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Local Authority Housing Income and Expenditure 2005-06 to 2007-08

Average rents across Scotland are projected to increase in 2007-08 by 4.5%, to £48.19 per week, while average expenditure on managing and maintaining local authority dwelling stock is expected to increase by 3.4%. The main points regarding projected changes for 2007-08 are summarised below:

- The number of local authority housing properties continues to reduce; the rate of 5.3% between September 2006 and 2007 being consistent with previous years taking account of housing stock transfers to registered social landlords;
- There is a range of £20.04 per week between the highest and the lowest rents; City of Edinburgh Council is expected to have the highest rent in Scotland (£58.11) and Moray Council remains the lowest (£38.07);
- Average management and maintenance expenditure is expected to increase by 3.4% to £1,656 per unit;
- Supervision and management costs (part of management and maintenance) are expected to increase by 4.0% to an average of £630 per unit for the year;
- Repairs and maintenance is expected to be an average of £1,026 per unit, an increase of 3.1% on 2006-07, with Renfrewshire reporting the highest projected level of expenditure per unit (£1,397) and Angus the lowest (£568 per unit);
- Housing debt in Scotland is expected to increase and there is still a wide variation across local authorities in their levels of debt; Orkney Islands is expected to remain debt free, whereas Shetland and City of Edinburgh are expected to have the highest outstanding housing debt of £28,121 and £12,475 per unit respectively;
- Total capital expenditure in 2007-08 is projected to be £501 million, an increase of £39 million (8.4%) on 2006-07, with Midlothian, Angus and Perth and Kinross projecting the highest increases.

1. This report provides information on local authority housing income and expenditure. The principal sources for the data are the annual local authorities' Housing Revenue Account (HRA) returns submitted to the Scottish Executive (tables 1-13). Information provided by other sources is recorded in the footnotes. Collection of the HRA data takes place under the Housing (Scotland) Act 1987. At present five local authorities have transferred their housing stock to registered social landlords. These are Argyll & Bute, Comhairle nan Eilean Siar, Dumfries & Galloway, Glasgow City and Scottish Borders councils and data from these local authorities is no longer included within the analysis. The figures provided by Inverclyde Council for planned income and expenditure in 2007-08 only relate to 6 months of the year as the council expects to transfer its housing stock during October 2007. For consistency income and expenditure for Inverclyde has been excluded from analyses for 2007-08. In this publication, the 2006-07 data are based on actual outturn figures provided by local authorities and the 2007-08 data are local authorities' budget estimates. The estimates should be regarded with caution since they are usually different to the final outturn figures reported by local authorities in the following year.

Consolidated Income and Expenditure (tables 1 and 2)

2. Total income from local authority rents is projected to be £828.8m in 2007-08. On a like for like comparison – excluding Inverclyde – this is an increase of £14.3m (1.8%) over 2006-07. Once cash brought forward is excluded, rents account for 91% of total HRA income in 2006-07 and 2007-08. Taking key expenditure in 2007-08 as a proportion of rental income, repairs and maintenance continues to be the largest item (41%). Supervision and management are the next major cost (25%) closely followed by costs of loan charges (24%). The proportions of income and expenditure continue to be consistent with previous years.

Stock levels (table 3)

3. Between September 2006 and September 2007 the number of local authority dwellings fell by 10,034 (excluding Inverclyde due to scheduled stock transfer). This represents a reduction of 2.9%, which is broadly the same rate as in recent years taking account of transferred stock. Around four fifths of the decrease is due to right to buy sales to tenants with the remainder accounted for by demolitions.

Rents (tables 4 and 5)

4. The average local authority rent in Scotland is estimated to be £48.19 per week in 2007-08, an increase of 4.5% on 2006-07 (table 4), with increases ranging from 2.0% in Shetland to 8.5% in Midlothian. In 2007-08, there is a range of £20.04 between the highest and the lowest average weekly rent in Scotland. City of Edinburgh has the highest rent at £58.11 per week, over £4 per week more than the next local authority, Renfrewshire, which has an average weekly rent of £54.06. For the third year in a row, Moray has the lowest rent in Scotland at £38.07 per week. While the majority of actual 2006-07 rents closely confirm the estimates published in the previous bulletin, in two cases (the City of Edinburgh and Inverclyde), rents were significantly greater than had been estimated.

5. In 2007-08 local authorities estimate that the rent rebate subsidy, which measures housing benefit receipts, will total around £515 million, or 62% of total rental income (table 5).

Management and maintenance (MM) expenditure (tables 6, 7 and 8)

6. MM expenditure comprises of expenditure on **supervision and management** (mainly staffing costs) and the **repair and maintenance** of the housing stock (table 6). The average annual MM expenditure of Scottish local authorities in 2007-08 is estimated to be £1,656 per unit. This is an increase of £55 per unit or 3.4% on average MM expenditure in 2006-07. There is a range of £639 per unit between the highest and the lowest projected MM cost in 2007-08 which is a slight narrowing on the

2006-07 range of £680. Falkirk is the council with the highest estimated average expenditure at £1,980 per unit in 2007-08 replacing Dundee. Midlothian reported the lowest at £1,341. Differing accounting practices amongst local authorities, and higher actual costs than original estimates mean that the figures for individual authorities may not always be directly comparable and the estimates for MM expenditure should be regarded with caution.

7. Within overall MM expenditure, average annual **supervision and management** (SM) costs in 2007-08 (table 7) are estimated to be £630 per unit. This is an increase of £24 (4.0%) on average actual SM costs in 2006-07. There is a range of £803 for full year SM costs for 2007-08, and Perth & Kinross has the highest at £1,014 per unit and the lowest once again is £211 for the Shetland Islands. As local authorities differ in the extent to which central administration and related service costs are included in SM expenditure, individual figures may not always be directly comparable.

8. Average annual expenditure on **repairs and maintenance** (RM) (table 8) is estimated to be £1,026 per house in 2007-08. This is an increase of £31 or 3.1% on the actual cost for 2006/07. The range for full year RM costs is £847 and the highest projected RM expenditure in 2007-08 is in Renfrewshire at £1,397 per house. The lowest full year cost was recorded by Angus, at £568 per unit.

Rents lost because of voids (table 9)

9. Total rents lost due to voids in 2007-08 are projected to be around £21.2 million, or 2.6% of total rental income. This is similar to the results for 2006-07. Levels of rent loss may be significantly influenced by a number of factors such as: different levels of demand for properties; different management practices and targets; decanting for improvement and investment programmes; or the inclusion of properties lying empty and awaiting demolition. But there are some noteworthy patterns in the reported figures. Inverclyde and West Dunbartonshire consistently report rents lost in excess of 5% of rental income.

Rent arrears and rent arrears written off (tables 10 and 11)

10. These tables have been significantly revised compared to the equivalent tables in previous bulletins. In previous years a number of local authorities provided information on the amount of rent arrears for current tenants only, rather than for current and former tenants. In table 10 actual or estimated amounts of rent arrears at 31 December 2005 and 31 March 2007 include total arrears for current and former tenants combined. Total rent arrears at 31 March 2007 were £41.1m, representing 4.9% of standard rental income. This is in keeping with the previous year. The number of current tenants reportedly in arrears has decreased by 5,195 (or 5.6%). Direct comparison between local authorities may not always be meaningful due to differences in how they define arrears and rent write-off, but again there are some findings worth highlighting. Total rent arrears for Aberdeenshire, Falkirk and West Dunbartonshire increased by 50% or more between December 2005 and March 2007 while rent arrears in Dundee, Moray, Orkney and Stirling decreased by 25% or more in the same period.

Housing Revenue Account surpluses (tables 12 and 13)

11. Housing Revenue Account surpluses rose each year between 2003-04 and 2005-06 when the total was £200.3 million. Since then, the total surplus has decreased partly due to further councils transferring their housing stock. Some local authorities continue to use surplus revenue income to boost their capital expenditure. Capital funded from current revenue (CFCR) is estimated to increase by 14% and reach £91.3 million in 2007-08. This increase is mainly attributable to Aberdeenshire Fife, North Lanarkshire and South Lanarkshire. Revenue balances of £81.8 million are projected to be carried forward into 2008-

09. The remaining £14.3m will be transferred into the General Funds, a reduction of a third compared with transfers in 2006/07.

Capital debt (table 14)

12. The total reported HRA debt at 1 April 2007 was £2,212 million, an increase since 1 April 2006 of £204 million. The average debt per unit is now £5,710. There continues to be a wide disparity between local authorities in the level of debt they carry and estimated movements in debt within the year. Shetland continues to have the highest amount of debt of £28,121 per unit followed by City of Edinburgh at £12,475 per unit. Orkney estimates it will continue to be debt free at 1 April 2008.

Capital expenditure (table 15)

13. Local authorities' total housing capital expenditure financed from all sources (including new borrowing, usable receipts and CFCR) is projected to total £501 million in 2007-08, an increase of £39 million or 8% on 2006-07 figures. This level of increase is consistent with the 8% increase reported in the previous year. Some local authorities have projected major increases during 2007-08 in gross capital expenditure, above the Scottish average. These include Midlothian (218%), Angus (112%) and Perth and Kinross (102%).

Capital Receipts (table 16)

14. At March 2007, in budgeting for 2007-08, local authorities estimated that they would obtain £240.1 million in capital receipts in 2007-08. These receipts, which mainly come from the sale of council houses to sitting tenants, can also come from sales of housing land following demolition or improvement or sales, or transfer of groups of properties to housing associations. Estimated receipts in 2007-08 represent a reduction of £17 million (7%) on the total receipts received in 2006-07. While most councils have estimated 2007-08 receipts in line with the levels of receipts in the previous three years a few local authorities have estimated significant reductions in capital receipts – Aberdeenshire (27%), Renfrewshire (64%); Shetland (32%) and West Dunbartonshire (66%).

15. Overall, the capital receipts which local authorities receive tend to be higher than the amounts estimated when budgets are being set, possibly reflecting a generally prudent approach to budget setting. For example, when setting 2006-07 budgets councils estimated that they would raise £231 million in receipts and actually raised £257 million – £26 million (11%) more than originally estimated.

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Consolidated Housing Revenue Account Income and Expenditure

Table 1

	£ Million	
	2006-07 (Near Actual)	2007-08 (Estimate)
INCOME		
Balance Brought Forward (BBF)	93	93
Income from Standard Rents	837	829
Housing Support Grant (HSG)	6	6
Other Income	83	71
Total Income	1,019	999
EXPENDITURE		
Loan Charges	196	199
Supervision and Management (SM)	212	208
Repairs and Maintenance (RM)	348	339
Capital Funded from Revenue (CFCR)	80	91
Other Expenditure	87	79
Credit Balance at end of year	97	82
Total Expenditure	1,019	999

Notes:

1. Other Income includes: other rents, credits from reserve funds and interest received, contributions from General Fund and other miscellaneous income.
2. Other Expenditure includes: rent arrears written off (RAWO), rents lost and transfers to reserve funds or the General Fund.
3. Due to rounding some of the figures may vary slightly from the breakdown provided at Table 2.
4. Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

Housing Revenue Account Income and Expenditure (£m)

2006-07 (near actual) (£m)

Table 2

AUTHORITY	INCOME					EXPENDITURE						
	BBF from 2005-06	Total Rental income	HSG	Other Income	Total Income	Loan Charges	SM	RM	CFCR	Other Exp	Credit Balance	Total Exp
Aberdeen City	0.0	59.4	0.1	10.4	70.0	7.0	8.2	33.5	0.0	21.2	0.0	70.0
Aberdeenshire	22.4	31.4	0.0	4.3	58.1	7.9	10.4	9.5	6.8	1.2	22.4	58.1
Angus	3.7	17.3	0.0	1.6	22.5	1.7	6.1	5.4	4.7	1.4	3.2	22.5
Clackmannanshire	6.1	12.2	0.0	0.4	18.6	2.8	3.8	4.3	0.0	1.3	6.4	18.6
Dundee City	0.0	37.2	0.1	5.6	42.9	12.3	11.5	17.0	0.0	2.1	0.0	42.9
East Ayrshire	0.0	31.9	0.2	2.1	34.2	5.5	6.4	14.0	1.5	6.8	0.0	34.2
East Dunbartonshire	0.0	10.0	0.0	1.5	11.4	3.5	3.0	3.4	0.2	1.2	0.1	11.4
East Lothian	0.5	16.0	0.0	0.8	17.2	0.1	5.4	6.4	0.0	4.8	0.5	17.2
East Renfrewshire	0.6	7.4	0.1	0.4	8.5	1.9	1.6	3.3	0.3	0.2	1.1	8.5
Edinburgh, City of	0.0	63.2	0.0	11.1	74.3	26.5	15.1	20.1	0.0	12.6	0.0	74.3
Falkirk	9.0	40.0	0.0	3.8	52.8	7.9	11.7	20.6	3.6	1.2	7.9	52.8
Fife	4.6	74.9	0.1	7.7	87.2	11.5	17.2	30.0	18.2	7.3	3.0	87.2
Highland	9.4	37.7	0.1	5.0	52.2	16.0	11.9	13.7	0.0	1.2	9.4	52.2
Inverclyde	0.0	22.7	0.0	2.2	24.9	9.5	4.3	7.8	0.0	2.9	0.5	24.9
Midlothian	5.8	12.7	0.0	1.0	19.5	0.2	3.1	5.7	0.0	3.1	7.3	19.5
Moray	0.5	11.6	0.2	0.9	13.2	2.4	3.5	3.8	1.6	0.4	1.5	13.2
North Ayrshire	2.9	32.4	0.3	1.1	36.7	6.7	6.2	15.2	3.0	1.7	4.0	36.7
North Lanarkshire	1.5	96.1	0.0	1.7	99.3	17.4	21.4	45.1	12.1	2.2	1.1	99.3
Orkney Islands	0.0	1.7	0.0	0.0	1.7	0.0	0.6	0.4	0.7	0.0	0.0	1.7
Perth & Kinross	7.1	17.6	0.3	3.1	28.1	3.8	7.3	7.3	3.3	1.3	5.2	28.1
Renfrewshire	0.0	37.7	0.6	3.0	41.3	15.0	8.1	15.7	0.0	2.5	0.0	41.3
Shetland Islands	0.0	5.0	2.1	1.4	8.6	4.4	0.4	2.4	0.8	0.5	0.0	8.6
South Ayrshire	12.7	20.3	0.4	2.1	35.4	2.6	5.0	9.5	0.0	0.6	17.7	35.4
South Lanarkshire	2.4	66.0	0.8	5.1	74.3	11.2	18.4	25.4	12.5	3.4	3.4	74.3
Stirling	1.5	14.3	0.5	2.4	18.7	3.4	5.2	5.1	2.0	1.3	1.6	18.7
West Dunbartonshire	2.5	27.9	0.0	1.9	32.2	11.7	5.6	10.0	0.0	4.0	1.0	32.2
West Lothian	0.0	32.8	0.0	2.1	34.9	2.8	10.2	12.7	8.5	0.6	0.0	34.9
SCOTLAND	92.9	837.3	6.0	82.7	1,018.9	195.7	211.5	347.5	79.7	87.1	97.3	1,018.9

2007-08 (estimate) (£m)

AUTHORITY	INCOME					EXPENDITURE						
	BBF from 2005-06	Total Rental income	HSG	Other Income	Total Income	Loan Charges	SM	RM	CFCR	Other Exp	Credit Balance	Total Exp
Aberdeen City	0.0	62.4	0.2	2.9	65.5	8.3	9.2	26.7	0.0	18.1	3.4	65.5
Aberdeenshire	22.4	32.6	0.2	3.8	59.0	8.5	9.9	12.2	9.5	1.5	17.3	59.0
Angus	3.2	17.6	0.0	1.6	22.4	1.7	6.9	4.6	4.5	1.4	3.4	22.4
Clackmannanshire	6.4	12.3	0.0	0.4	19.1	3.2	4.0	4.1	0.0	1.3	6.5	19.1
Dundee City	0.0	37.3	0.1	5.8	43.2	14.0	11.8	16.0	0.0	1.4	0.0	43.2
East Ayrshire	0.0	32.3	0.2	2.1	34.6	5.8	6.9	12.8	2.3	6.8	0.0	34.6
East Dunbartonshire	0.0	10.1	0.0	1.3	11.4	3.1	3.2	3.3	0.5	1.3	0.0	11.4
East Lothian	0.5	16.2	0.0	0.8	17.6	1.4	5.5	6.8	0.0	3.4	0.5	17.6
East Renfrewshire	1.1	7.4	0.0	0.4	8.9	2.4	1.6	3.2	0.4	0.2	1.1	8.9
Edinburgh, City of	0.0	64.9	0.0	11.7	76.6	29.6	15.6	19.7	0.0	11.6	0.0	76.6
Falkirk	8.1	40.3	0.2	3.2	51.8	7.9	11.9	21.2	2.5	1.6	6.8	51.8
Fife	3.0	76.4	0.1	7.9	87.4	10.9	17.0	32.1	18.4	7.4	1.6	87.4
Highland	9.4	39.2	0.2	3.0	51.8	15.7	10.6	14.7	0.4	1.2	9.3	51.8
Inverclyde	..	..	..	..	..	..	..	..	..	..	..	..
Midlothian	7.3	13.2	0.0	0.7	21.2	1.8	3.3	4.9	0.0	3.2	8.0	21.2
Moray	1.5	11.8	0.2	0.6	14.0	2.3	3.7	4.7	0.9	0.6	1.8	14.0
North Ayrshire	4.0	33.8	0.2	1.2	39.2	6.6	6.4	17.8	4.5	1.8	2.1	39.2
North Lanarkshire	0.0	96.5	0.0	1.7	98.2	17.4	20.6	46.4	10.5	3.3	0.0	98.2
Orkney Islands	0.0	1.7	0.0	0.0	1.8	0.0	0.6	0.5	0.6	0.0	0.0	1.8
Perth & Kinross	5.2	17.7	0.3	3.0	26.2	3.7	7.9	6.1	5.9	1.5	1.1	26.2
Renfrewshire	0.0	37.1	0.3	5.4	42.8	15.6	5.2	18.7	0.4	2.9	0.0	42.8
Shetland Islands	0.0	5.1	2.0	2.3	9.4	4.6	0.4	2.2	1.7	0.5	0.0	9.4
South Ayrshire	17.7	20.7	0.1	2.1	40.6	2.5	5.5	10.8	4.0	0.5	17.2	40.6
South Lanarkshire	1.1	66.8	0.8	3.8	72.4	11.7	19.1	24.5	13.7	3.4	0.0	72.4
Stirling	1.6	14.1	0.6	1.4	17.8	3.4	4.7	4.6	2.3	1.3	1.5	17.8
West Dunbartonshire	1.0	28.1	0.0	1.9	31.0	12.6	6.1	9.6	0.0	2.3	0.4	31.0
West Lothian	0.0	33.0	0.0	1.7	34.7	3.8	10.6	11.3	8.5	0.6	0.0	34.7
SCOTLAND	93.4	828.8	5.8	70.6	998.6	198.7	208.2	339.5	91.3	79.1	81.8	998.6

Note: due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

AUTHORITY	Stock Level	
	(30 September 2006) ¹	(estimated) (30 September 2007) ²
Aberdeen City	23,810	23,301
Aberdeenshire	13,556	13,343
Angus	8,290	8,033
Clackmannanshire	5,389	5,228
Dundee City	15,076	14,385
East Ayrshire	13,791	13,458
East Dunbartonshire	3,980	3,837
East Lothian	8,247	8,148
East Renfrewshire	3,235	3,118
Edinburgh, City of	23,353	22,269
Falkirk	17,160	16,679
Fife	32,583	31,819
Highland	14,397	14,228
Inverclyde	8,435	..
Midlothian	6,163	6,157
Moray	6,110	5,967
North Ayrshire	14,175	13,787
North Lanarkshire	39,150	37,859
Orkney Islands	787	766
Perth & Kinross	7,968	7,769
Renfrewshire	14,292	13,392
Shetland Islands	1,914	1,824
South Ayrshire	8,640	8,403
South Lanarkshire	27,293	26,388
Stirling	6,096	5,763
West Dunbartonshire	11,856	11,682
West Lothian	13,477	13,151
SCOTLAND	349,219	330,750

Note: due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

1. Stock levels as at 30 September 2006 have been calculated by taking the average of the stock figures from Stock 1 forms submitted by local authorities to the Scottish Executive, Communities Analytical Services Division as at 31 March 2006 and the HRA form as at 31 March 2007.

2. Stock levels as at 30 September 2007 have been calculated by taking the average of the stock figures from the HRA form as at 31 March 2007 and 2008.

Average Rents

(£ per house per week)

Table 4

Place	AUTHORITY	2005-06 (HRA- near actual)	Place	AUTHORITY	2006-07 (HRA- near actual)	Place	AUTHORITY	2007-08 (HRA- estimate)
11	Aberdeen City	45.42	7	Aberdeen City	48.84	6	Aberdeen City	51.96
21	Aberdeenshire	42.56	19	Aberdeenshire	44.81	15	Aberdeenshire	47.00
26	Angus	38.68	24	Angus	40.11	23	Angus	41.96
10	Argyll & Bute	45.75		Argyll & Bute	..		Argyll & Bute	..
22	Clackmannanshire	42.05	21	Clackmannanshire	43.73	20	Clackmannanshire	45.69
9	Dundee City	46.55	8	Dundee City	48.41	7	Dundee City	50.34
20	East Ayrshire	43.20	17	East Ayrshire	44.85	17	East Ayrshire	46.82
6	East Dunbartonshire	47.68	6	East Dunbartonshire	49.97	5	East Dunbartonshire	52.00
27	East Lothian	37.41	26	East Lothian	37.42	25	East Lothian	38.38
14	East Renfrewshire	44.23	15	East Renfrewshire	45.06	18	East Renfrewshire	46.59
4	Edinburgh, City of	50.68	2	Edinburgh, City of	54.82	1	Edinburgh, City of	58.11
7	Eilean Siar, Comhairle nan	47.21		Eilean Siar, Comhairle nan	..		Eilean Siar, Comhairle nan	..
13	Falkirk	44.28	12	Falkirk	45.78	16	Falkirk	46.93
18	Fife	43.51	16	Fife	45.03	14	Fife	47.10
5	Highland	49.67	5	Highland	50.95	4	Highland	53.44
1	Inverclyde	55.19	1	Inverclyde	59.42		Inverclyde	..
28	Midlothian	36.53	25	Midlothian	38.05	24	Midlothian	41.29
29	Moray	35.54	27	Moray	36.78	26	Moray	38.07
24	North Ayrshire	41.30	20	North Ayrshire	44.19	11	North Ayrshire	47.28
15	North Lanarkshire	44.14	13	North Lanarkshire	45.65	13	North Lanarkshire	47.23
23	Orkney Islands	41.35	22	Orkney Islands	42.53	21	Orkney Islands	44.27
25	Perth & Kinross	39.67	23	Perth & Kinross	41.65	22	Perth & Kinross	43.94
3	Renfrewshire	50.72	4	Renfrewshire	52.74	2	Renfrewshire	54.06
2	Shetland Islands	51.76	3	Shetland Islands	52.80	3	Shetland Islands	53.85
19	South Ayrshire	43.29	14	South Ayrshire	45.17	12	South Ayrshire	47.27
12	South Lanarkshire	45.05	10	South Lanarkshire	46.68	9	South Lanarkshire	48.31
16	Stirling	44.10	11	Stirling	45.89	10	Stirling	48.20
17	West Dunbartonshire	43.84	18	West Dunbartonshire	44.83	19	West Dunbartonshire	45.82
8	West Lothian	46.67	9	West Lothian	47.70	8	West Lothian	49.37
	SCOTLAND	44.79		SCOTLAND	46.11		SCOTLAND	48.19

Note: Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

Rental Income (£m)

Table 5

AUTHORITY	Standard Rental Income From Houses		Rent Rebate Subsidy		Rent Rebate Subsidy as a Proportion of Standard Rental Income	
	2006/07	2007/08	2006/07	2007/08	2006/07	2007/08
					%	%
Aberdeen City	59.4	62.4	27.9	29.1	47.0	46.6
Aberdeenshire	31.4	32.6	15.1	14.9	48.1	45.6
Angus	17.3	17.6	9.8	10.1	57.0	57.4
Clackmannanshire	12.2	12.3	6.3	7.0	51.6	57.0
Dundee City	37.2	37.3	27.1	28.0	72.9	75.0
East Ayrshire	31.9	32.3	20.1	21.3	63.0	66.0
East Dunbartonshire	10.0	10.1	6.0	6.3	60.5	62.3
East Lothian	16.0	16.2	7.9	8.1	49.6	50.0
East Renfrewshire	7.4	7.4	4.4	4.5	60.3	61.0
Edinburgh, City of	63.2	64.9	49.9	51.2	79.0	79.0
Falkirk	40.0	40.3	21.6	22.5	54.0	55.8
Fife	74.9	76.4	51.6	53.9	68.9	70.5
Highland	37.7	39.2	23.3	23.8	61.8	60.5
Inverclyde	22.7	..	16.0	..	70.2	..
Midlothian	12.7	13.2	5.4	5.0	42.6	38.0
Moray	11.6	11.8	5.4	5.2	46.8	44.5
North Ayrshire	32.4	33.8	21.2	22.0	65.5	65.0
North Lanarkshire	96.1	96.5	57.7	59.0	60.0	61.1
Orkney Islands	1.7	1.7	0.9	1.0	54.3	58.6
Perth & Kinross	17.6	17.7	9.2	9.6	52.1	54.5
Renfrewshire	37.7	37.1	25.8	25.8	68.3	69.5
Shetland Islands	5.0	5.1	2.3	2.2	46.0	43.7
South Ayrshire	20.3	20.7	14.0	14.6	69.3	70.7
South Lanarkshire	66.0	66.8	43.6	43.6	66.1	65.2
Stirling	14.3	14.1	8.8	9.2	61.8	65.2
West Dunbartonshire	27.9	28.1	16.7	17.1	59.9	60.7
West Lothian	32.8	33.0	18.7	19.7	56.9	59.5
SCOTLAND	837.3	828.8	516.9	514.7	61.7	62.1

Note: Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

Average Management and Maintenance Expenditure

(£ per house per year)

Table 6

Place	AUTHORITY	2005-06 (HRA - near actual)	Place	AUTHORITY	2006-07 (HRA - near actual)	Place	AUTHORITY	2007-08 (HRA - estimate)
24	Aberdeen City	1,390	5	Aberdeen City	1,753	17	Aberdeen City	1,536
20	Aberdeenshire	1,428	18	Aberdeenshire	1,465	11	Aberdeenshire	1,658
14	Angus	1,495	24	Angus	1,384	23	Angus	1,421
4	Argyll & Bute	1,699		Argyll & Bute	..		Argyll & Bute	..
19	Clackmannanshire	1,457	15	Clackmannanshire	1,509	15	Clackmannanshire	1,549
5	Dundee City	1,681	1	Dundee City	1,887	3	Dundee City	1,929
18	East Ayrshire	1,467	17	East Ayrshire	1,478	21	East Ayrshire	1,465
15	East Dunbartonshire	1,489	11	East Dunbartonshire	1,616	9	East Dunbartonshire	1,716
23	East Lothian	1,405	21	East Lothian	1,436	19	East Lothian	1,508
25	East Renfrewshire	1,373	14	East Renfrewshire	1,509	18	East Renfrewshire	1,535
21	Edinburgh, City of	1,422	16	Edinburgh, City of	1,508	14	Edinburgh, City of	1,586
28	Eilean Siar, Comhairle nan	1,137		Eilean Siar, Comhairle nan	..		Eilean Siar, Comhairle nan	..
2	Falkirk	1,745	2	Falkirk	1,883	1	Falkirk	1,980
22	Fife	1,408	19	Fife	1,449	16	Fife	1,543
11	Highland	1,533	4	Highland	1,780	6	Highland	1,778
3	Inverclyde	1,733	22	Inverclyde	1,434		Inverclyde	..
16	Midlothian	1,484	23	Midlothian	1,432	26	Midlothian	1,341
29	Moray	1,030	27	Moray	1,207	24	Moray	1,410
10	North Ayrshire	1,564	13	North Ayrshire	1,512	8	North Ayrshire	1,753
9	North Lanarkshire	1,573	7	North Lanarkshire	1,697	7	North Lanarkshire	1,770
26	Orkney Islands	1,316	25	Orkney Islands	1,315	20	Orkney Islands	1,503
6	Perth & Kinross	1,599	3	Perth & Kinross	1,828	4	Perth & Kinross	1,800
12	Renfrewshire	1,532	10	Renfrewshire	1,667	5	Renfrewshire	1,787
17	Shetland Islands	1,483	20	Shetland Islands	1,445	22	Shetland Islands	1,431
8	South Ayrshire	1,584	9	South Ayrshire	1,677	2	South Ayrshire	1,943
7	South Lanarkshire	1,593	12	South Lanarkshire	1,605	12	South Lanarkshire	1,653
1	Stirling	1,834	8	Stirling	1,692	13	Stirling	1,616
27	West Dunbartonshire	1,161	26	West Dunbartonshire	1,313	25	West Dunbartonshire	1,344
13	West Lothian	1,528	6	West Lothian	1,704	10	West Lothian	1,668
	Scotland	1,514		Scotland	1,601		Scotland	1,656

Note: Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

Average Supervision and Management Expenditure

(£ per house per year)

Table 7

Place	AUTHORITY	2005-06 (HRA- near actual)	Place	AUTHORITY	2006-07 (HRA- near actual)	Place	AUTHORITY	2007-08 (HRA- estimate)
27	Aberdeen City	331	26	Aberdeen City	345	24	Aberdeen City	393
11	Aberdeenshire	648	5	Aberdeenshire	764	10	Aberdeenshire	740
4	Angus	722	9	Angus	736	2	Angus	854
1	Argyll & Bute	889		Argyll & Bute	..		Argyll & Bute	..
8	Clackmannanshire	671	10	Clackmannanshire	702	8	Clackmannanshire	759
15	Dundee City	536	6	Dundee City	761	4	Dundee City	819
22	East Ayrshire	483	24	East Ayrshire	464	22	East Ayrshire	513
10	East Dunbartonshire	659	8	East Dunbartonshire	749	3	East Dunbartonshire	844
7	East Lothian	676	13	East Lothian	660	14	East Lothian	677
23	East Renfrewshire	472	22	East Renfrewshire	480	21	East Renfrewshire	519
12	Edinburgh, City of	592	14	Edinburgh, City of	647	13	Edinburgh, City of	703
28	Eilean Siar, Comhairle nan	310		Eilean Siar, Comhairle nan	..		Eilean Siar, Comhairle nan	..
17	Falkirk	523	11	Falkirk	681	12	Falkirk	712
19	Fife	503	19	Fife	528	19	Fife	535
6	Highland	697	3	Highland	828	9	Highland	745
13	Inverclyde	584	20	Inverclyde	511		Inverclyde	..
21	Midlothian	490	21	Midlothian	503	18	Midlothian	541
25	Moray	422	16	Moray	577	16	Moray	616
26	North Ayrshire	415	25	North Ayrshire	438	23	North Ayrshire	464
18	North Lanarkshire	515	18	North Lanarkshire	546	17	North Lanarkshire	545
3	Orkney Islands	766	4	Orkney Islands	767	7	Orkney Islands	803
9	Perth & Kinross	662	1	Perth & Kinross	910	1	Perth & Kinross	1,014
20	Renfrewshire	501	17	Renfrewshire	568	25	Renfrewshire	390
29	Shetland Islands	187	27	Shetland Islands	190	26	Shetland Islands	211
16	South Ayrshire	530	15	South Ayrshire	577	15	South Ayrshire	660
14	South Lanarkshire	551	12	South Lanarkshire	675	11	South Lanarkshire	725
2	Stirling	786	2	Stirling	854	5	Stirling	811
24	West Dunbartonshire	447	23	West Dunbartonshire	470	20	West Dunbartonshire	522
5	West Lothian	713	7	West Lothian	760	6	West Lothian	806
	SCOTLAND	548			606		SCOTLAND	630

Note: Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

Average Repairs and Maintenance Expenditure

(£ per house per year)

Table 8

Place	AUTHORITY	2005-06 (HRA- near actual)	Place	AUTHORITY	2006-07 (HRA- near actual)	Place	AUTHORITY	2007-08 (HRA- estimate)
6	Aberdeen City	1,058	1	Aberdeen City	1,408	7	Aberdeen City	1,144
24	Aberdeenshire	780	24	Aberdeenshire	701	14	Aberdeenshire	918
25	Angus	773	25	Angus	648	26	Angus	568
22	Argyll & Bute	810		Argyll & Bute	..		Argyll & Bute	..
23	Clackmannanshire	787	22	Clackmannanshire	807	23	Clackmannanshire	790
5	Dundee City	1,145	5	Dundee City	1,125	8	Dundee City	1,110
13	East Ayrshire	983	10	East Ayrshire	1,015	12	East Ayrshire	953
18	East Dunbartonshire	831	18	East Dunbartonshire	866	16	East Dunbartonshire	872
26	East Lothian	729	23	East Lothian	777	18	East Lothian	830
16	East Renfrewshire	901	9	East Renfrewshire	1,029	10	East Renfrewshire	1,016
19	Edinburgh, City of	830	19	Edinburgh, City of	861	15	Edinburgh, City of	884
20	Eilean Siar, Comhairle nan	827		Eilean Siar, Comhairle nan	..		Eilean Siar, Comhairle nan	..
2	Falkirk	1,222	3	Falkirk	1,201	4	Falkirk	1,268
15	Fife	905	16	Fife	922	11	Fife	1,008
17	Highland	836	11	Highland	951	9	Highland	1,033
4	Inverclyde	1,149	15	Inverclyde	923		Inverclyde	..
12	Midlothian	994	14	Midlothian	929	21	Midlothian	799
28	Moray	608	26	Moray	630	22	Moray	793
3	North Ayrshire	1,149	8	North Ayrshire	1,074	2	North Ayrshire	1,289
7	North Lanarkshire	1,058	4	North Lanarkshire	1,151	5	North Lanarkshire	1,225
29	Orkney Islands	551	27	Orkney Islands	548	25	Orkney Islands	700
14	Perth & Kinross	937	17	Perth & Kinross	918	24	Perth & Kinross	786
11	Renfrewshire	1,032	7	Renfrewshire	1,099	1	Renfrewshire	1,397
1	Shetland Islands	1,297	2	Shetland Islands	1,255	6	Shetland Islands	1,220
8	South Ayrshire	1,054	6	South Ayrshire	1,100	3	South Ayrshire	1,283
10	South Lanarkshire	1,042	13	South Lanarkshire	930	13	South Lanarkshire	928
9	Stirling	1,048	21	Stirling	837	20	Stirling	804
27	West Dunbartonshire	714	20	West Dunbartonshire	843	19	West Dunbartonshire	823
21	West Lothian	815	12	West Lothian	944	17	West Lothian	862
	SCOTLAND	966		SCOTLAND	995		SCOTLAND	1,026

Note: Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

Rents lost (as a result of un-let houses)

As a percentage of standard rental income

Table 9

Place	2005-06 (HRA -near actual) AUTHORITY	Rents lost (£m)	Rents lost as a percentage of standard rental income	Place	2006-07 (HRA - near actual) AUTHORITY	Rents lost (£m)	Rents lost as a percentage of standard rental income	Place	2007-08 (HRA - estimate) AUTHORITY	Rents lost (£m)	Rents lost as a percentage of standard rental income
2	Aberdeen City	3.8	6.6	6	Aberdeen City	1.9	3.3	4	Aberdeen City	2.3	3.7
16	Aberdeenshire	0.6	1.8	12	Aberdeenshire	0.7	2.4	10	Aberdeenshire	0.8	2.5
8	Angus	0.6	3.6	4	Angus	0.6	3.4	5	Angus	0.5	3.0
4	Argyll & Bute	0.6	4.4		Argyll & Bute	0.0	..		Argyll & Bute	0.0	..
6	Clackmannanshire	0.4	3.7	7	Clackmannanshire	0.4	3.2	11	Clackmannanshire	0.3	2.4
14	Dundee City	0.8	2.2	10	Dundee City	0.9	2.5	13	Dundee City	0.9	2.3
7	East Ayrshire	1.1	3.6	17	East Ayrshire	0.5	1.6	9	East Ayrshire	0.8	2.5
20	East Dunbartonshire	0.2	1.6	25	East Dunbartonshire	0.1	0.8	25	East Dunbartonshire	0.1	0.7
23	East Lothian	0.2	1.4	15	East Lothian	0.3	1.8	20	East Lothian	0.3	1.5
10	East Renfrewshire	0.2	3.0	11	East Renfrewshire	0.2	2.4	6	East Renfrewshire	0.2	3.0
19	Edinburgh, City of	1.1	1.7	8	Edinburgh, City of	2.0	3.2	8	Edinburgh, City of	1.8	2.8
18	Eilean Siar, Comhairle nan	0.1	1.7		Eilean Siar, Comhairle nan	0.0	..		Eilean Siar, Comhairle nan	0.0	..
15	Falkirk	0.9	2.2	18	Falkirk	0.6	1.6	12	Falkirk	0.9	2.3
9	Fife	2.4	3.2	5	Fife	2.5	3.3	3	Fife	2.9	3.8
12	Highland	0.9	2.4	13	Highland	0.9	2.3	15	Highland	0.9	2.2
3	Inverclyde	1.5	6.6	2	Inverclyde	1.3	5.6		Inverclyde	0.0	..
27	Midlothian	0.1	0.9	19	Midlothian	0.2	1.5	22	Midlothian	0.1	1.1
29	Moray	0.1	0.3	26	Moray	0.1	0.5	26	Moray	0.1	0.7
28	North Ayrshire	0.2	0.6	27	North Ayrshire	0.1	0.4	23	North Ayrshire	0.3	1.0
22	North Lanarkshire	1.4	1.5	21	North Lanarkshire	1.2	1.3	14	North Lanarkshire	2.2	2.2
26	Orkney Islands	0.0	1.1	24	Orkney Islands	0.0	0.9	24	Orkney Islands	0.0	0.9
24	Perth & Kinross	0.2	1.4	20	Perth & Kinross	0.2	1.3	18	Perth & Kinross	0.3	1.7
13	Renfrewshire	0.8	2.2	9	Renfrewshire	1.1	2.9	7	Renfrewshire	1.1	3.0
5	Shetland Islands	0.2	4.3	3	Shetland Islands	0.2	3.7	2	Shetland Islands	0.3	5.5
11	South Ayrshire	0.5	2.7	14	South Ayrshire	0.4	2.1	16	South Ayrshire	0.4	2.1
17	South Lanarkshire	1.2	1.8	16	South Lanarkshire	1.1	1.6	17	South Lanarkshire	1.4	2.0
21	Stirling	0.2	1.5	23	Stirling	0.2	1.1	19	Stirling	0.2	1.7
1	West Dunbartonshire	1.9	6.8	1	West Dunbartonshire	1.6	5.9	1	West Dunbartonshire	1.6	5.8
25	West Lothian	0.4	1.2	22	West Lothian	0.4	1.2	21	West Lothian	0.4	1.1
	SCOTLAND	22.7	2.7		SCOTLAND	19.7	2.4		SCOTLAND	21.2	2.6

Note: Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

Rent Arrears as a percentage of standard rental income

Table 10

AUTHORITY	Rent arrears as at 31.12.05 £m	Standard Rental Income 2005-06 £m	Rent arrears as a percentage of 2005-06 standard rental income	Number of Current tenants with Arrears as at 31.12.05	Number of Former tenants with Arrears as at 31.12.05
Aberdeen City	6.8	57.17	11.9	7,581	5,615
Aberdeenshire	1.0	30.78	3.2	5,248	2,453
Angus ¹	0.8	17.54	4.3	1,923	514
Argyll & Bute	0.4	13.34	2.9	1,504	871
Clackmannanshire	0.8	11.95	6.4	1,171	640
Dundee City	2.0	37.46	5.5	5,414	1,019
East Ayrshire	0.9	32.00	2.8	3,357	1,240
East Dunbartonshire ¹	0.5	10.86	4.8	1,916	881
East Lothian	1.1	16.18	6.5	2,152	1,032
East Renfrewshire	0.2	7.58	3.0	683	771
Edinburgh City of	3.0	61.86	4.8	6,349	1,741
Eilean Siar, Comhairle nan	0.2	4.49	5.4	375	61
Falkirk	1.0	40.18	2.4	2,742	855
Fife	3.3	74.80	4.4	8,312	2,522
Highland	3.3	37.70	8.8	5,302	2,939
Inverclyde ²	3.3	23.45	14.1	..	..
Midlothian	1.0	12.00	8.3	2,114	696
Moray	0.5	11.59	3.9	1,367	346
North Ayrshire	0.8	31.21	2.6	4,220	1,610
North Lanarkshire	1.6	95.63	1.7	8,721	7,435
Orkney Islands	0.0	1.68	1.8	138	17
Perth & Kinross	0.6	17.42	3.6	1,376	812
Renfrewshire	2.2	37.32	5.9	4,217	1,340
Shetland Islands	0.1	5.02	2.7	359	101
South Ayrshire	0.7	20.04	3.6	1,580	505
South Lanarkshire	2.1	65.72	3.2	5,012	3,271
Stirling	1.0	14.35	6.9	1,586	780
West Dunbartonshire	1.5	27.74	5.4	3,382	2,372
West Lothian ¹	0.7	32.61	2.3	4,941	801
SCOTLAND	41.5	849.7	4.9	93,042	43,240

AUTHORITY	Rent arrears as at 31.03.07 £m	Standard Rental Income 2006-07 £m	Rent arrears as a percentage of 2006-07 standard rental income	Number of Current tenants with Arrears as at 31.03.07	Number of Former tenants with Arrears as at 31.03.07
Aberdeen City	7.1	59.45	11.9	6,635	5,214
Aberdeenshire	1.6	31.43	5.1	3,926	2,043
Angus	1.1	17.27	6.6	2,055	545
Clackmannanshire	0.8	12.18	6.8	1,878	789
Dundee City	1.4	37.21	3.7	5,452	249
East Ayrshire	1.0	31.86	3.1	4,173	1,201
East Dunbartonshire	0.8	9.97	8.0	1,142	696
East Lothian	1.1	15.98	6.7	1,980	1,044
East Renfrewshire	0.3	7.37	3.8	864	664
Edinburgh City of	2.9	63.19	4.6	5,345	2,519
Falkirk	1.5	39.99	3.8	4,951	812
Fife	2.6	74.89	3.5	7,334	1,393
Highland	2.9	37.65	7.7	4,676	3,454
Inverclyde ²	2.7	22.75	11.8	..	..
Midlothian	1.1	12.73	8.3	1,885	455
Moray	0.3	11.64	2.9	948	295
North Ayrshire	1.0	32.38	3.2	3,847	893
North Lanarkshire	1.4	96.14	1.5	9,345	5,783
Orkney Islands	0.0	1.70	1.3	89	90
Perth & Kinross	0.8	17.63	4.7	1,769	846
Renfrewshire	2.1	37.73	5.5	3,830	1,200
Shetland Islands	0.1	4.99	2.7	328	77
South Ayrshire	0.7	20.27	3.5	1,389	785
South Lanarkshire	2.2	65.99	3.3	6,408	2,018
Stirling	0.7	14.27	5.0	1,433	602
West Dunbartonshire	2.4	27.88	8.5	2,928	1,725
West Lothian	0.4	32.81	1.3	3,237	1,094
SCOTLAND	41.1	837.32	4.9	87,847	36,486

Source: Rent Arrears returns by local authorities to the Scottish Executive Development Department: Analytical Services Division (Housing Statistics)

1. Data estimated from 2003 due to outstanding returns

2. Data estimated from 2004 due to outstanding returns

**Rent Arrears Written Off (RAWO)
as percentage of Standard Rental Income**

Table 11

Place	(HRA - near actual) AUTHORITY	RAWO (£m)	as a percentage of standard rental income	Number of properties	(HRA - near actual) AUTHORITY	RAWO (£m)	RAWO as a percentage of standard rental income	Face	(HRA - estimate) AUTHORITY	RAWO (£m)	percentage of standard rental income
2	Aberdeen City	1.2	2.1	4	Aberdeen City	1.1	1.8	1	Aberdeen City	1.6	2.6
20	Aberdeenshire	0.1	0.4	23	Aberdeenshire	0.2	0.5	18	Aberdeenshire	0.2	0.5
5	Angus	0.2	1.3	20	Angus	0.1	0.6	16	Angus	0.1	0.6
23	Argyll & Bute	0.0	0.1		Argyll & Bute	0.0	..		Argyll & Bute	0.0	..
13	Clackmannanshire	0.1	0.8	19	Clackmannanshire	0.1	0.6	14	Clackmannanshire	0.1	0.6
11	Dundee City	0.3	0.8	8	Dundee City	0.4	1.1	4	Dundee City	0.5	1.3
18	East Ayrshire	0.2	0.6	15	East Ayrshire	0.2	0.8	12	East Ayrshire	0.2	0.7
14	East Dunbartonshire	0.1	0.8	9	East Dunbartonshire	0.1	1.1	8	East Dunbartonshire	0.1	1.1
24	East Lothian	0.0	0.1	5	East Lothian	0.2	1.4	22	East Lothian	0.0	0.0
21	East Renfrewshire	0.0	0.3	14	East Renfrewshire	0.1	0.8	20	East Renfrewshire	0.0	0.3
1	Edinburgh City of	1.5	2.4	1	Edinburgh City of	1.7	2.6	2	Edinburgh City of	1.0	1.6
10	Eilean Siar, Comhairle nan	0.0	0.9		Eilean Siar, Comhairle nan	0.0	..		Eilean Siar, Comhairle nan	0.0	..
7	Falkirk	0.5	1.1	13	Falkirk	0.3	0.8	6	Falkirk	0.5	1.2
12	Fife	0.6	0.8	21	Fife	0.4	0.6	13	Fife	0.5	0.7
26	Highland	0.0	0.0	12	Highland	0.3	0.9	9	Highland	0.3	0.8
3	Inverclyde	0.5	2.1	3	Inverclyde	0.4	1.9		Inverclyde	..	..
8	Midlothian	0.1	1.0	24	Midlothian	0.1	0.4	22	Midlothian	0.0	0.0
22	Moray	0.0	0.1	22	Moray	0.1	0.5	21	Moray	0.0	0.2
4	North Ayrshire	0.6	1.9	16	North Ayrshire	0.2	0.7	11	North Ayrshire	0.2	0.7
15	North Lanarkshire	0.6	0.7	10	North Lanarkshire	1.0	1.0	7	North Lanarkshire	1.1	1.2
27	Orkney Islands	0.0	0.0	25	Orkney Islands	0.0	0.0	22	Orkney Islands	0.0	0.0
27	Perth & Kinross	0.0	0.0	25	Perth & Kinross	0.0	0.0	22	Perth & Kinross	0.0	0.0
25	Renfrewshire	0.0	0.1	11	Renfrewshire	0.3	0.9	3	Renfrewshire	0.5	1.4
27	Shetland Islands	0.0	0.0	25	Shetland Islands	0.0	0.0	22	Shetland Islands	0.0	0.0
19	South Ayrshire	0.1	0.5	17	South Ayrshire	0.1	0.7	17	South Ayrshire	0.1	0.5
16	South Lanarkshire	0.4	0.7	7	South Lanarkshire	0.7	1.1	19	South Lanarkshire	0.3	0.5
17	Stirling	0.1	0.6	6	Stirling	0.2	1.1	10	Stirling	0.1	0.8
6	West Dunbartonshire	0.3	1.3	2	West Dunbartonshire	0.6	2.2	5	West Dunbartonshire	0.4	1.2
9	West Lothian	0.3	1.0	18	West Lothian	0.2	0.6	15	West Lothian	0.2	0.6
	SCOTLAND	8.1	0.9		SCOTLAND	9.1	1.1		SCOTLAND	8.1	1.0

Note: Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

Housing Revenue Account Surpluses 2004-05 to 2007-08 (£m)

Table 12

AUTHORITY	2004-05	2005-06	2006-07	2007-08
	(HRA - near actual)	(HRA - near actual)	(HRA - near actual)	(HRA - estimate)
	(£m)	(£m)	(£m)	(£m)
Aberdeen City	17.0	19.5	16.0	14.7
Aberdeenshire	21.8	26.2	29.2	26.8
Angus	7.2	7.5	7.9	7.8
Argyll & Bute	0.9	2.0	..	..
Clackmannanshire	5.2	6.1	6.4	6.5
Dundee City	1.9	0.3	0.7	0.0
East Ayrshire	4.2	1.5	2.0	2.3
East Dunbartonshire	0.3	0.4	0.3	0.5
East Lothian	3.8	4.7	3.7	2.5
East Renfrewshire	0.5	1.2	1.4	1.5
Edinburgh City of	0.0	0.0	0.0	0.0
Eilean Siar, Comhairle nan	0.5	0.4	..	..
Falkirk	8.9	11.3	11.4	9.3
Fife Council	27.3	22.2	21.3	20.0
Highland	10.9	10.2	9.4	9.7
Inverclyde	0.9	-1.6	0.5	..
Midlothian	4.6	6.8	8.3	9.0
Moray	1.1	1.2	3.0	2.7
North Ayrshire	7.0	7.9	7.0	6.6
North Lanarkshire	12.3	12.5	13.2	10.5
Orkney Islands	0.4	0.7	0.7	0.6
Perth & Kinross	4.8	8.0	8.4	7.0
Renfrewshire	2.0	3.2	0.0	0.4
Shetland Islands	0.0	0.5	0.8	1.7
South Ayrshire	8.0	12.7	17.7	21.2
South Lanarkshire	15.7	17.7	15.9	13.7
Stirling	2.6	3.1	3.6	3.8
West Dunbartonshire	0.6	3.7	2.5	0.4
West Lothian	12.6	10.3	8.5	8.5
SCOTLAND	183.0	200.3	200.0	187.5

Note: Surpluses include capital funded from revenue, transfers to reserve funds, contributions to the general fund and balances carried forward to the following year.

Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates..

**Housing Revenue Account Surpluses:
2006-07 Near Actual and 2007-08 Budgets (£m)**

Table 13

2006-07 (HRA - near actual)	CFCR	Transfers to Repairs and Renewals Funds or other Reserve Funds	Transfers to General Fund	Carried Forward to 2007-08	TOTAL
AUTHORITY	(£m)	(£m)	(£m)	(£m)	(£m)
Aberdeen City	0.0	0.0	16.0	0.0	16.0
Aberdeenshire	6.8	0.0	0.0	22.4	29.2
Angus	4.7	0.0	0.0	3.2	7.9
Clackmannanshire	0.0	0.0	0.0	6.4	6.4
Dundee City	0.0	0.7	0.0	0.0	0.7
East Ayrshire	1.5	0.4	0.0	0.0	2.0
East Dunbartonshire	0.2	0.0	0.0	0.1	0.3
East Lothian	0.0	0.0	3.2	0.5	3.7
East Renfrewshire	0.3	0.0	0.0	1.1	1.4
Edinburgh City of	0.0	0.0	0.0	0.0	0.0
Falkirk	3.6	0.0	0.0	7.9	11.4
Fife	18.2	0.0	0.0	3.0	21.3
Highland	0.0	0.0	0.0	9.4	9.4
Inverclyde	0.0	0.0	0.0	0.5	0.5
Midlothian	0.0	0.0	1.1	7.3	8.3
Moray	1.6	0.0	0.0	1.5	3.0
North Ayrshire	3.0	0.0	0.0	4.0	7.0
North Lanarkshire	12.1	0.0	0.0	1.1	13.2
Orkney Islands	0.7	0.0	0.0	0.0	0.7
Perth & Kinross	3.3	0.0	0.0	5.2	8.4
Renfrewshire	0.0	0.0	0.0	0.0	0.0
Shetland Islands	0.8	0.0	0.0	0.0	0.8
South Ayrshire	0.0	0.0	0.0	17.7	17.7
South Lanarkshire	12.5	0.0	0.0	3.4	15.9
Stirling	2.0	0.0	0.0	1.6	3.6
West Dunbartonshire	0.0	0.0	1.5	1.0	2.5
West Lothian	8.5	0.0	0.0	0.0	8.5
SCOTLAND	79.7	1.1	21.8	97.3	200.0

2007-08 (HRA - estimate)	CFCR	Transfers to Repairs and Renewals Funds or other Reserve Funds	Transfers to General Fund	Carried Forward to 2008-09	TOTAL
AUTHORITY	(£m)	(£m)	(£m)	(£m)	(£m)
Aberdeen City	0.0	0.0	11.3	3.4	14.7
Aberdeenshire	9.5	0.0	0.0	17.3	26.8
Angus	4.5	0.0	0.0	3.4	7.8
Clackmannanshire	0.0	0.0	0.0	6.5	6.5
Dundee City	0.0	0.0	0.0	0.0	0.0
East Ayrshire	2.3	0.0	0.0	0.0	2.3
East Dunbartonshire	0.5	0.0	0.0	0.0	0.5
East Lothian	0.0	0.0	2.0	0.5	2.5
East Renfrewshire	0.4	0.0	0.0	1.1	1.5
Edinburgh City of	0.0	0.0	0.0	0.0	0.0
Falkirk	2.5	0.0	0.0	6.8	9.3
Fife	18.4	0.0	0.0	1.6	20.0
Highland	0.4	0.0	0.0	9.3	9.7
Inverclyde	..	..	..	..	..
Midlothian	0.0	0.0	1.0	8.0	9.0
Moray	0.9	0.0	0.0	1.8	2.7
North Ayrshire	4.5	0.0	0.0	2.1	6.6
North Lanarkshire	10.5	0.0	0.0	0.0	10.5
Orkney Islands	0.6	0.0	0.0	0.0	0.6
Perth & Kinross	5.9	0.0	0.0	1.1	7.0
Renfrewshire	0.4	0.0	0.0	0.0	0.4
Shetland Islands	1.7	0.0	0.0	0.0	1.7
South Ayrshire	4.0	0.0	0.0	17.2	21.2
South Lanarkshire	13.7	0.0	0.0	0.0	13.7
Stirling	2.3	0.0	0.0	1.5	3.8
West Dunbartonshire	0.0	0.0	0.0	0.4	0.4
West Lothian	8.5	0.0	0.0	0.0	8.5
SCOTLAND	91.3	0.0	14.3	81.8	187.5

Note: Surpluses include capital funded from revenue, transfers to reserve funds, contributions to the general fund and balances carried forward to the following year.

Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

Outstanding Debt (£m)

Table 14

AUTHORITY	01-Apr-06		01-Apr-07	
	Near Actual Outstanding Debt	Average Debt per House	Estimated Outstanding Debt	Average Debt per House
	(£m)	(£)	(£m)	(£)
Aberdeen City	102.2	4,285	130.8	5,615
Aberdeenshire	131.1	9,616	130.6	9,787
Angus	23.5	2,850	23.4	2,907
Clackmannanshire	21.7	3,990	26.2	5,011
Dundee City	121.1	8,105	124.0	8,619
East Ayrshire	54.7	3,911	54.8	4,076
East Dunbartonshire	21.6	5,468	21.1	5,504
East Lothian	4.6	558	1.6	196
East Renfrewshire	20.6	6,186	21.4	6,852
Edinburgh, City of	262.1	11,204	277.8	12,475
Falkirk	45.0	2,599	39.9	2,392
Fife	117.1	3,566	114.0	3,583
Highland	160.7	11,064	153.2	10,769
Inverclyde	73.0	9,205	68.4	9,170
Midlothian	3.1	495	17.1	2,775
Moray	39.9	5,557	38.7	6,493
North Ayrshire	58.5	4,100	58.1	4,211
North Lanarkshire	97.1	2,466	87.3	2,305
Orkney Islands	0.0	0	0.0	0
Perth & Kinross	19.8	2,465	17.4	2,234
Renfrewshire	145.7	10,319	143.9	10,746
Shetland Islands	49.5	26,341	51.3	28,121
South Ayrshire	50.9	5,854	51.4	6,118
South Lanarkshire	130.7	4,763	133.5	5,060
Stirling	16.8	2,786	18.8	3,268
West Dunbartonshire	82.6	6,959	82.5	7,065
West Lothian	38.7	2,886	44.0	3,344
SCOTLAND	2,008.3	5,393	2,212.4	5,710

Source: Capital Debt Outstanding returns by local authorities to the Scottish Executive Finance and Central Services: Analytical Services (Statistical Support for Local Government).

**HRA Gross Capital Expenditure
(including Capital Funded from Revenue (CFCR)) (£m)**

Table 15

AUTHORITY	2004-05 (Near actual) (£m)	2005-06 (Near actual) (£m)	2006-07 (Near actual) (£m)	2007-08 (Estimate) (£m)
Aberdeen City	28.5	33.5	33.7	46.4
Aberdeenshire	7.2	8.4	11.3	12.3
Angus	10.0	9.1	4.6	9.9
Argyll & Bute	3.6	3.7	.	..
Clackmannanshire	5.5	5.8	9.0	10.4
Dundee City	16.1	14.9	21.0	14.0
East Ayrshire	11.6	10.0	11.4	15.0
East Dunbartonshire	5.3	6.8	5.1	4.9
East Lothian	14.0	17.6	19.6	17.4
East Renfrewshire	2.6	5.2	4.3	7.2
Edinburgh, City of	29.9	35.3	37.7	40.0
Eilean Siar, Comhairle nan	2.0	2.9	..	..
Falkirk	15.6	13.1	18.4	15.3
Fife	31.5	34.4	38.8	40.0
Highland	12.8	14.2	13.5	12.7
Inverclyde	6.1	5.7	11.0	..
Midlothian	4.5	8.7	13.2	43.2
Moray	3.5	4.2	3.8	3.8
North Ayrshire	12.1	18.7	19.3	17.9
North Lanarkshire	39.2	40.6	41.8	43.4
Orkney Islands	0.6	0.8	0.9	0.8
Perth & Kinross	4.5	5.9	10.0	20.2
Renfrewshire	14.5	16.2	24.5	15.9
Shetland Islands	2.2	1.2	2.8	2.4
South Ayrshire	7.1	8.6	7.7	8.6
South Lanarkshire	28.8	49.1	43.6	39.0
Stirling	7.2	9.6	11.7	7.9
West Dunbartonshire	11.6	15.5	14.8	16.5
West Lothian	26.4	27.8	28.8	26.2
SCOTLAND	364.3	427.3	462.1	500.7

Notes: Surpluses include capital funded from revenue, transfers to reserve funds, contributions to the general fund and balances carried forward to the following year.

The prudential regime for all local authority capital finance was introduced in April 2004.

Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

Total HRA Capital Receipts (£m)

Table 16

AUTHORITY	2004-05	2005-06	2006-07	2007-08
	(Near actual)	(Near actual)	(Near actual)	(Estimate)
	(£m)	(£m)	(£m)	(£m)
Aberdeen City	10.2	23.1	21.6	30.6
Aberdeenshire	7.0	10.2	8.3	6.0
Angus	4.4	4.4	3.2	4.7
Argyll & Bute	5.9	4.6	..	..
Clackmannanshire	3.5	3.7	4.0	3.9
Dundee City	5.5	8.3	10.4	8.2
East Ayrshire	9.5	16.2	9.6	8.0
East Dunbartonshire	6.5	3.9	4.1	3.3
East Lothian	11.9	12.0	6.8	6.1
East Renfrewshire	2.3	3.0	3.8	6.8
Edinburgh, City of	14.6	15.6	15.6	16.5
Eilean Siar, Comhairle nan	1.3	0.2	..	..
Falkirk	9.8	12.9	12.3	10.3
Fife	24.0	26.6	21.2	22.5
Highland	15.5	16.7	11.0	9.3
Inverclyde	3.9	4.9	5.9	..
Midlothian	7.4	6.8	6.1	5.4
Moray	3.8	6.4	4.4	5.2
North Ayrshire	11.6	13.6	10.7	12.0
North Lanarkshire	25.2	26.6	27.6	24.3
Orkney Islands	0.5	0.1	0.4	0.4
Perth & Kinross	7.5	6.0	6.7	8.2
Renfrewshire	9.3	2.4	8.2	3.0
Shetland Islands	0.9	1.4	1.5	1.0
South Ayrshire	9.5	4.5	4.8	4.2
South Lanarkshire	36.0	29.8	25.1	19.9
Stirling	8.1	5.4	5.5	5.5
West Dunbartonshire	7.5	6.6	8.6	5.5
West Lothian	11.6	9.5	9.9	8.2
SCOTLAND	274.8	285.4	257.1	240.1

Note: Due to the scheduled housing stock transfer in October 2007, figures for Inverclyde have been excluded from the 2007-08 estimates.

SCOTTISH EXECUTIVE STATISTICAL SERVICES

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