

Local Government Finance Circular No. 7/2015

Chief Executives and Directors of Finance of Scottish
Local Authorities

Chief Executive, Convention of Scottish Local
Authorities (COSLA)

Our Reference: A12921286
16 December 2015

Dear Chief Executive/Director of Finance

- 1. LOCAL GOVERNMENT FINANCE SETTLEMENT 2016-17**
- 2. NON DOMESTIC RATES**

1. This Local Government Finance Circular provides details of the provisional total revenue and capital funding allocations for 2016-17, as well as the latest information on current known redeterminations for 2015-16. This Circular also provides details on business rates and proposed changes to certain reliefs.

2. The provisional total funding allocations form the basis for the annual consultation between the Scottish Government and COSLA ahead of the Local Government Finance (Scotland) Order 2016 being presented to the Scottish Parliament in late February 2016. The Deputy First Minister has confirmed that the Scottish Government will engage in further discussions with COSLA to consider the approach to implementing the budget in advance of Stage 3 of the Budget Bill, and associated Local Government Finance Order. Recognising that these discussions need to conclude as early as possible so councils can confirm their plans for setting their budgets COSLA is invited to respond to these provisional allocations in writing by no later than **15 January 2016**.

3. In submitting any comments, we expect local authorities to inform COSLA, and for COSLA in turn to inform the Scottish Government, of any discrepancies in these distributions. Any redistribution to address any agreed discrepancies will be undertaken within the total settlement allocations set out in this Circular and not through the provision of any additional resources by the Scottish Government. The allocations are therefore only provisional at this stage and local authorities should not set their final budgets on the basis of these until the final allocations are confirmed following the end of the consultation period and the publication of the late February 2016 Circular.

4. The Deputy First Minister wrote today to the COSLA President, copied to all Council Leaders, confirming the package of measures that make up the settlement to be provided to local government in return for the provisional funding allocations set out in this Circular. For 2016-17 the Scottish Government will work with local government

partners on implementing the budget and the joint priorities in return for the full funding package which includes:

- An additional £250 million transfer from the NHS to health and social care partnerships to ensure improved outcomes in social care;
- Maintain teacher numbers at 2015 levels nationally and secure places for all probationers who require one under the teacher induction scheme; and
- £70 million is included in the settlement to continue the council tax freeze for a ninth consecutive year.

5. The 2016-17 provisional allocations set out in this Circular assume that all councils will sign up to the package and therefore that the **full distributable** amount £9,480.492 million will be issued.

6. The allocations have been arrived at using the standard agreed needs-based distribution methodology and updated indicators. We will send a separate note shortly providing a reconciliation of all the general revenue changes since the previous relevant Local Government Finance Circular and the Draft Budget. As in previous years the final column in Annex C provides the amount of the Council Tax Freeze element, which for illustrative purposes is shown as distributed at this stage.

7. At the conclusion of the further discussions, the expectation is that the Deputy First Minister will then write again to Council Leaders confirming all the details that have been agreed in the further negotiations. This will include the final sign off arrangements for any Council Leader not intending to take up the offer and inviting them to write to him confirming their decision by no later than **22 January**.

8. For 2015-16, the Deputy First Minister's letter also confirmed that the existing distribution of the £41 million to support teacher numbers across all 32 local authorities would be maintained and he would not seek to claw back funding he was entitled to under the terms of the agreement with individual local authorities. He also confirmed that he would reward only those authorities who have maintained or increased teacher numbers and maintained pupil teacher ratios, by distributing the additional £10 million amongst them in recognition of the additional staff costs they have incurred and for their contribution to maintaining the national figures.

9. In late February 2016, it is envisaged that the 2016-17 Budget Bill will complete its stages and be approved by Parliament. Very shortly after that, the Government will table the Local Government Finance (Scotland) Order 2016 setting out the formal allocations of the funding settlement for 2016-17.

10. The figures in this Circular are necessarily provisional and any changes required will be discussed and agreed between the Scottish Government and COSLA and included in the 2016 Order. Accordingly, if a council considers there are any errors or revisions that require to be addressed they should, in the first instance, contact COSLA immediately.

11. The various parts and annexes to this Circular, listed below, provide more of the detail behind the calculations.

- Part A: Local Government Finance Settlement – Revenue: 2016-17 and changes in 2015-16;
- Part B: Local Government Finance Settlement – Capital: 2016-17 and changes in 2015-16;
- Part C: Non-Domestic Rates for 2016-17; and
- Annex A: All Scotland Aggregated Funding Totals 2015-17;
- Annex B: Revised Individual Revenue Allocations for 2015-16;
- Annex C: Individual Revenue Allocations for 2016-17;
- Annex D: Explanatory Notes on the Revenue Distribution;
- Annex E: Estimates of Ring-Fenced Grant Revenue Funding for 2016-17;
- Annex F: Floor calculation for 2016-17;
- Annex G: Reconciliation of Redeterminations of Individual Revenue funding for 2015-16;
- Annex H: Final Position 2015-16 Capital Settlement per local authority;
- Annex I: Capital Settlement for 2016-17 per local authority;
- Annex J: Capital Settlement for 2016-17 per local authority & reprofiling amounts for the next settlement; and
- Annex K: Specific Capital Grants for 2016-17 & reprofiling amounts for the next settlement.
- Annex L Total Local Government Funding Settlement 2016-17

Part A: Local Government Finance Settlement - Revenue: 2016-17 and changes in 2015-16

12. This Finance Circular sets out the provisional distribution of revenue funding allocations for 2016-17. **Annex A** of this Circular sets out the all-Scotland aggregate totals for 2015-17.

13. Annexes B and C set out the distribution of the total revenue funding allocation between councils and the allocation of the different elements (General Revenue Funding, Non-Domestic Rate Income and Ring-Fenced Revenue Grants) for each council for 2015-16 and 2016-17. The basis behind the grant distribution methodology is as recommended in the report from the Settlement and Distribution Group and as agreed by COSLA Leaders and Scottish Ministers. The Scottish Government's 85 per cent floor is included at the end of this process. The explanatory notes contained in **Annex D** explain the basis behind the calculation of the individual council grant allocations.

14. **Annex E** gives a breakdown of the provisional individual council shares of the Gaelic Ring-Fenced revenue grant allocations for 2016-17.

15. The calculation and effects of the main floor adjustment for 2016-17, which provided councils with a maximum decrease in funding of -4.5%, is set out in **Annex F** of this Circular.

16. This Local Government Finance Circular provides details of current known 2015-16 redeterminations at **Annex G** for the General Revenue Grant. The final redetermination allocations for 2015-16 will be included in the Local Government Finance (Scotland) Order 2016.

Part B: Local Government Finance Settlement – Capital Grants 2016-17, and changes to Capital Grant in 2015-16

17. The Local Government Settlement provides capital grants totalling £856.3 million in 2015-16 and £606.886 million in 2016-17. The 2015-16 capital allocations included a number of non-baseline adjustments¹. The 2016-17 total allocation takes into account the re-profiling reduction of £150 million from the 2016-17 capital budget, with the commitment that £150 million will be added to Local Government's capital share in the next Spending Review covering the period 2017-20. Taking into account the re-profiling the capital settlement meets our commitment to maintain local government's share of the Scottish Government's capital budget.

18. This Finance Circular confirms the final capital funding position per local authority for 2015-16. This includes capital grant paid to a local authority in addition to the Capital Settlement agreed, but excludes any capital support for schools.

19. **Annex H** sets out the final capital funding per local authority for 2015-16.

20. **Annex I** sets out the provisional distribution of the Settlement for capital per local authority for 2016-17. Capital grants which remain undistributed are identified as such. The methodologies used to calculate these provisional allocations have been agreed with COSLA.

21. **Annex J** sets out the provisional total capital funding per local authority for 2016-17. This includes capital grant paid to a local authority in addition to the capital Settlement agreed.

22. **Annex K** sets out the provisional Specific Capital Grants of the capital settlement for 2016-17 per local authority & re-profiling amounts for the next settlement.

23. **Annex L** summarises the 2016-17 Local Government Finance Settlement for 2016-17.

Part C: Non-Domestic Rates for 2016-17

24. The Distributable Amount of Non-Domestic Rates Income for 2016-17 has been provisionally set at £2,768.5 million. This figure uses the latest forecast of net income from non-domestic rates in 2016-17 and will also draw on council estimates of the amounts they will contribute to the Pool from non-domestic rate in 2015-16. Included in the estimated figure is a calculation of gross income, expected losses from appeals and estimated expenditure on mandatory and other reliefs as well as write-offs and provision of bad debt. The distribution of Non-Domestic Rates Income for 2016-17 will match the amount each Council estimates it will collect (based on the 2015-16 mid-year estimates provided by councils). General Revenue Grant provides the balance of funding. This method of allocation provides a clear presentation of the Non-Domestic rates income per council and transparency in the make-up of council funding.

25. The 2016-17 Non-Domestic Rate poundage rate is provisionally set at 48.4p. The Large Business Supplement for 2016-17 is provisionally set at 2.6p. The poundage rate and the Large Business Supplement will be confirmed following confirmation of the English equivalent rate (the 'multiplier'), which is expected to be announced shortly.

¹ £94.2 million was added back in to meet an earlier re-profiling agreement, £69 million to support the implementation of the Children and Young People Act and £5 million to Shetland Island Council for housing support, together these total £168.2 million.

26. The Scottish Government proposes to reform levels of empty property relief from 1 April 2016. For empty industrial property, 100% relief is proposed for the first three months of the property being empty, after which time the level of relief is proposed as 10%. For standard (commercial) empty property, 50% relief is proposed for the first three months of the property being empty, after which time the level of relief is proposed as 10%.

27. The Scottish Government proposes to reform renewable energy relief from 1 April 2016. Relief is proposed to be limited to schemes incorporating community ownership. Further detail of the revised relief will be confirmed shortly.

28. The Small Business Bonus Scheme is proposed to continue unchanged for 2016-17 and no other NDR changes are proposed for 2016-17 at this time.

29. The Scottish Government will respond shortly to the recent consultation on the valuation appeals system.

30. Details of the Business Rates Incentivisation Scheme (BRIS) outcome for 2014-15, and revised targets for 2015-16 and provisional targets for 2016-17 will be confirmed shortly

Enquiries relating to this Circular

31. It should be noted that a few of the figures in this Circular may be marginally different because of the roundings. Local authorities should note that if they have any substantive specific enquiries relating to this Circular these should in the first instance be addressed through COSLA or the SLGP. We have given an undertaking to respond to these queries as quickly as possible. Contact details for COSLA are:

Vicki Bibby
0131 474 9232 vicki@cosla.gov.uk

Any other queries should be addressed to the following:
Local Government Revenue Settlement and BRIS.
Bill Stitt 0131 244 7044 bill.stitt@gov.scot

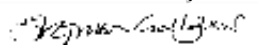
Local Government Finance Settlement (Capital)
Louise Hester 0131 244 7950 louise.hester@gov.scot

Non-Domestic Rates
Douglas McLaren 0131 244 7588 douglas.mclaren@gov.scot

32. This Circular will be made available through the Local Government section of the Scottish Government website at:

www.gov.scot/Topics/Government/local-government/17999/11203

Yours faithfully



STEPHEN GALLAGHER

Deputy Director, Local Government & Analytical Services Division

ALL SCOTLAND AGGREGATE FUNDING TOTALS 2015-17

ANNEX A
(Revised)

	2015-16 £ million	2016-17 £ million
Revenue Funding		
General Resource Grant	7,150.087	6,833.981
Non Domestic Rate Income	2,788.500	2,768.500
Specific Revenue Grants	90.932	90.950
Total Revenue	10,029.519	9,693.431
<i>less</i> Free School Meals	0.000	53.918
<i>less</i> Teachers' Induction Scheme	0.125	37.475
<i>less</i> Discretionary Housing Payments	8.972	35.000
<i>less</i> Community Charge Grant	0.001	
<i>less</i> Criminal Justice Social Work	86.450	86.450
<i>less</i> Gaelic	0.000	0.096
Distributable Revenue Funding	9,933.971	9,480.492
Capital Funding		
General Capital Grant	711.200	480.627
Specific Capital Grants	123.200	110.225
Distributed to SPT	21.900	16.034
Total Capital	856.300	606.886
Total Funding	10,885.819	10,300.317

Revised Individual Revenue Allocations for 2015-16

ANNEX B

	Expenditure					Funding											
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
£million	Updated Service Provision	2008-16 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Revised Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Total	New 85% floor	Additional Funding Circ 6/2014	Additional Funding Circ 9/2014	Additional Funding Circ 1/2015	Additional Funding Circ 2/2015	Additional Funding Circ 7/2015	Revised Total
Aberdeen City	350.443	25.955	22.919	-0.540	398.777	86.635	0.104	217.237	94.801	312.142	11.251	1.365	3.861	9.370	0.774	1.570	340.333
Aberdeenshire	446.600	34.701	22.958	-2.538	501.722	100.136	0.037	95.217	306.332	401.586	0.000	1.111	4.773	7.253	0.072	3.607	418.402
Angus	209.498	16.159	13.220	-1.221	237.656	40.757	0.045	31.836	165.018	196.899	0.000	0.796	2.352	5.185	0.046	1.365	206.642
Argyll & Bute	192.676	13.773	11.082	15.556	233.087	36.579	0.383	28.783	167.342	196.508	0.000	0.501	1.477	5.485	0.066	0.657	204.695
Clackmannanshire	97.063	7.026	5.648	-0.537	109.200	18.110	0.000	16.390	74.700	91.090	0.000	0.623	1.332	3.522	0.372	0.679	97.618
Dumfries & Galloway	295.556	22.279	20.173	-1.728	336.280	55.860	0.000	52.549	227.871	280.420	0.000	1.147	3.074	8.497	0.104	1.462	294.705
Dundee City	279.636	20.295	19.586	0.132	319.649	45.961	0.000	62.479	211.209	273.688	0.000	1.722	5.386	12.664	3.489	1.303	298.253
East Ayrshire	227.683	16.972	12.910	-1.319	256.246	39.915	0.152	33.963	182.216	216.331	0.000	1.318	3.015	9.539	1.071	1.505	232.779
East Dunbartonshire	199.376	14.808	9.695	-1.075	222.804	43.980	0.074	26.042	152.708	178.824	0.000	0.470	2.239	4.552	0.250	2.301	188.635
East Lothian	178.618	13.529	12.479	-1.019	203.607	40.025	0.000	26.963	136.619	163.582	0.000	0.738	2.199	5.291	0.275	1.611	173.696
East Renfrewshire	183.137	14.015	14.565	-1.052	210.665	37.263	0.020	17.114	156.268	173.402	0.000	0.430	2.126	3.754	0.180	2.103	181.995
Edinburgh, City of	768.937	56.240	57.273	0.858	883.308	196.168	0.299	404.108	282.733	687.140	13.749	3.362	8.335	26.666	2.571	3.904	745.727
Eilean Siar	74.148	5.797	14.955	14.251	109.151	9.422	0.991	8.188	90.550	99.729	0.000	0.118	0.570	1.498	0.016	0.446	102.377
Falkirk	280.922	21.405	22.166	-1.624	322.869	53.927	0.012	64.449	204.481	268.942	0.000	1.464	3.650	8.259	0.927	2.242	285.484
Fife	651.723	50.150	36.889	-3.380	735.382	129.320	0.000	172.289	433.773	606.062	0.000	3.698	7.845	20.481	2.130	4.977	645.193
Glasgow City	1,162.691	83.896	122.193	-0.133	1,368.647	201.971	0.518	395.395	770.763	1,166.676	0.000	7.421	16.736	68.648	5.122	6.224	1,270.828
Highland	457.776	34.911	37.793	-2.732	527.748	89.843	0.951	131.721	305.233	437.905	0.000	1.635	4.541	12.099	0.198	3.257	459.635
Inverclyde	162.275	11.555	12.909	-0.938	185.800	26.156	0.090	24.443	135.111	159.644	0.000	0.840	2.114	6.693	0.633	1.017	170.941
Midlothian	155.504	11.777	10.942	-0.888	177.336	30.607	0.000	32.900	113.829	146.729	0.000	0.838	1.864	5.240	0.475	1.173	156.319
Moray	163.858	12.608	10.131	-0.973	185.624	31.532	0.000	38.036	116.056	154.092	0.000	0.580	1.933	3.745	0.031	0.955	161.336
North Ayrshire	270.609	19.961	16.601	-1.570	305.601	47.096	0.085	44.386	214.034	258.505	0.000	1.667	3.472	11.422	1.295	1.170	277.532
North Lanarkshire	630.170	47.274	13.803	5.475	696.723	108.244	0.289	126.575	461.615	588.479	0.000	3.806	9.141	24.409	2.066	3.055	630.955
Orkney Islands	64.910	5.137	7.121	-0.463	76.705	7.507	0.000	9.812	59.386	69.198	0.000	0.063	0.470	0.741	0.002	0.454	70.929
Perth & Kinross	266.222	20.067	14.593	-1.460	299.421	59.710	0.080	61.348	178.283	239.711	0.000	0.872	2.914	6.628	0.054	1.804	251.983
Renfrewshire	324.761	23.838	10.360	-1.764	357.195	63.024	0.033	106.403	187.735	294.171	0.000	1.599	4.309	13.186	-1.079	2.471	314.657
Scottish Borders	213.421	16.262	15.790	-1.254	244.219	44.045	0.004	34.849	165.321	200.174	0.000	0.695	2.291	5.539	0.065	0.874	209.638
Shetland Islands	75.721	6.325	10.749	0.272	93.067	7.798	0.000	17.454	67.815	85.269	0.000	0.083	0.553	0.638	0.012	0.481	87.036
South Ayrshire	210.664	15.774	11.360	-1.174	236.624	44.265	0.000	44.129	148.230	192.359	0.000	0.939	2.500	8.533	0.642	1.403	206.376
South Lanarkshire	578.015	43.978	32.797	-3.343	651.447	112.355	0.158	326.692	212.242	539.092	0.000	2.794	7.514	20.659	1.709	4.293	576.060
Stirling	170.960	12.755	12.998	-0.971	195.742	34.930	0.137	46.939	113.736	160.812	0.000	0.502	2.061	4.359	0.058	1.167	168.959
West Dunbartonshire	185.055	12.999	11.290	-1.019	208.325	31.680	0.020	86.902	89.723	176.645	0.000	1.202	2.486	9.393	1.176	1.203	192.105
West Lothian	313.723	24.134	14.999	-1.830	351.026	58.279	0.000	97.409	195.338	292.747	0.000	1.751	4.305	9.920	1.226	2.201	312.150
Scotland	9,842.351	736.355	662.947	0.000	11,241.653	1,933.100	4.482	2,883.000	6,421.071	9,308.553	25.000	46.150	121.438	343.868	26.028	62.934	9,933.971

Revised Individual Revenue Allocations for 2016-17

ANNEX C

	Expenditure					Funding							
	1	2	3	4	5	6	7	8	9	10	11	12	13
£million	Updated Service Provision	2008-17 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Revised Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Total	New 85% floor	Revised Total	2016-17 Council Tax Freeze
Aberdeen City	364.136	13.863	22.286	-1.054	399.232	86.336	0.127	215.586	97.183	312.896	14.036	326.932	3.287
Aberdeenshire	471.284	19.483	22.655	-5.205	508.217	101.498	0.030	98.451	308.238	406.719	0.000	406.719	3.589
Angus	218.522	8.810	12.958	-2.433	237.857	41.199	0.038	29.410	167.210	196.658	0.000	196.658	1.398
Argyll & Bute	197.466	7.570	10.803	16.461	232.300	36.667	0.370	30.446	164.816	195.632	0.000	195.632	1.432
Clackmannanshire	101.774	3.781	5.508	-0.210	110.852	18.172	0.000	16.269	76.411	92.680	0.000	92.680	0.659
Dumfries & Galloway	306.888	12.247	19.558	-2.233	336.460	56.169	0.000	47.992	232.299	280.291	0.000	280.291	1.863
Dundee City	301.951	10.855	19.022	-3.257	328.571	46.023	0.000	71.011	211.537	282.548	0.000	282.548	1.755
East Ayrshire	240.459	9.068	12.502	-1.352	260.678	40.087	0.146	30.239	190.206	220.591	0.000	220.591	1.480
East Dunbartonshire	210.961	8.119	9.369	-2.185	226.264	44.922	0.066	25.550	155.726	181.342	0.000	181.342	1.607
East Lothian	189.324	7.402	11.798	-2.052	206.471	40.217	0.000	24.370	141.884	166.254	0.000	166.254	1.416
East Renfrewshire	193.107	7.630	14.232	-2.135	212.833	37.920	0.017	15.623	159.273	174.913	0.000	174.913	1.343
Edinburgh, City of	818.670	30.329	37.883	9.894	896.776	196.918	0.300	374.650	324.909	699.859	10.964	710.823	6.994
Eilean Siar	75.203	3.273	14.460	13.609	106.545	9.412	0.970	8.020	88.143	97.133	0.000	97.133	0.304
Falkirk	295.143	11.485	21.781	-3.235	325.174	54.685	0.014	68.028	202.448	270.490	0.000	270.490	1.833
Fife	691.218	27.004	36.277	-7.618	746.881	129.387	0.000	183.331	434.163	617.494	0.000	617.494	4.620
Glasgow City	1,234.611	43.287	117.717	17.707	1,413.322	202.860	0.505	373.351	836.607	1,210.463	0.000	1,210.463	7.614
Highland	476.804	19.338	36.846	-5.435	527.553	90.961	0.940	127.682	307.970	436.592	0.000	436.592	3.343
Inverclyde	168.725	6.063	12.531	1.406	188.724	26.391	0.086	23.331	138.916	162.333	0.000	162.333	1.008
Midlothian	166.081	6.430	10.688	-1.779	181.421	31.635	0.000	32.026	117.760	149.786	0.000	149.786	1.154
Moray	171.882	7.004	9.934	-1.965	186.855	31.909	0.000	35.582	119.364	154.946	0.000	154.946	1.156
North Ayrshire	286.230	10.599	16.124	-0.722	312.230	47.519	0.068	41.459	223.183	264.710	0.000	264.710	1.769
North Lanarkshire	671.569	25.197	13.395	-1.810	708.351	109.267	0.275	120.544	478.266	599.085	0.000	599.085	3.766
Orkney Islands	66.138	2.879	6.917	-0.926	75.008	7.560	0.000	9.869	57.579	67.448	0.000	67.448	0.243
Perth & Kinross	278.881	11.015	14.215	-2.932	301.179	59.483	0.113	57.555	184.028	241.696	0.000	241.696	2.152
Renfrewshire	342.064	12.700	10.056	-0.193	364.627	64.112	0.024	96.106	204.384	300.514	0.000	300.514	2.327
Scottish Borders	223.912	9.076	15.342	-2.519	245.811	44.162	0.002	33.594	168.053	201.649	0.000	201.649	1.536
Shetland Islands	72.400	3.278	10.245	4.098	90.020	7.920	0.000	17.822	64.278	82.100	0.000	82.100	0.245
South Ayrshire	223.619	8.527	11.051	-2.333	240.864	44.627	0.010	40.755	155.472	196.237	0.000	196.237	1.646
South Lanarkshire	612.951	23.551	25.290	-1.882	659.910	113.742	0.148	303.113	242.908	546.169	0.000	546.169	3.861
Stirling	179.648	7.015	12.702	-1.949	197.416	35.279	0.140	46.216	115.781	162.137	0.000	162.137	1.330
West Dunbartonshire	198.590	6.982	10.883	-2.023	214.432	32.279	0.015	82.793	99.346	182.154	0.000	182.154	1.186
West Lothian	337.091	13.203	14.665	-3.739	361.220	59.248	0.000	87.726	214.247	301.973	0.000	301.973	2.084
Scotland	10,387.300	397.063	619.694	0.000	11,404.057	1,948.565	4.404	2,768.500	6,682.588	9,455.492	25.000	9,480.492	70.000

EXPLANATORY NOTES ON THE REVENUE DISTRIBUTION

The explanation of each of the columns within the tables at Annex C is as follows:

Column 1 – represents the updated on-going service provision and includes the following combined information: (i) the updated Grant Aided Expenditure (GAE) assessments; (ii) the revised Special Islands Needs Allowance (SINA); (iii) each council's individual share of the on-going revenue grants which have been rolled up into the core local government finance settlement; (iv) each council's share of all the baselined redeterminations since Spending Review 2007; (v) the shares of both the £560 million for the council tax freeze over the period 2008-16 and the £70 million for the council tax freeze in 2016-17.

Column 2 – is the new combined total, non-ring-fenced, changes in general provision resulting from Spending Reviews 2007, 2010, 2011, 2013, and 2015 allocated pro-rata to each council's share of GAE plus SINA.

Column 3 – represents the updated share of the loan charges support for outstanding and new debt and the same level of on-going PPP level playing field support. The methodology for calculating Loan Charge Support (LCS) and support for Public Private Partnership (PPP) projects (level playing field projects only (LPFS)) is set out on Annex H of Finance Circular 2/2011.

Column 4 – is the main floor adjustment which has been calculated as in previous years by excluding PPP level playing field support. The amount of the on-going revenue grants which have been rolled up into the core local government finance settlement and the council tax freeze amounts, new childcare monies and any new amounts added in 2016-17 were also excluded on the grounds of comparability and stability.

Column 5 – this is the net revenue expenditure recognised by the Scottish Government and represents the sum of columns 1 to 4.

Column 6 – is the assumption of the amount of Total Estimated Expenditure to be funded from the council tax. Any changes are as a result of buoyancy or projected numbers of properties.

Column 7 – is each council's share of the on-going Ring-Fenced Gaelic revenue grant.

Column 8 – is each council's share of the estimated non-domestic rate income which has been distributed proportionately on the basis of council's 2015-16 mid-year income.

Column 9 – is the balance of funding provided by means of general revenue funding and is calculated by deducting columns 6, 7 and 8 from the Total Estimated Expenditure in column 5.

Column 10 – represents the total revenue funding available to each council in that year assuming that Councils accept the full package to be discussed between the Scottish government and COSLA.

Column 11 – is the 85% floor adjustment which has been calculated to meet the Scottish Government's commitment to ensure that no Local Authority receives less than 85% of the Scottish average in terms of revenue support at the time of the outcome of Spending Review 2011.

Columns 12 - is the revised total funding including all the changes and the 85% funding floor adjustments.

Column 13 - The final column shows the amount, for illustrative purposes, the council tax freeze allocation on a council by council basis.

ESTIMATES OF RING-FENCED REVENUE GRANT FUNDING FOR 2016-17

Local Authority £million	Gaelic*			
Aberdeen City	0.127			
Aberdeenshire	0.030			
Angus	0.038			
Argyll & Bute	0.370			
Clackmannanshire	0.000			
Dumfries & Galloway	0.000			
Dundee City	0.000			
East Ayrshire	0.146			
East Dunbartonshire	0.066			
East Lothian	0.000			
East Renfrewshire	0.017			
Edinburgh, City of	0.300			
Eilean Siar	0.970			
Falkirk	0.014			
Fife	0.000			
Glasgow City	0.505			
Highland	0.940			
Inverclyde	0.086			
Midlothian	0.000			
Moray	0.000			
North Ayrshire	0.068			
North Lanarkshire	0.275			
Orkney Islands	0.000			
Perth & Kinross	0.113			
Renfrewshire	0.024			
Scottish Borders	0.002			
Shetland Islands	0.000			
South Ayrshire	0.010			
South Lanarkshire	0.148			
Stirling	0.140			
West Dunbartonshire	0.015			
West Lothian	0.000			
Scotland	4.404			
*Note: The figures for this specific revenue grant are provisional and represent the figures previously awarded. The actual allocation of this specific revenue grant will be notified to the relevant local authorities in due course by the policy team.				
Circular.				

MAIN FLOOR CALCULATION FOR 2016-17 (Revised)

Local Authority	Grant Without Floor	Change Without Floor	Floor Change	Grant With Floor	Change With Floor
	£m	%	£m	£m	%
Aberdeenshire	339.838	0.20%	-5.205	334.634	-1.33%
West Lothian	244.156	-0.18%	-3.739	240.417	-1.71%
East Dunbartonshire	142.641	-0.71%	-2.185	140.456	-2.23%
East Renfrewshire	139.439	-0.81%	-2.135	137.304	-2.33%
Moray	128.323	-1.35%	-1.965	126.358	-2.86%
East Lothian	134.004	-1.58%	-2.052	131.952	-3.09%
Fife	497.421	-1.67%	-7.618	489.804	-3.18%
Scottish Borders	164.470	-1.90%	-2.519	161.951	-3.40%
Perth & Kinross	191.460	-1.90%	-2.932	188.527	-3.40%
Stirling	127.265	-1.93%	-1.949	125.316	-3.43%
Midlothian	116.131	-2.09%	-1.779	114.353	-3.59%
Dundee City	212.693	-2.19%	-3.257	209.435	-3.69%
Orkney	60.461	-2.38%	-0.926	59.535	-3.87%
Angus	158.847	-2.64%	-2.433	156.414	-4.13%
Falkirk	211.226	-2.68%	-3.235	207.991	-4.17%
Highland	354.857	-2.80%	-5.435	349.423	-4.29%
South Ayrshire	152.319	-2.89%	-2.333	149.986	-4.38%
West Dunbartonshire	132.076	-2.97%	-2.023	130.054	-4.46%
Dumfries & Galloway	222.746	-3.53%	-2.233	220.513	-4.50%
East Ayrshire	169.726	-3.73%	-1.352	168.375	-4.50%
Aberdeen City	238.581	-4.08%	-1.054	237.527	-4.50%
South Lanarkshire	428.607	-4.08%	-1.882	426.725	-4.50%
North Lanarkshire	465.471	-4.13%	-1.810	463.662	-4.50%
North Ayrshire	201.129	-4.16%	-0.722	200.407	-4.50%
Clackmannanshire	68.803	-4.21%	-0.210	68.592	-4.50%
Renfrewshire	225.302	-4.42%	-0.193	225.109	-4.50%
Inverclyde	118.375	-5.62%	1.406	119.781	-4.50%
Edinburgh, City of	506.743	-6.33%	9.894	516.637	-4.50%
Glasgow City	858.268	-6.43%	17.707	875.975	-4.50%
Shetland	71.466	-9.68%	4.098	75.564	-4.50%
Argyll & Bute	133.224	-15.00%	16.461	149.685	-4.50%
Eilean Siar	72.228	-19.64%	13.609	85.837	-4.50%
Scotland	7288.297	-3.90%	0.000	7288.297	-3.90%

RECONCILIATION OF INDIVIDUAL COUNCIL REVENUE ALLOCATIONS FOR 2015-16

ANNEX G

£million	1+2 Languages	Free School Lunches expansion	Additional Support for New Qualifications Delivery	Community Justice CPP Transitional Funding	Developing the Young Workforce	Teacher Numbers	Kinship Care Allowances	Teachers Induction Scheme	Children and Young People Adjustment	Total Changes
Aberdeen City	0.240	0.022	0.028	0.050	0.179	0.000	0.143	0.765	0.143	1.570
Aberdeenshire	0.381	0.016	0.045	0.050	0.357	0.844	0.148	1.574	0.191	3.607
Angus	0.162	0.012	0.021	0.050	0.139	0.358	0.089	0.445	0.089	1.365
Argyll & Bute	0.109	0.008	0.018	0.050	0.122	0.000	0.059	0.215	0.076	0.657
Clackmannanshire	0.072	0.010	0.008	0.050	0.054	0.000	0.062	0.383	0.039	0.679
Dumfries & Galloway	0.200	0.018	0.028	0.050	0.208	0.000	0.126	0.709	0.123	1.462
Dundee City	0.190	0.028	0.025	0.050	0.159	0.040	0.179	0.521	0.112	1.303
East Ayrshire	0.170	0.022	0.023	0.050	0.149	0.360	0.144	0.493	0.094	1.505
East Dunbartonshire	0.167	0.008	0.028	0.050	0.090	0.382	0.065	1.429	0.082	2.301
East Lothian	0.148	0.013	0.019	0.050	0.112	0.298	0.088	0.808	0.075	1.611
East Renfrewshire	0.167	0.006	0.031	0.050	0.081	0.382	0.062	1.246	0.077	2.103
Edinburgh, City of	0.509	0.053	0.066	0.050	0.413	1.025	0.369	1.109	0.310	3.904
Eilean Siar	0.035	0.002	0.005	0.050	0.048	0.101	0.015	0.159	0.032	0.446
Falkirk	0.229	0.023	0.031	0.050	0.152	0.501	0.159	0.979	0.118	2.242
Fife	0.523	0.060	0.068	0.050	0.391	1.103	0.394	2.113	0.276	4.977
Glasgow City	0.707	0.123	0.093	0.050	0.618	0.000	0.770	3.400	0.463	6.224
Highland	0.323	0.024	0.049	0.050	0.323	0.741	0.176	1.378	0.192	3.257
Inverclyde	0.104	0.015	0.017	0.050	0.078	0.228	0.092	0.370	0.064	1.017
Midlothian	0.128	0.015	0.018	0.050	0.087	0.276	0.092	0.442	0.065	1.173
Moray	0.128	0.009	0.018	0.050	0.113	0.000	0.066	0.503	0.069	0.955
North Ayrshire	0.193	0.029	0.027	0.050	0.156	0.000	0.180	0.425	0.110	1.170
North Lanarkshire	0.519	0.062	0.075	0.050	0.352	0.000	0.402	1.334	0.261	3.055
Orkney Islands	0.028	0.001	0.004	0.050	0.037	0.082	0.010	0.215	0.028	0.454
Perth & Kinross	0.190	0.013	0.026	0.050	0.184	0.429	0.099	0.702	0.111	1.804
Renfrewshire	0.243	0.027	0.038	0.050	0.160	0.502	0.176	1.144	0.131	2.471
Scottish Borders	0.155	0.011	0.021	0.050	0.147	0.000	0.084	0.316	0.090	0.874
Shetland Islands	0.034	0.002	0.005	0.050	0.046	0.103	0.013	0.193	0.035	0.481
South Ayrshire	0.146	0.015	0.023	0.050	0.117	0.344	0.100	0.521	0.087	1.403
South Lanarkshire	0.457	0.046	0.065	0.050	0.331	1.008	0.311	1.783	0.242	4.293
Stirling	0.128	0.008	0.022	0.050	0.121	0.000	0.069	0.699	0.070	1.167
West Dunbartonshire	0.131	0.019	0.019	0.050	0.091	0.288	0.123	0.409	0.072	1.203
West Lothian	0.284	0.028	0.036	0.050	0.186	0.605	0.185	0.694	0.133	2.201
Scotland	7.200	0.749	1.000	1.600	5.800	10.000	5.050	27.475	4.060	62.934

FINAL POSITION 2015-16 CAPITAL SETTLEMENT PER LOCAL AUTHORITY

£m	Reprofiling of SR11			New monies 2015-16			Combined Total General Capital Grant 2015-16 F.C. 1/2013	Other Funding & Changes in 2015-16					Total Settlement 2015-16		
	General Capital Grant	Specific Grants	Total Capital Grant Reprofiled	Total General Capital Grant	Specific Capital Grants	Total Capital Grant New Money		Early Years Childcare	Shetland Infrastructure	Broadband Contributions	Moray Flood Projects	Total General Capital Grant Payable	Total General Capital Grant 2015-16	Total Specific Grants 2015-16	Total 2015-16
Authority															
Aberdeen City	2.985	0.045	3.030	22.516	0.293	22.809	25.501	1.017	0.000	0.000	0.000	26.518	26.518	0.338	26.856
Aberdeenshire	3.850	0.051	3.901	28.486	0.333	28.819	32.336	1.681	0.000	0.000	0.000	34.018	34.018	0.384	34.402
Angus	1.578	0.023	1.601	21.470	0.151	21.621	23.048	0.797	0.000	-1.000	0.000	22.845	23.845	0.174	24.019
Argyll & Bute	1.836	0.018	1.854	12.850	0.113	12.963	14.686	0.805	0.000	0.000	0.000	15.491	15.491	0.131	15.622
Clackmannanshire	0.622	0.010	0.632	5.436	0.068	5.504	6.058	0.453	0.000	-0.100	0.000	6.411	6.511	0.078	6.589
Dumfries & Galloway	2.674	0.031	2.705	19.254	0.197	19.451	21.928	1.490	0.000	-6.000	0.000	17.418	23.418	0.228	23.646
Dundee City	2.259	0.030	2.289	17.402	0.193	17.595	19.661	1.198	0.000	0.000	0.000	20.859	20.859	0.223	21.082
East Ayrshire	1.316	0.025	1.341	10.174	0.160	10.334	11.490	1.041	0.000	0.000	0.000	12.531	12.531	0.185	12.716
East Dunbartonshire	1.162	0.022	1.184	9.181	0.138	9.319	10.343	0.365	0.000	0.000	0.000	10.708	10.708	0.160	10.868
East Lothian	1.297	0.020	1.317	10.197	0.131	10.328	11.494	0.618	0.000	0.000	0.000	12.112	12.112	0.151	12.263
East Renfrewshire	0.851	0.018	0.869	7.008	0.119	7.127	7.859	0.335	0.000	0.000	0.000	8.194	8.194	0.137	8.331
Edinburgh, City of	6.745	4.380	11.125	48.322	28.012	76.334	55.067	2.394	0.000	0.000	0.000	57.461	57.461	32.392	89.853
Eilean Siar	1.076	0.005	1.081	7.785	0.036	7.821	8.861	0.387	0.000	0.000	0.000	9.248	9.248	0.041	9.289
Falkirk	1.711	0.032	1.743	13.167	0.204	13.371	14.878	1.093	0.000	0.000	0.000	15.972	15.972	0.236	16.208
Fife	4.517	0.253	4.770	32.923	1.615	34.538	37.440	2.772	0.000	-1.400	0.000	38.812	40.212	1.868	42.080
Glasgow City	9.093	10.500	19.593	65.737	67.181	132.918	74.830	5.180	0.000	0.000	0.000	80.010	80.010	77.681	157.691
Highland	4.405	0.253	4.658	30.880	1.630	32.510	35.285	2.409	0.000	0.000	0.000	37.694	37.694	1.883	39.577
Inverclyde	0.964	0.016	0.980	9.621	0.105	9.726	10.585	0.595	0.000	0.000	0.000	11.180	11.180	0.121	11.301
Midlothian	1.109	0.017	1.126	9.102	0.110	9.212	10.211	0.652	0.000	-0.250	0.000	10.613	10.863	0.127	10.990
Moray	1.363	0.018	1.381	10.568	0.121	10.689	11.931	0.625	0.000	0.000	2.119	14.675	12.556	0.139	12.695
North Ayrshire	1.747	0.028	1.775	12.994	0.179	13.173	14.741	1.242	0.000	-0.350	0.000	15.633	15.983	0.207	16.190
North Lanarkshire	4.053	0.369	4.422	30.064	2.374	32.438	34.117	2.605	0.000	-0.350	0.000	36.372	36.722	2.743	39.466
Orkney Islands	0.762	0.004	0.766	6.303	0.028	6.331	7.065	0.237	0.000	0.000	0.000	7.302	7.302	0.032	7.334
Perth & Kinross	2.173	0.031	2.204	27.630	0.192	27.822	29.803	0.977	0.000	-0.400	0.000	30.380	30.780	0.223	31.003
Renfrewshire	2.097	0.035	2.132	15.927	0.227	16.154	18.024	1.163	0.000	0.000	0.000	19.186	19.186	0.262	19.448
Scottish Borders	1.896	0.023	1.919	33.366	0.148	33.514	35.262	0.966	0.000	-4.200	0.000	32.028	36.228	0.171	36.399
Shetland Islands	0.787	0.005	0.792	6.576	0.030	6.606	7.363	0.265	5.000	0.000	0.000	12.629	7.629	0.035	7.664
South Ayrshire	1.435	0.023	1.458	11.040	0.147	11.187	12.475	0.793	0.000	-0.250	0.000	13.018	13.268	0.170	13.438
South Lanarkshire	3.897	0.289	4.186	27.814	1.851	29.665	31.711	2.173	0.000	0.000	0.000	33.884	33.884	2.140	36.024
Stirling	1.260	0.019	1.279	9.676	0.119	9.795	10.936	0.536	0.000	0.000	0.000	11.471	11.471	0.138	11.609
West Dunbartonshire	1.075	0.019	1.094	8.777	0.118	8.895	9.852	0.837	0.000	0.000	0.000	10.689	10.689	0.137	10.826
West Lothian	2.016	0.036	2.052	15.343	0.229	15.572	17.359	1.296	0.000	-0.840	0.000	17.815	18.655	0.265	18.920
Undistributed - Councils	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Councils Total	74.611	16.649	91.260	597.589	106.551	704.140	672.200	39.000	5.000	-15.140	2.119	703.179	711.200	123.200	834.400
Strathclyde Partnership for Transport	2.965		2.965			18.935	18.935								21.900
Grand Total	71.694	19.614	94.225	597.589	125.486	723.075	672.200	39.000	5.000	-15.140	2.119	703.179	711.200	145.100	856.300

Note: The 2012-15 capital allocations were re-profiled (-£120m/-£100m/+£120 with the remaining £94.2m now added in 2015-16). Although the sum to be added back was originally £100m this was reduced proportionately to £94.2m following the transfer of police and fire funding resulting from police and fire reform.

2016-17	Capital Settlement to be paid in 2016-17			Capital Settlement 2016-17 reprofiled to be paid in next Settlement			Capital Settlement 2016-17
£m	General Capital Grant	Specific Grants	Total Capital Grants	General Capital Grant	Specific Grants	Total Capital Grants	Capital Settlement 2016-17
Aberdeen City	18.103	0.251	18.354	4.667	0.064	4.731	23.085
Aberdeenshire	22.514	0.286	22.800	6.001	0.073	6.074	28.874
Angus	10.135	0.128	10.263	2.426	0.033	2.459	12.722
Argyll & Bute	10.296	0.096	10.392	2.634	0.025	2.659	13.051
Clackmannanshire	4.379	0.056	4.435	0.904	0.014	0.918	5.353
Dumfries & Galloway	15.417	0.164	15.581	4.022	0.042	4.064	19.645
Dundee City	14.592	0.162	14.754	3.502	0.041	3.543	18.298
East Ayrshire	8.018	0.134	8.152	1.989	0.034	2.023	10.175
East Dunbartonshire	7.277	0.117	7.394	1.724	0.030	1.754	9.148
East Lothian	8.193	0.112	8.305	1.958	0.029	1.987	10.291
East Renfrewshire	5.623	0.101	5.724	1.269	0.026	1.295	7.019
Edinburgh, City of	38.793	29.788	68.581	10.244	6.065	16.309	84.890
Eilean Siar	6.664	0.030	6.694	1.320	0.008	1.328	8.022
Falkirk	10.514	0.173	10.687	2.587	0.044	2.631	13.318
Fife	25.673	1.318	26.991	6.918	0.337	7.255	34.245
Glasgow City	52.522	70.513	123.035	14.098	14.459	28.557	151.592
Highland	24.737	0.255	24.992	6.642	0.065	6.707	31.700
Inverclyde	6.549	0.088	6.637	1.443	0.022	1.465	8.102
Midlothian	7.281	0.094	7.375	1.739	0.024	1.763	9.139
Moray	8.538	0.104	8.642	2.061	0.027	2.088	10.729
North Ayrshire	10.403	1.577	11.980	2.750	0.403	3.153	15.133
North Lanarkshire	24.233	2.352	26.585	6.666	0.602	7.268	33.853
Orkney Islands	5.272	0.024	5.296	1.192	0.006	1.198	6.494
Perth & Kinross	12.714	0.163	12.877	3.246	0.042	3.288	16.165
Renfrewshire	12.481	0.191	12.672	3.182	0.049	3.231	15.903
Scottish Borders	11.160	0.125	11.285	2.825	0.032	2.857	14.142
Shetland Islands	5.559	0.025	5.584	1.233	0.007	1.240	6.824
South Ayrshire	8.856	0.123	8.979	2.155	0.032	2.187	11.166
South Lanarkshire	21.765	1.282	23.047	5.805	0.327	6.132	29.179
Stirling	7.811	0.100	7.911	1.861	0.026	1.887	9.798
West Dunbartonshire	7.121	0.098	7.219	1.668	0.025	1.693	8.912
West Lothian	11.869	0.194	12.063	3.020	0.050	3.070	15.133
Undistributed	35.565	0.000	35.565	9.090	0.000	9.090	44.655
Councils Total	480.627	110.225	590.852	122.841	23.061	145.902	736.754
Strathclyde Partnership for Transport		16.034	16.034		4.098	4.098	20.132
Grand Total	480.627	126.259	606.886	122.841	27.159	150.000	756.886

CAPITAL FUNDING TO BE PAID FOR 2016-17

2016-17	Capital Settlement to be paid in 2016-17			Total Paid as General Capital Grant 2016-17			Summary of Funding to be paid in 2016-17			
£m	General Capital Grant	Specific Grants	Total Capital Grants	General Capital Grant - Settlement	Other Funding / Adjustments	General Capital Grant Payable	Total General Capital Grant Payable	Specific Grants - Settlement	Other Funding - City Deal Note 1	Total Capital Funding
Aberdeen City	18.103	0.251	18.354	18.103	0.000	18.103	18.103	0.251	0.000	18.354
Aberdeenshire	22.514	0.286	22.800	22.514	0.000	22.514	22.514	0.286	0.000	22.800
Angus	10.135	0.128	10.263	10.135	0.000	10.135	10.135	0.128	0.000	10.263
Argyll & Bute	10.296	0.096	10.392	10.296	0.000	10.296	10.296	0.096	0.000	10.392
Clackmannanshire	4.379	0.056	4.435	4.379	0.000	4.379	4.379	0.056	0.000	4.435
Dumfries & Galloway	15.417	0.164	15.581	15.417	-2.400	13.017	13.017	0.164	0.000	13.181
Dundee City	14.592	0.162	14.754	14.592	0.000	14.592	14.592	0.162	0.000	14.754
East Ayrshire	8.018	0.134	8.152	8.018	0.000	8.018	8.018	0.134	0.000	8.152
East Dunbartonshire	7.277	0.117	7.394	7.277	0.000	7.277	7.277	0.117	0.000	7.394
East Lothian	8.193	0.112	8.305	8.193	0.000	8.193	8.193	0.112	0.000	8.305
East Renfrewshire	5.623	0.101	5.724	5.623	0.000	5.623	5.623	0.101	0.000	5.724
Edinburgh, City of	38.793	29.788	68.581	38.793	0.000	38.793	38.793	29.788	0.000	68.581
Eilean Siar	6.664	0.030	6.694	6.664	0.000	6.664	6.664	0.030	0.000	6.694
Falkirk	10.514	0.173	10.687	10.514	0.000	10.514	10.514	0.173	0.000	10.687
Fife	25.673	1.318	26.991	25.673	-1.400	24.273	24.273	1.318	0.000	25.591
Glasgow City	52.522	70.513	123.035	52.522	0.000	52.522	52.522	70.513	30.000	153.035
Highland	24.737	0.255	24.992	24.737	0.000	24.737	24.737	0.255	0.000	24.992
Inverclyde	6.549	0.088	6.637	6.549	0.000	6.549	6.549	0.088	0.000	6.637
Midlothian	7.281	0.094	7.375	7.281	0.000	7.281	7.281	0.094	0.000	7.375
Moray	8.538	0.104	8.642	8.538	0.000	8.538	8.538	0.104	0.000	8.642
North Ayrshire	10.403	1.577	11.980	10.403	-0.350	10.053	10.053	1.577	0.000	11.630
North Lanarkshire	24.233	2.352	26.585	24.233	0.000	24.233	24.233	2.352	0.000	26.585
Orkney Islands	5.272	0.024	5.296	5.272	0.000	5.272	5.272	0.024	0.000	5.296
Perth & Kinross	12.714	0.163	12.877	12.714	0.000	12.714	12.714	0.163	0.000	12.877
Renfrewshire	12.481	0.191	12.672	12.481	0.000	12.481	12.481	0.191	0.000	12.672
Scottish Borders	11.160	0.125	11.285	11.160	0.000	11.160	11.160	0.125	0.000	11.285
Shetland Islands	5.559	0.025	5.584	5.559	0.000	5.559	5.559	0.025	0.000	5.584
South Ayrshire	8.856	0.123	8.979	8.856	0.000	8.856	8.856	0.123	0.000	8.979
South Lanarkshire	21.765	1.282	23.047	21.765	0.000	21.765	21.765	1.282	0.000	23.047
Stirling	7.811	0.100	7.911	7.811	0.000	7.811	7.811	0.100	0.000	7.911
West Dunbartonshire	7.121	0.098	7.219	7.121	0.000	7.121	7.121	0.098	0.000	7.219
West Lothian	11.869	0.194	12.063	11.869	0.000	11.869	11.869	0.194	0.000	12.063
Undistributed - Councils	35.565	0.000	35.565	35.565	30.000	65.565	65.565	0.000	0.000	65.565
Councils Total	480.627	110.225	590.852	480.627	25.850	506.477	506.477	110.225	30.000	646.702
Strathclyde Partnership for Transport		16.034	16.034					16.034		16.034
Grand Total	480.627	126.259	606.886	480.627	25.850	506.477	506.477	126.259	30.000	662.736

Note1. City Deal grant is paid to Glasgow to distribute to other City Deal authority projects.

2016-17	Specific grants to be paid in 2016-17					Specific grants for 2016-17 to be paid in next Settlement					Total Specific Grants
£m	Strathclyde Partnership	Vacant and Derelict Land	TMDF	Cycling Walking & Safer Streets	Total	Strathclyde Partnership	Vacant and Derelict Land	TMDF	Cycling Walking & Safer Streets	Total	Capital Settlement 2016-17
Aberdeen City	0.000	0.000	0.000	0.251	0.251	0.000	0.000	0.000	0.064	0.064	0.315
Aberdeenshire	0.000	0.000	0.000	0.286	0.286	0.000	0.000	0.000	0.073	0.073	0.359
Angus	0.000	0.000	0.000	0.128	0.128	0.000	0.000	0.000	0.033	0.033	0.161
Argyll & Bute	0.000	0.000	0.000	0.096	0.096	0.000	0.000	0.000	0.025	0.025	0.121
Clackmannanshire	0.000	0.000	0.000	0.056	0.056	0.000	0.000	0.000	0.014	0.014	0.070
Dumfries & Galloway	0.000	0.000	0.000	0.164	0.164	0.000	0.000	0.000	0.042	0.042	0.206
Dundee City	0.000	0.000	0.000	0.162	0.162	0.000	0.000	0.000	0.041	0.041	0.204
East Ayrshire	0.000	0.000	0.000	0.134	0.134	0.000	0.000	0.000	0.034	0.034	0.168
East Dunbartonshire	0.000	0.000	0.000	0.117	0.117	0.000	0.000	0.000	0.030	0.030	0.147
East Lothian	0.000	0.000	0.000	0.112	0.112	0.000	0.000	0.000	0.029	0.029	0.140
East Renfrewshire	0.000	0.000	0.000	0.101	0.101	0.000	0.000	0.000	0.026	0.026	0.127
Edinburgh, City of	0.000	0.000	29.248	0.540	29.788	0.000	0.000	5.927	0.138	6.065	35.853
Eilean Siar	0.000	0.000	0.000	0.030	0.030	0.000	0.000	0.000	0.008	0.008	0.038
Falkirk	0.000	0.000	0.000	0.173	0.173	0.000	0.000	0.000	0.044	0.044	0.217
Fife	0.000	0.915	0.000	0.403	1.318	0.000	0.234	0.000	0.103	0.337	1.654
Glasgow City	0.000	2.575	67.281	0.657	70.513	0.000	0.658	13.633	0.168	14.459	84.972
Highland	0.000	0.000	0.000	0.255	0.255	0.000	0.000	0.000	0.065	0.065	0.321
Inverclyde	0.000	0.000	0.000	0.088	0.088	0.000	0.000	0.000	0.022	0.022	0.110
Midlothian	0.000	0.000	0.000	0.094	0.094	0.000	0.000	0.000	0.024	0.024	0.119
Moray	0.000	0.000	0.000	0.104	0.104	0.000	0.000	0.000	0.027	0.027	0.130
North Ayrshire	0.000	1.427	0.000	0.150	1.577	0.000	0.365	0.000	0.038	0.403	1.980
North Lanarkshire	0.000	1.982	0.000	0.370	2.352	0.000	0.507	0.000	0.095	0.602	2.954
Orkney Islands	0.000	0.000	0.000	0.024	0.024	0.000	0.000	0.000	0.006	0.006	0.030
Perth & Kinross	0.000	0.000	0.000	0.163	0.163	0.000	0.000	0.000	0.042	0.042	0.205
Renfrewshire	0.000	0.000	0.000	0.191	0.191	0.000	0.000	0.000	0.049	0.049	0.240
Scottish Borders	0.000	0.000	0.000	0.125	0.125	0.000	0.000	0.000	0.032	0.032	0.157
Shetland Islands	0.000	0.000	0.000	0.025	0.025	0.000	0.000	0.000	0.007	0.007	0.032
South Ayrshire	0.000	0.000	0.000	0.123	0.123	0.000	0.000	0.000	0.032	0.032	0.155
South Lanarkshire	0.000	0.936	0.000	0.346	1.282	0.000	0.239	0.000	0.088	0.327	1.609
Stirling	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000	0.026	0.026	0.126
West Dunbartonshire	0.000	0.000	0.000	0.098	0.098	0.000	0.000	0.000	0.025	0.025	0.123
West Lothian	0.000	0.000	0.000	0.194	0.194	0.000	0.000	0.000	0.050	0.050	0.244
Undistributed - Councils	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Councils Total	0.000	7.835	96.529	5.861	110.225	0.000	2.003	19.560	1.498	23.061	133.286
Strathclyde Partnership for Transport (SPT)	16.034	0.000	0.000	0.000	16.034	4.098	0.000	0.000	0.000	4.098	20.132
Grand Total	0.000	7.835	96.529	5.861	126.259	4.098	2.003	19.560	1.498	27.159	153.418

TOTAL LOCAL GOVERNMENT FUNDING SETTLEMENT 2016-17

ANNEX L

Local Authority	Revised Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Total 2016-17 Revenue	General Capital Grant	Specific Grant	Total 2016-17 Capital	2016-17 Local Government Finance Settlement
	£m	£m	£m	£m	£m	£m	£m	£m
Aberdeen City	0.127	215.586	111.219	326.932	18.103	0.251	18.354	345.286
Aberdeenshire	0.030	98.451	308.238	406.719	22.514	0.286	22.800	429.519
Angus	0.038	29.410	167.210	196.658	10.135	0.128	10.263	206.921
Argyll & Bute	0.370	30.446	164.816	195.632	10.296	0.096	10.392	206.024
Clackmannanshire	0.000	16.269	76.411	92.680	4.379	0.056	4.435	97.115
Dumfries & Galloway	0.000	47.992	232.299	280.291	15.417	0.164	15.581	295.872
Dundee City	0.000	71.011	211.537	282.548	14.592	0.162	14.754	297.303
East Ayrshire	0.146	30.239	190.206	220.591	8.018	0.134	8.152	228.742
East Dunbartonshire	0.066	25.550	155.726	181.342	7.277	0.117	7.394	188.736
East Lothian	0.000	24.370	141.884	166.254	8.193	0.112	8.305	174.559
East Renfrewshire	0.017	15.623	159.273	174.913	5.623	0.101	5.724	180.638
Edinburgh, City of	0.300	374.650	335.873	710.823	38.793	29.788	68.581	779.404
Eilean Siar	0.970	8.020	88.143	97.133	6.664	0.030	6.694	103.827
Falkirk	0.014	68.028	202.448	270.490	10.514	0.173	10.687	281.177
Fife	0.000	183.331	434.163	617.494	25.673	1.318	26.991	644.484
Glasgow City	0.505	373.351	836.607	1,210.463	52.522	70.513	123.035	1,333.498
Highland	0.940	127.682	307.970	436.592	24.737	0.255	24.992	461.584
Inverclyde	0.086	23.331	138.916	162.333	6.549	0.088	6.637	168.970
Midlothian	0.000	32.026	117.760	149.786	7.281	0.094	7.375	157.162
Moray	0.000	35.582	119.364	154.946	8.538	0.104	8.642	163.588
North Ayrshire	0.068	41.459	223.183	264.710	10.403	1.577	11.980	276.690
North Lanarkshire	0.275	120.544	478.266	599.085	24.233	2.352	26.585	625.670
Orkney	0.000	9.869	57.579	67.448	5.272	0.024	5.296	72.743
Perth & Kinross	0.113	57.555	184.028	241.696	12.714	0.163	12.877	254.574
Renfrewshire	0.024	96.106	204.384	300.514	12.481	0.191	12.672	313.186
Scottish Borders	0.002	33.594	168.053	201.649	11.160	0.125	11.285	212.934
Shetland	0.000	17.822	64.278	82.100	5.559	0.025	5.584	87.685
South Ayrshire	0.010	40.755	155.472	196.237	8.856	0.123	8.979	205.217
South Lanarkshire	0.148	303.113	242.908	546.169	21.765	1.282	23.047	569.215
Stirling	0.140	46.216	115.781	162.137	7.811	0.100	7.911	170.048
West Dunbartonshire	0.015	82.793	99.346	182.154	7.121	0.098	7.219	189.373
West Lothian	0.000	87.726	214.247	301.973	11.869	0.194	12.063	314.036
Undistributed	86.546	0.000	126.393	212.939	35.565	0.000	35.565	248.504
Strathclyde Passenger Transport	0.000	0.000	0.000	0.000	0.000	16.034	16.034	16.034
Scotland	90.950	2,768.500	6,833.981	9,693.431	480.627	126.259	606.886	10,300.317