	20.132	20.132	0.000	0.000	0.000	20.132		20.132		20.132
Grand Total	653.100	133.419	786.519	20.132	9.838	96.089	7.360	133.419	653.100	133.419	56.500	843.019

Note1. City Deal grant is paid to Lead Councils to distribute to other local authority City Deal projects. The grant funding shown is total grant - from both the Scottish and UK Governments

TOTAL LOCAL GOVERNMENT FUNDING SETTLEMENT 2017-18

ANNEX K

Local Authority	Revised Ring-Fenced Grants	Non Domestic Rates	General Revenue Funding	Total 2017-18 Revenue
	£m	£m	£m	£m
Aberdeen City	6.770	205.547	111.713	324.030
Aberdeenshire	4.940	95.828	306.181	406.949
Angus	3.593	27.233	166.052	196.878
Argyll & Bute	2.629	29.615	160.755	192.999
Clackmannanshire	2.738	14.928	76.004	93.670
Dumfries & Galloway	5.192	45.529	229.216	279.937
Dundee City	9.028	66.700	212.396	288.124
East Ayrshire	5.573	29.367	188.015	222.955
East Dunbartonshire	2.253	23.586	154.770	180.609
East Lothian	2.705	24.550	140.464	167.719
East Renfrewshire	1.849	14.427	158.666	174.942
Edinburgh, City of	16.329	355.063	335.419	706.811
Eilean Siar	1.580	7.962	85.377	94.919
Falkirk	6.375	65.438	201.137	272.950
Fife	15.611	170.998	439.032	625.641
Glasgow City	37.587	373.238	813.748	1224.573
Highland	7.705	122.421	307.011	437.137
Inverclyde	4.001	21.283	136.981	162.265
Midlothian	3.329	29.273	119.466	152.068
Moray	2.210	33.406	119.131	154.747
North Ayrshire	7.660	40.568	220.760	268.988
North Lanarkshire	15.029	114.474	473.405	602.908
Orkney	0.473	9.688	56.983	67.144
Perth & Kinross	3.350	52.035	187.244	242.629
Renfrewshire	7.088	98.908	196.634	302.630
Scottish Borders	2.966	32.673	165.479	201.118
Shetland	0.482	23.240	56.614	80.336
South Ayrshire	3.986	39.756	153.045	196.787
South Lanarkshire	12.333	287.862	248.735	548.930
Stirling	3.070	42.829	118.140	164.039
West Dunbartonshire	4.983	77.319	102.582	184.884
West Lothian	7.495	90.056	209.198	306.749
Undistributed	0.096	0.000	112.319	112.415
Strathclyde Passenger Transport	0.000	0.000	0.000	0.000
Scotland	211.008	2665.800	6762.672	9639.480

General Capital Grant	Specific Grant	Total 2017-18 Capital	2017-18 Local Government Finance Settlement
£m	£m	£m	£m
25.869	0.316	26.185	350.215
32.304	0.359	32.663	439.612
12.259	0.160	12.419	209.297
14.491	0.119	14.610	207.609
5.817	0.070	5.887	99.557
23.387	0.205	23.592	303.529
26.566	0.203	26.769	314.893
15.399	0.167	15.566	238.521
10.467	0.147	10.614	191.223
12.213	0.141	12.354	180.073
7.759	0.127	7.886	182.828
53.696	29.798	83.494	790.305
9.311	0.037	9.348	104.267
17.951	0.217	18.168	291.118
35.768	2.019	37.787	663.428
73.536	70.920	144.456	1369.029
36.598	0.321	36.919	474.056
9.558	0.109	9.667	171.932
9.761	0.120	9.881	161.949
8.788	0.131	8.919	163.666
30.450	1.937	32.387	301.375
32.716	2.838	35.554	638.462
6.932	0.030	6.962	74.106
18.474	0.205	18.679	261.308
17.545	0.239	17.784	320.414
18.035	0.156	18.191	219.309
7.176	0.032	7.208	87.544
12.075	0.154	12.229	209.016
30.333	1.515	31.848	580.778
11.280	0.127	11.407	175.446
10.224	0.123	10.347	195.231
16.362	0.245	16.607	323.356
0.000	0.000	0.000	112.415
0.000	20.132	20.132	20.132
653.100	133.419	786.519	10,425.999