

Statistics Publication Notice

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SCHOOL ESTATE STATISTICS 2007

12th July, 2007 (revised 26th September 2007⁽¹⁾)

A Scottish Government Statistics Publication

This document contains the results of the Scottish Government's collection of certain core facts about the school estate. This survey looks at the size, value, condition, capacity and running costs of the school estate. The collection took place in April 2007 and covered 2,184 primary schools or units, 383 secondary schools or units and 163 special schools or units. Response rates vary between questions.

This is the second time these statistics have been published, the previous time being in June 2005. The quality of the data has been improved with more complete data being received, work carried out on clearer definitions, and improved guidance being published on assigning the condition of the school. A simple comparison of the 2004 and 2007 data is therefore often not valid.

The main findings of the survey are:

- The total **gross internal floor area** (GIA) of all publicly funded schools in Scotland is estimated to be about eight million square metres. This gives an average of 1,800 square metres per primary school, 10,500 square metres per secondary school and 1,100 square metres per special school.
- The total **area within the perimeter** (AWP) of the school estate is estimated to be about 49 million square metres (about 19 square miles). This gives an average of 12,200 square metres per primary school, 55,300 square metres per secondary school and 9,900 square metres per special school. Although the total area is less than the published estimate in 2004, analysis suggests that this is due to an improved estimate from more complete data, rather than an overall decrease in total area.
- There were 161 schools which **shared** a **campus** with one or more other schools, 243 schools had dedicated areas for **community services** and 117 schools were reported as having been built or refurbished under **Public Private Partnership** (PPP) arrangements.

(1) Tables 1, 4.1, 5.2, 6 and 7 and Chart 1 have been amended following corrected or updated data being received from local authorities.

- In accounting terms, the **gross value** of the school stock was £6.1 billion and the **replacement stock** value was £9.1 billion.
- Fourteen per cent of schools were given the overall building **condition** rating of A (good). There were a further one per cent of schools which were new build but for which a condition rating was not reported. 48 per cent were rated B (satisfactory), 31 per cent were rated C (poor) and five per cent were rated D (bad). Improved guidance and methodology was issued on assigning condition ratings in 2007. This may, in some cases, affect comparisons between the 2004 and 2007 condition data.
- In primary schools one in nine schools were operating above 90 per cent **capacity**, while almost two thirds of schools were operating below 75 per cent capacity. In the secondary sector a third of schools were operating above 90 per cent capacity, with a third of schools below 75 per cent capacity. The average level of occupancy for primary and secondary schools has decreased from 75 per cent in 2004 to 73 per cent in 2007.
- Total revenue expenditure on **repairs, alterations and maintenance** was £99 million for 2005-06 and **PPP service payments** amounted to £95 million.

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BACKGROUND NOTES

1. The information in this statistical publication notice is derived from the April 2007 school estate core facts collection of data on all publicly funded primary, secondary and special schools, and financial information from local authorities. Certain elements of the School Estates Core Facts were not collected this time while further development work on these is undertaken.
2. Data for grant aided schools and stand-alone nurseries were not collected in this survey.
3. Information from the survey is used to establish baselines, inform targets, inform spending decisions, support monitoring and evaluation of progress over time, and support assessments of value for money in the school estate.

Data quality and definitions

4. This is the third year that school estate data has been collected it was last collected in December 2004. The collection was piloted in December 2003. However as the data was incomplete and often of poor quality the results were not published.
5. Not all local authorities could answer all of the questions in the survey at this time.
6. Data on the total **gross internal floor area** (GIA) and **area within the perimeter** (AWP) the school estate have been scaled up to take account of missing data. As the 2007 AWP data is more complete than the 2004 data, less scaling was necessary and the resulting 2007 totals are more reliable than those in 2004. A large proportion of the schools whose AWP information was missing in 2004 were from urban areas which tend to have smaller areas. This will explain why the more accurate 2007 estimate is smaller. A simple comparison of the 2004 and 2007 data is therefore not valid.
7. A school is recorded as having **community services** if there is space within it dedicated to and managed by those providing community services, such as dental, medical or police or social work. This does not refer to use of school amenities such as sports or cultural facilities by community groups.
8. **PPP** (Public Private Partnership) refers to schools that have been built or refurbished under a public/private partnership arrangement.
9. The **gross value** of the school stock is the amount at which the school estate is valued in accounting terms.
10. **Replacement stock** value is based on the amount for which the school estate is insured.
11. Although local authorities are confident that there is consistency in **condition** ratings within their area, these results may not be consistent across authorities (i.e. a school given a particular condition rating by one local authority might have been be rated differently by another local authority, depending on the survey methodology).
12. To address this issue the way in which condition ratings are assigned has been improved since 2004. To make the ratings across local authorities more consistent new guidance on assigning condition – *The Condition Core Fact* (available from

www.scotland.gov.uk/schoolestate) – was published in March 2007. It is expected that all local authorities will implement this guidance by the end of 2008. At the time of the survey 22 of 32 local authorities reported having implemented the guidance. This may, in some cases, affect comparisons between the 2004 and 2007 condition data and between local authorities.

13. The condition of a school is based on the following criteria, as assessed by local authorities:

Condition A: Good – Performing well and operating efficiently

Condition B: Satisfactory – Performing adequately but showing minor deterioration

Condition C: Poor – Showing major defects and/or not operating adequately

Condition D: Bad – Economic life expired and/or risk of failure

Condition D has been changed from “Life expired and/or serious risk of imminent failure” in the previous guidance.

14. Local authorities determine the formulae used to calculate **capacity**, in line with Scottish Government guidance (Circular No. 03/2004). They may therefore vary between local authorities and school types. The percentage of capacity used in each school was calculated using the number of pupils recorded at each school from the results of the September 2006 pupil census.
15. The information on **utilities** is incomplete. In most cases this is due to local authorities not returning complete data, although in some cases information was returned but not included due to concerns about data quality.
16. The following symbols are used in this publication:
- = nil or rounds to nil
 - # = not applicable
 - .. = not available

General

17. Figures contained in this publication are not *National Statistics*. The standard *National Statistics* release practices were not followed. The published results are free from political interference.
18. This is the third year of a new collection and it is likely that there remain some differences in the way in which local authorities are reporting information. Local authorities were also unable to provide full data for several of the questions. Once the survey has bedded in and quality concerns have been addressed, the data will be considered for inclusion within the scope of *National Statistics*.
19. All tables are available on the Scottish Government website at <http://www.scotland.gov.uk/stats/bulletins/00589>
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26th September 2007

SIZE OF THE SCHOOL ESTATE

All Sectors

Table 1: Total gross internal floor area and area within perimeter of schools (m²), 2007⁽¹⁾

	gross internal floor area ⁽²⁾			area within perimeter ⁽³⁾		
	primary	secondary	special	primary	secondary	special
Aberdeen City	156,220	135,239	16,602	808,517	610,780	170,511
Aberdeenshire	197,747	215,166	7,807	1,522,224	1,158,773	52,900
Angus	81,010	86,490	#	658,620	661,832	#
Argyll & Bute	73,432	75,964	2,891	268,564	..	..
Clackmannanshire	38,292	37,347	2,618	288,180	178,500	12,720
Dumfries & Galloway	115,755	139,439	1,024	1,001,878	1,065,663	9,968
Dundee City	110,629	116,973	6,610	513,957	760,508	44,395
East Ayrshire	86,432	84,744	4,136	653,885	599,746	22,096
East Dunbartonshire	79,188	78,659	4,221	556,760	535,255	17,688
East Lothian	68,356	76,576	#	..	..	#
East Renfrewshire	71,311	95,677	1,290	381,183	405,843	5,206
Edinburgh, City of	274,184	286,545	18,266	1,351,440	1,204,704	154,127
Eilean Siar	33,055	32,141	#	321,837	205,445	#
Falkirk	103,619	89,327	5,584	815,310	586,280	115,920
Fife	276,643	267,497	8,771	1,949,971	1,776,453	146,632
Glasgow City	329,875	335,398	47,081	2,420,425	1,202,800	360,529
Highland	201,292	225,683	6,756	1,829,501	1,401,150	104,290
Inverclyde	56,063	82,049	5,036	305,029	378,134	29,500
Midlothian	78,007	67,155	6,589	535,923	289,096	..
Moray	70,053	79,332	#	539,400	547,100	#
North Ayrshire	97,001	118,497	6,836	685,179	490,700	30,000
North Lanarkshire	273,947	297,729	19,646	1,730,836	1,387,961	88,147
Orkney Islands	29,830	25,207	#	375,531	194,087	#
Perth & Kinross	98,098	88,053	4,206	688,141	534,714	39,058
Renfrewshire	130,786	128,222	8,276	796,390	726,051	76,276
Scottish Borders	85,383	91,556	1,084	700,952	514,397	2,537
Shetland Islands	29,794	29,569	#	174,972	139,180	#
South Ayrshire	77,095	91,953	2,859	455,415	526,241	15,135
South Lanarkshire	226,018	217,876	8,388	1,590,401	..	..
Stirling	59,664	81,387	2,506	478,438	488,149	13,799
West Dunbartonshire	78,359	80,347	4,043	560,103	307,623	36,061
West Lothian	132,937	132,462	8,543	1,017,113	799,768	61,492
Total (scaled up for missing schools)	3,820,074	3,990,258	211,667	26,499,230	20,857,549	1,675,197

(1) Figures have been scaled up at local authority level, by sector, where data was missing. As there were fewer schools with data missing in 2007, less scaling was necessary. This may affect comparisons between the 2004 and 2007 data.

See background note 6.

(2) GIA was not returned for 24 primary schools, over a third of which were in Edinburgh.

GIA was not returned for 10 secondary schools, most of which were in Edinburgh.

GIA was not returned for 27 special schools.

(3) AWP was not returned for 87 primary schools, most of which were in Argyll & Bute and East Lothian.

AWP was not returned for 27 secondary schools. Argyll and Bute, East Lothian and South Lanarkshire accounted for 23 of these.

AWP was not returned for 24 special schools.

SIZE OF THE SCHOOL ESTATE

Table 2: Number of schools which have a shared campus, community services and were built or refurbished under PPP, 2007

	Shared Campus ⁽¹⁾			Community Services ⁽²⁾			PPP new build / refurbishment ⁽³⁾		
	Primary	Secondary	Special	Primary	Secondary	Special	Primary	Secondary	Special
Aberdeen City	-	-	-	-	-	-	-	-	-
Aberdeenshire	5	5	-	4	13	-	6	2	-
Angus	1	1	#	8	4	#	-	-	#
Argyll & Bute	-	4	-	-	-	-	1	1	-
Clackmannanshire	3	1	2	1	1	-	-	-	-
Dumfries & Galloway	-	-	-	1	-	-	-	-	-
Dundee City	2	-	-	-	-	-	-	-	-
East Ayrshire	4	2	-	-	-	-	-	-	-
East Dunbartonshire	-	-	-	-	-	-	-	-	-
East Lothian	-	-	#	1	-	#	-	6	#
East Renfrewshire	-	-	-	-	1	-	2	3	-
Edinburgh, City of	6	2	-	-	-	-	10	5	2
Eilean Siar	9	9	#	7	7	#	-	-	#
Falkirk	3	-	2	5	-	-	-	4	1
Fife	7	-	7	35	13	1	9	2	-
Glasgow City	21	6	4	5	1	2	1	29	-
Highland	5	5	1	1	1	-	2	2	-
Inverclyde	1	-	1	-	-	-	-	-	-
Midlothian	2	2	1	12	2	1	-	2	1
Moray	1	1	#	1	1	#	-	-	#
North Ayrshire	-	-	-	-	-	-	-	-	-
North Lanarkshire	7	1	2	8	13	3	13	2	-
Orkney Islands	-	-	#	16	3	#	-	-	#
Perth & Kinross	-	-	-	1	2	-	-	-	-
Renfrewshire	2	-	-	10	1	-	1	3	-
Scottish Borders	3	2	1	7	3	-	-	-	-
Shetland Islands	-	-	#	-	-	#	-	-	-
South Ayrshire	3	1	2	2	4	-	-	-	-
South Lanarkshire	-	-	2	1	-	-	-	-	-
Stirling	-	-	-	-	-	-	-	1	-
West Dunbartonshire	1	-	1	20	6	1	-	-	-
West Lothian	6	-	1	10	3	-	3	3	-
Total (where information provided)	92	42	27	156	79	8	48	65	4

(1) when two or more schools share the same site

(2) if there is space within it dedicated to and managed by those providing community services. See background note 7

(3) one that has been built or refurbished under a public/private partnership arrangement.

VALUE OF THE SCHOOL ESTATE

Table 3: Value of the school estate, 2006-07 (£000s)⁽¹⁾

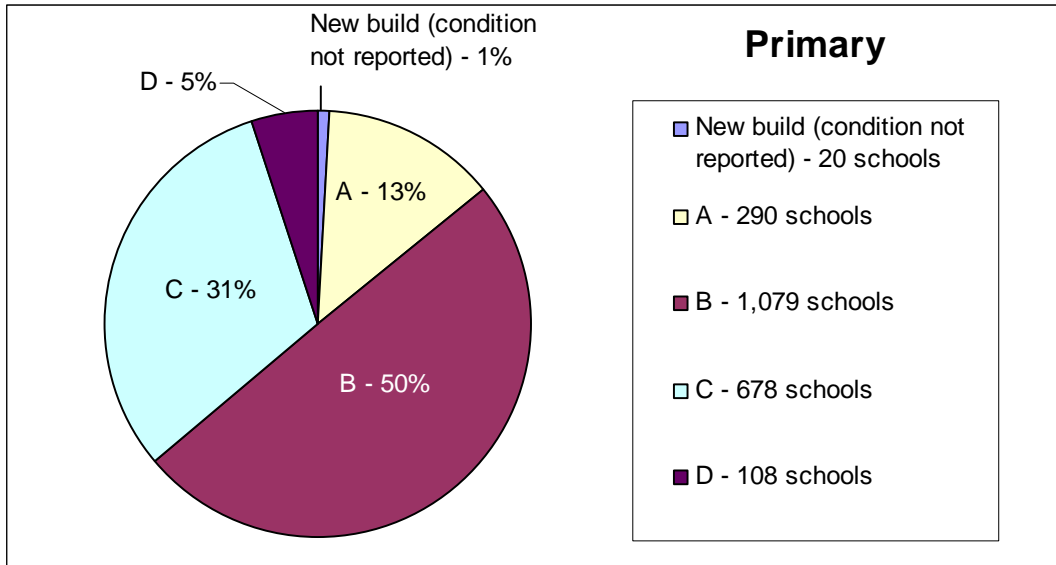
	Gross value of school stock	Accumulated depreciation	Net Book Value	Replacement Stock
Aberdeen City	538,407	8,559	529,848	472,891
Aberdeenshire	518,723	303,611	215,112	566,114
Angus	155,484	6,652	148,832	242,125
Argyll & Bute	125,733	10,683	115,050	428,837
Clackmannanshire	73,050	14,021	60,730	170,000
Dumfries & Galloway	220,014	18,102	201,912	339,814
Dundee City	184,575	15,862	168,713	470,000
East Ayrshire	227,946	9,509	218,437	..
East Dunbartonshire	181,255	9,313	171,942	320,842
East Lothian	233,770	1,737	232,033	..
East Renfrewshire	238,842	88,308	150,034	144,334
Edinburgh, City of	400,560	9,178	391,381	..
Eilean Siar	89,153	3,751	85,402	155,527
Falkirk	162,492	16,831	145,661	221,921
Fife	692,372	47,193	450,119	845,917
Glasgow City	256,724	29,688	227,036	1,066,266
Highland	..	..	..	..
Inverclyde	141,439	37,599	103,840	226,153
Midlothian	118,885	20,553	98,322	110,219
Moray	128,178	7,673	120,505	274,175
North Ayrshire	184,464	16,420	168,043	310,883
North Lanarkshire	436,416	46,643	389,773	716,233
Orkney Islands	62,167	22,270	39,897	74,120
Perth & Kinross	165,553	10,019	155,534	243,432
Renfrewshire	139,956	5,320	134,636	347,404
Scottish Borders	101,146	7,047	94,099	165,553
Shetland Islands	..	..	..	..
South Ayrshire	119,386	2,083	117,303	231,026
South Lanarkshire	..	..	..	..
Stirling	124,371	2,589	122,824	126,586
West Dunbartonshire	121,600	2,490	115,151	352,572
West Lothian	302,313	8,508	293,805	466,608
Total	6,444,974	696,020	5,465,974	9,089,562

(1) Data does not include schools procured under PPP. See table 2 for numbers of school procured under PPP.

CONDITION OF THE SCHOOL ESTATE

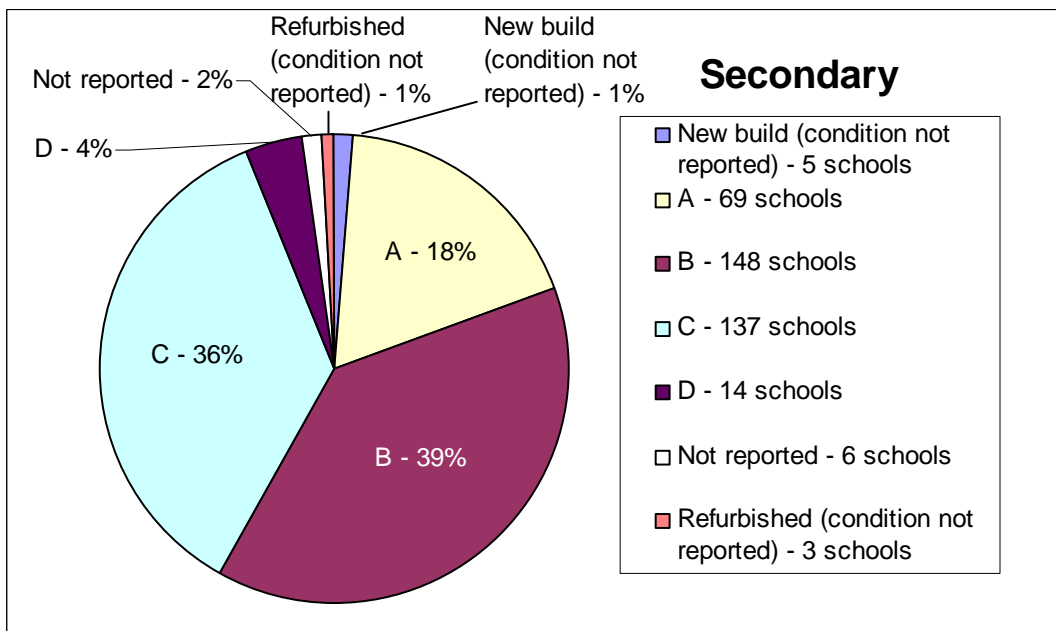
Please note that changes to the rating of school condition since the last School Estates collection may affect comparisons between the 2007 data and 2004 data. Ratings range from A (good) to D (bad).

Chart 1: Overall condition of primary schools, 2007 ⁽¹⁾



(1) Condition information was not returned for seven primary schools. There were two primary schools where pupils had been decanted to other schools for which it was not necessary to collect separate condition information. Of primary schools rated C or D 40 per cent (312 schools) are reported to have funding allocated to raise their condition from C or D within five years. Of primary schools for which condition information was returned, 71 per cent were rated under the new guidance system. See background notes 11-13 for more information on the ratings.

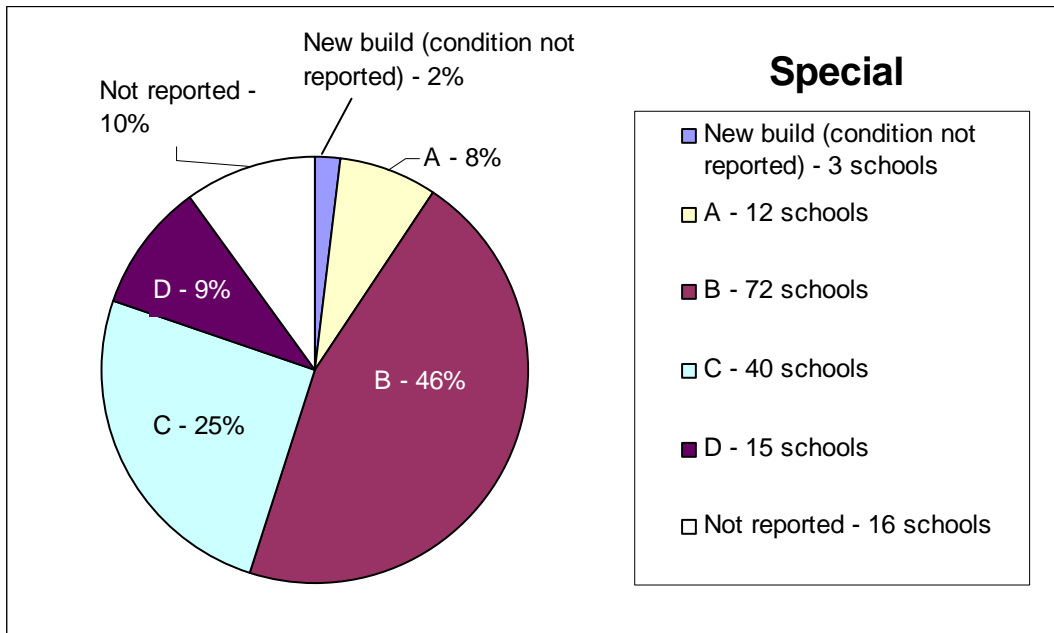
Chart 2: Overall condition of secondary schools, 2007 ⁽¹⁾



(1) Condition information was not returned for six secondary schools (2 per cent of secondary schools). There was one secondary school where pupils had been decanted to another school for which it was not necessary to collect separate condition information. Percentages do not add to 100 per cent due to rounding. Of secondary schools rated C or D 62 per cent (94 schools) are reported to have funding allocated to raise their condition from C or D within five years. Of secondary schools for which condition information was returned, 73 per cent were rated under the new guidance system. See background notes 11-13 for more information on the ratings.

CONDITION OF THE SCHOOL ESTATE

Chart 3: Overall condition of special schools, 2007 ⁽¹⁾



(1) Condition information was not returned for 16 special schools (10 per cent of special schools). Of special schools rated C or D 44 per cent (24 schools) are reported to have funding allocated to raise their condition from C or D within five years. Of special schools for which condition information was returned, 86 per cent were rated under the new guidance system. See background notes 11-13 for more information on the ratings.

CONDITION OF THE SCHOOL ESTATE

Table 4.1: Primary school condition, 2007⁽¹⁾

	New Build or Refurbished - condition not recorded	A - Good	B - Satisfactory	C - Poor	D - Bad
Aberdeen City	-	2	18	34	1
Aberdeenshire	-	13	9	109	23
Angus	-	12	32	11	2
Argyll & Bute	-	3	62	16	-
Clackmannanshire	-	3	13	3	-
Dumfries & Galloway	-	2	95	9	1
Dundee City	-	7	20	12	-
East Ayrshire	-	2	33	9	3
East Dunbartonshire	-	1	28	7	-
East Lothian	-	4	27	4	-
East Renfrewshire	-	3	16	5	-
Edinburgh, City of	12	2	71	9	-
Eilean Siar	-	-	22	16	-
Falkirk	-	16	29	2	1
Fife	-	60	79	5	-
Glasgow City	-	37	62	49	23
Highland	-	6	47	114	16
Inverclyde	-	3	3	20	-
Midlothian	-	1	7	27	-
Moray	-	5	31	8	1
North Ayrshire	1	12	29	11	1
North Lanarkshire	-	21	27	55	23
Orkney Islands	-	5	16	-	-
Perth & Kinross	-	21	47	3	-
Renfrewshire	1	-	28	23	-
Scottish Borders	-	6	55	3	-
Shetland Islands	-	4	26	2	1
South Ayrshire	-	-	28	12	4
South Lanarkshire	-	17	19	81	8
Stirling	-	10	19	13	-
West Dunbartonshire	-	3	29	2	-
West Lothian	-	9	52	4	-
Total	14	290	1,079	678	108

(1) Condition information was not returned for seven primary schools. There were two primary schools where pupils had been decanted to other schools for which it was not necessary to collect separate condition information.

Of primary schools for whom condition information was returned, 71 per cent were rated under the new guidance system. Please see background notes 11-13 for more information on the ratings.

CONDITION OF THE SCHOOL ESTATE

Table 4.2: Secondary school condition, 2007⁽¹⁾

	New Build or Refurbished - condition not recorded	A - Good	B - Satisfactory	C - Poor	D - Bad
Aberdeen City	-	-	1	11	-
Aberdeenshire	-	2	2	12	1
Angus	-	1	5	2	-
Argyll & Bute	-	-	8	1	1
Clackmannanshire	-	-	-	2	1
Dumfries & Galloway	-	-	10	6	-
Dundee City	-	2	5	3	-
East Ayrshire	-	-	6	2	1
East Dunbartonshire	-	-	7	1	-
East Lothian	-	6	-	-	-
East Renfrewshire	-	6	3	1	-
Edinburgh, City of	5	1	14	3	-
Eilean Siar	-	-	4	7	-
Falkirk	-	4	-	2	2
Fife	-	2	13	4	-
Glasgow City	-	29	-	-	-
Highland	-	3	14	12	1
Inverclyde	-	-	1	7	-
Midlothian	-	2	1	2	1
Moray	-	-	3	2	1
North Ayrshire	-	-	1	9	-
North Lanarkshire	-	5	8	11	1
Orkney Islands	-	-	5	1	-
Perth & Kinross	-	1	5	-	-
Renfrewshire	3	-	1	7	-
Scottish Borders	-	-	6	3	-
Shetland Islands	-	-	8	1	-
South Ayrshire	-	-	2	4	2
South Lanarkshire	-	-	9	8	2
Stirling	-	1	-	6	-
West Dunbartonshire	-	-	4	2	-
West Lothian	-	4	2	5	-
Total	8	69	148	137	14

(1) Condition information was not returned for six secondary schools (2 per cent of secondary schools). There was one secondary school where pupils had been decanted to another school for which it was not necessary to collect separate condition information.

Of secondary schools for whom condition information was returned, 73 per cent were rated under the new guidance system. Please see background notes 11-13 for more information on the ratings.

CONDITION OF THE SCHOOL ESTATE

Table 4.3: Special school condition, 2007⁽¹⁾

	New Build or Refurbished - condition not recorded	A - Good	B - Satisfactory	C - Poor	D - Bad
Aberdeen City	-	-	1	4	1
Aberdeenshire	-	-	-	4	-
Angus	#	#	#	#	#
Argyll & Bute	-	-	3	-	-
Clackmannanshire	-	-	3	1	-
Dumfries & Galloway	-	-	-	2	-
Dundee City	-	-	-	1	-
East Ayrshire	-	1	5	-	1
East Dunbartonshire	-	-	3	-	-
East Lothian	-	-	-	-	-
East Renfrewshire	-	-	1	-	-
Edinburgh, City of	1	1	6	-	-
Eilean Siar	#	#	#	#	#
Falkirk	-	1	4	-	1
Fife	-	1	13	2	-
Glasgow City	-	4	13	9	6
Highland	-	1	1	3	1
Inverclyde	-	-	1	2	1
Midlothian	-	1	-	-	-
Moray	#	#	#	#	#
North Ayrshire	-	-	4	-	-
North Lanarkshire	-	-	1	7	3
Orkney Islands	#	#	#	#	#
Perth & Kinross	2	-	-	-	-
Renfrewshire	-	-	2	1	-
Scottish Borders	-	-	2	-	-
Shetland Islands	#	#	#	#	#
South Ayrshire	-	-	3	-	-
South Lanarkshire	-	1	-	1	-
Stirling	-	-	-	3	1
West Dunbartonshire	-	1	1	-	-
West Lothian	-	-	5	-	-
Total	3	12	72	40	15

(1) Condition information was not returned for 16 special schools (10 per cent of special schools). Of special schools for whom condition information was returned, 86 per cent were rated under the new guidance system. Please see background notes 11-13 for more information on the ratings.

CAPACITY OF THE SCHOOL ESTATE

Table 5.1: Primary school capacity, September 2006 ⁽¹⁾

	Schools with roll less than 50% of capacity	Schools with roll 50- <75% of capacity	Schools with roll 75-<90% of capacity	Schools with roll 90- <100% of capacity	Schools with roll greater than capacity (100% or more capacity)
Aberdeen City	18	24	8	5	-
Aberdeenshire	23	61	36	7	25
Angus	8	21	22	5	1
Argyll & Bute	43	23	12	1	4
Clackmannanshire	1	7	10	1	-
Dumfries & Galloway	8	30	37	24	8
Dundee City	15	16	4	4	-
East Ayrshire	12	20	12	2	1
East Dunbartonshire	3	18	13	2	-
East Lothian	1	8	22	4	-
East Renfrewshire	-	6	11	6	1
Edinburgh, City of	16	33	27	15	3
Eilean Siar	19	17	2	-	-
Falkirk	3	28	16	1	-
Fife	17	59	44	23	1
Glasgow City	69	60	28	6	2
Highland	77	71	22	6	7
Inverclyde	4	12	10	-	-
Midlothian	-	23	9	3	-
Moray	5	26	13	2	-
North Ayrshire	7	26	15	4	1
North Lanarkshire	11	52	35	14	15
Orkney Islands	13	8	-	-	-
Perth & Kinross	17	21	18	9	11
Renfrewshire	8	24	15	5	-
Scottish Borders	5	31	22	4	3
Shetland Islands	14	9	5	1	4
South Ayrshire	5	25	13	2	-
South Lanarkshire	34	69	19	3	-
Stirling	10	11	16	5	-
West Dunbartonshire	14	13	5	1	1
West Lothian	6	18	18	7	16
Total	486	870	539	172	111

(1) Capacity information was not available for 97 primary schools.
See background note 14.

CAPACITY OF THE SCHOOL ESTATE

Table 5.2: Secondary school capacity, September 2006 ⁽¹⁾

	Schools with roll less than 50% of capacity	Schools with roll 50- <75% of capacity	Schools with roll 75-<90% of capacity	Schools with roll 90- <100% of capacity	Schools with roll greater than capacity (100% or more capacity)
Aberdeen City	-	2	6	1	3
Aberdeenshire	-	-	4	3	10
Angus	-	2	3	2	1
Argyll & Bute	1	4	3	2	-
Clackmannanshire	-	-	2	1	-
Dumfries & Galloway	1	4	7	3	1
Dundee City	1	2	4	1	2
East Ayrshire	-	4	4	1	-
East Dunbartonshire	-	-	2	2	4
East Lothian	-	-	2	3	1
East Renfrewshire	-	1	3	2	1
Edinburgh, City of	1	4	6	5	7
Eilean Siar	7	1	3	-	-
Falkirk	-	2	5	1	-
Fife	-	3	7	7	2
Glasgow City	-	8	12	6	3
Highland	2	11	11	1	5
Inverclyde	1	4	-	1	2
Midlothian	-	1	4	-	1
Moray	-	-	1	5	-
North Ayrshire	-	6	2	2	-
North Lanarkshire	4	14	5	1	1
Orkney Islands	4	1	-	1	-
Perth & Kinross	-	1	4	1	4
Renfrewshire	-	1	5	3	2
Scottish Borders	-	2	6	1	-
Shetland Islands	1	3	5	-	-
South Ayrshire	1	2	5	1	-
South Lanarkshire	..	..	..	..	..
Stirling	-	-	6	1	-
West Dunbartonshire	-	5	-	1	1
West Lothian	-	1	5	4	-
Total	24	89	132	63	51

(1) Capacity information was not available for 24 secondary schools, the majority of which were in South Lanarkshire. See background note 14.

FINANCIAL PERFORMANCE OF THE SCHOOL ESTATE

Table 6: Capital & revenue expenditure on the school estate 2005-06, (£000s)

	Total capital expenditure ⁽¹⁾	Of which, capital expenditure spent on maintenance	Total revenue repairs, alterations & maintenance expenditure ⁽²⁾	PPP service payments
Aberdeen City	8,022	4,302	2,337	#
Aberdeenshire	6,291	1,283	2,572	6,800
Angus	5,104	722	2,002	#
Argyll & Bute	4,071	..	1,335	..
Clackmannanshire	1,303	..	817	#
Dumfries & Galloway	7305	..	1,310	#
Dundee City	11,450	2,388	3,132	#
East Ayrshire	3,197	..	1,408	#
East Dunbartonshire	5,396	..	1,318	#
East Lothian	8,039	..	..	..
East Renfrewshire	6,312	986	1,227	611
Edinburgh, City of	18863	2,060	29,302	14,604
Eilean Siar	2,243	..	927	#
Falkirk	6,375	1,154	4,139	13,274
Fife	13,241	6,500	6,455	6,638
Glasgow City	24,860	3,713	6,559	40,026
Highland	12,747	1,409	3,571	3,025
Inverclyde	8253	4,179	1,128	#
Midlothian	4,157	1,024	984	4,408
Moray	1,662	..	1,282	#
North Ayrshire	7,773	..	2,275	#
North Lanarkshire	21,014	..	7,050	103
Orkney Islands	2,962	663	994	#
Perth & Kinross	7815	702	2,878	#
Renfrewshire	8,457	..	2,477	..
Scottish Borders	3,861	710	2,822	#
Shetland Islands	1,129	..	1,011	#
South Ayrshire	1,572	10	2,655	#
South Lanarkshire	55,021	..	..	#
Stirling	2869	651	1,040	2,521
West Dunbartonshire	2,863	645	969	#
West Lothian	12,773	6,873	2,689	3,211
Total (of those responding)	287,000		98,665	95,221

(1) Taken from CPR FIN 5 (Gross Capital Payments) return 2005-06

(2) Taken from LFR1 (Revenue expenditure) return 2005-06

FINANCIAL PERFORMANCE OF THE SCHOOL ESTATE

Table 7: Utilities cost (£000s) and usage, 2005-06

	Solid fuel		Gas		Oil	
	Cost (£000s)	Amount (MWh)	Cost (£000s)	Amount (MWh)	Cost (£000s)	Amount (000s of litres)
Aberdeen City	-	-	577	57,675	209	1,276
Aberdeenshire	-	-	697	30,284	808	2,390
Angus	-	-	495	27,866	37	101
Argyll & Bute	-	-	42	..	600	..
Clackmannanshire	-	-	336	11,479	-	-
Dumfries & Galloway	-	-	441	26,274	337	10,300
Dundee City	-	-	713	39,734	177	484
East Ayrshire	10	1,113	850	38,133	21	63
East Dunbartonshire	-	-	151	6,560	..	..
East Lothian	-	-	442	21,321	17	64
East Renfrewshire	-	-	554	31,499	34	100
Edinburgh, City of	22	..	2,004	..	219	..
Eilean Siar	-	-	14	378	477	1,277
Falkirk	-	-	586	29,920	9	28
Fife	-	-	1,024	69,676	1	41
Glasgow City ⁽¹⁾	194	..	2,193	..	1,209	..
Highland	-	-	212	12,468	1,402	4
Inverclyde	-	-	324	16,210	532	1,401
Midlothian	93	9,910	..	19,886	32	167
Moray	-	-	346	..	228	..
North Ayrshire	49	4,307	598	..	58	..
North Lanarkshire	26	1,972	2,137	103,248	721	21,113
Orkney Islands	-	-	-	-	282	754
Perth & Kinross	-	-	384	21,151	228	668
Renfrewshire	-	-	666	34,912	264	736
Scottish Borders	-	-	186	9,798	307	888
Shetland Islands	-	-	-	-	..	639
South Ayrshire	40	3,627	591	30,979	39	119
South Lanarkshire	-	-	899	..	205	..
Stirling	-	-	395	13,468	30	83
West Dunbartonshire	201	..	353	..	729	..
West Lothian	26	..	744	45,645	33	..

(1) Glasgow City were unable to provide data on the amount of fuels used.
See background note 15

FINANCIAL PERFORMANCE OF THE SCHOOL ESTATE

Table 7 (cont.): Utilities cost (£000s) and usage, 2005-06

	Electricity		Water	
	Cost (£000s)	Amount (MWh)	Cost (£000s)	Amount (m ³)
Aberdeen City	640	14,154	417	230,395
Aberdeenshire	1,241	25,233	748	..
Angus	870	13,506	108	122,693
Argyll & Bute	437	..	395	..
Clackmannanshire	354	3,584	135	41,287
Dumfries & Galloway	1,002	17,096	640	224,312
Dundee City	1,028	14,723	135	132,634
East Ayrshire	608	7,709	352	308,130
East Dunbartonshire	219	3,070	..	..
East Lothian	515	7,182	237	53,867
East Renfrewshire	591	9,099	346	..
Edinburgh, City of	1,905	..	1,358	..
Eilean Siar	326	4,347	143	60,800
Falkirk	1,132	19,132	392	92,555
Fife	3,109	56,857	1,170	231,163
Glasgow City	2,408	..	2,146	..
Highland	2,018	30,691	232	84,280
Inverclyde	453	6,716	427	133,404
Midlothian	400	7,883	..	114,949
Moray	584	..	340	..
North Ayrshire	607	..	452	..
North Lanarkshire	2,570	31,802	1,414	..
Orkney Islands	273	3,451	96	31,081
Perth & Kinross	586	8,388	488	151,593
Renfrewshire	926	13,226	906	259,436
Scottish Borders	759	13,527	339	94,430
Shetland Islands	406	4,332	153	..
South Ayrshire	488	7,569	318	107,815
South Lanarkshire	1,126	..	-	-
Stirling	958	11,767	291	87,579
West Dunbartonshire	251	..	128	..
West Lothian	1,289	21,009	776	..

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