



SCOTTISH EXECUTIVE

Finance and Central Services Department
Local Government Finance Division

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Finance Circular No 6/2006

Chief Executives and Directors of Finance of Scottish Local Authorities

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Your ref:
Our ref: B924024

13 December 2006

Dear Chief Executive

LOCAL GOVERNMENT FINANCE SETTLEMENT 2007-08

- PART A AGGREGATE EXTERNAL FINANCE (AEF) ALLOCATIONS FOR 2007-08**
- PART B NON-DOMESTIC RATES FOR 2007-08**
- PART C REDETERMINATIONS OF REVENUE SUPPORT GRANT: 2005-08**
- PART D EXTRA CAPITAL GRANT FOR 2007-08**
- PART E REVENUE AND CAPITAL GRANTS OUTWITH CORE SETTLEMENT: 2005-08**

1. This Finance Circular (FC) provides details of the provisional Scottish Executive Aggregate External Finance (AEF) allocations for each local authority for next year. It also gives details of (i) the Non-Domestic Rate poundage and Distributable Amount for 2007-08; (ii) the currently known redeterminations of grant for both the current and next financial year and tidies up the 2005-06 redeterminations; (iii) extra capital grant for 2007-08 and (iv) an update on the revenue and capital grants outwith the core local government finance settlement for the period 2004-08.

2. The provisional AEF proposals now announced form the basis for consultation between Scottish Ministers and COSLA ahead of the Local Government Finance (Scotland) Order 2007 which is due to be debated by the Scottish Parliament in early February 2007. COSLA are invited to respond to these provisional allocations in writing by **5 January 2007**. In submitting those comments, we expect COSLA to inform us if there are any discrepancies in the distribution.

3. The annexes to this circular are:

- Annex A:** All Scotland aggregate totals;
- Annex B:** Changes made (or to be made) to the previously announced figures;
- Annex C:** Explanatory notes and AEF distribution;
- Annex D:** Floor Calculation for 2007-08;

- Annex E:** Estimates of specific grant payments to each local authority for 2007-08;
- Annex F:** Non-Domestic Rates Distributable Amount for 2007-08;
- Annex G:** Reconciliation between Circulars 1/2006 and 6/2006;
- Annex H:** Redeterminations for 2005-06 and 2006-07, and 2007-08 (for information only); and,
- Annex I:** Revenue and Capital grants outwith core settlement: 2005-08.

PART A – AGGREGATE EXTERNAL FINANCE (AEF) ALLOCATIONS FOR 2007-08

4. Finance Circular 1/2006, issued on 8 February 2006, set out the revised provisional distribution of AEF for 2007-08.
5. **Annex A** of this Circular confirms the revised all-Scotland aggregate totals for 2007-08.
6. **Annex B** details the changes to the existing allocations in Annex C of FC 1/2006 as well as details of anticipated additional allocations and transfers. The majority of these have been the subject of separate notification to local authorities.
7. **Annex C** sets out the distribution of the revised Distributable AEF between local authorities and the allocation of the three elements of AEF (Revenue Support Grant, Non-Domestic Rate Income and Specific Grants) for each local authority. The revenue grant distribution arrangements for the three year settlement allocations, including population projections, were agreed as a result of Spending Review 2004.
8. The calculations outlined in **Annex C** are broadly as follows. Estimated Service Expenditure (ESE) includes an amount for Special Islands Needs Allowance for each appropriate local authority. Added to ESE are allocations for Quality of Life, allowances for Loan Charge Support, Public Private Partnership (PPP) and Level Playing Field Support (LPFS), and the minimum grant floor adjustment (see paragraph 12 below). This produces a Total Estimated Expenditure (TEE) figure for each local authority. AEF totalling £8,715.410 million is then distributed to produce a uniform difference between TEE and AEF per Band D equivalent property across Scotland. Annex C also shows the allocation of the three elements of AEF for each local authority.
9. The methodology for calculating Loan Charge and Support for PPP projects is the same as set out in Annex 6 of FC 8/2004. The total amounts included for loan charge support and PPP support are confirmed as £978.000 million in 2007-08.
10. In keeping with the move towards simplification agreed previously, the circular focuses on each local authority's total grant allocation. Separate Grant Aided Expenditure (GAE) allocations for individual services are not identified - however individual GAEs are available on the Local Government Finance section of the Scottish Executive's [website](#).
11. Once the final figures are approved by Parliament, in early February 2007, through the Local Government Finance (Scotland) Order 2007, the associated Circular confirming these final figures will give any further reconciliation details that are necessary.
12. To further ensure that all councils continue to benefit from the minimum increases in grant arising from Spending Review 2004, the floor calculation, which remains unaltered, ensures that each council is provided with a minimum grant increase of at least 1.75 per cent in 2007-08. The calculation for 2007-08 is included at **Annex D**.

13. **Annex E** gives a breakdown of individual local authorities' shares of specific grants as used in the calculation of RSG. The changes from FC 1/2006 are explained in Annex B and Annex G. All other lines remain unchanged.

14. The balance of Distributable AEF comprises (a) an estimated total of £861.327 million for specific grants (including Police Loan Charges specific grant) and (b) RSG for the year of £5,994.356 million.

15. **Annex G** summarises the changes to the individual local authority allocations between FC 1/2006 and this Circular.

PART B – NON-DOMESTIC RATES FOR 2007-08

16. The 2007-08 Distributable Amount (DA) of Non-Domestic Rate Income (NDRI) has been calculated using the 2007-08 poundage rate of 44.1 pence set by Scottish Ministers on 13 December 2006.

17. Taking that into account, Scottish Ministers have decided that the Distributable Amount (DA) of Non-Domestic Rate Income (NDRI) for 2007-08 is £1,859.727 million. The DA of NDRI incorporates a forecast of net income from non-domestic rates in 2007-08. It draws on councils' estimates of the amounts they will contribute to the pool from NDRI in 2006-07. Included in the calculation are gross income, expected losses from appeals, the expected in-year cost of the transitional relief scheme and estimated expenditure on mandatory and other reliefs as well as write-offs and provisions for bad debt. Adjustments are also made for amounts carried over from previous years. **Annex F** shows how the DA was calculated.

PART C - REDETERMINATIONS OF REVENUE SUPPORT GRANT 2005-08

18. Local authorities have indicated that they have found it helpful to have early notification of the grant redeterminations for both the current and next financial years, 2006-07 and 2007-08, and any previous years. **Annex H** provides the most up-to-date information available and is the current status of the list that the Executive has been providing to COSLA on a monthly basis. The final grant allocations for 2006-07 and prior years will be included in the 2007 Order.

PART D - EXTRA CAPITAL GRANT FOR 2007-08

19. An extra, one-off, £61 million of capital grant will be provided to local authorities for 2007-08. This additional support will be tied to an increase in the Efficient Government target on the basis that, at least, an equal amount of efficiency savings are delivered in return and that councils take steps to improve their asset management planning. Asset management is important for both Best Value and Efficient Government. Councils, between them, control capital investment and infrastructure worth almost £21 billion. Effective management of their asset portfolio should be a key component in local government's drive to secure efficiency gains. Improvements in the strategic and operational management of capital assets will have a significant impact on the financial resources available to councils. This additional funding may also allow councils to bring forward additional investment on a spend to save basis (such as renewable energy) that would release significant savings in the future. Further details are expected to be confirmed early in the new year, including allocations to individual councils.

PART E - REVENUE AND CAPITAL GRANTS OUTWITH CORE SETTLEMENT: 2005-08

20. **Annex I** summarises and updates the revenue and capital grants outwith the core local government finance settlement for the period 2005-08 and provides a link to the full details of these grants on the Scottish Executive website. This is an update of the information provided in FC 5/2006. The overall funding position is summarised in the table below:

	£m	2005-06	2006-07	2007-08
Revenue Grant Outwith AEF from Portfolios		1,081	1,046	954
Capital Grants from Portfolios		565	666	609
Supported Borrowing		300	298	305
Total Excluding AEF		1,946	2,010	1,868
AEF		8,087	8,314	8,703
Total		10,033	10,324	10,571

21. It should be noted that a number of the 2007-08 grants outwith the core settlement **have still to be finalised** and are **not** included within these totals. As requested by COSLA, individual local authorities' shares of these grants, where known, is available on the Scottish Executive website. Any enquiries about these grants should be addressed to the contact name listed in **Annex I**.

Contact Points

22. This circular is being sent electronically to the Chief Executive of COSLA, Chief Executives and Directors of Finance of each Council and made available through the Local Government Finance section of the Scottish Executive website at:

<http://www.scotland.gov.uk/Topics/Government/local-government/17999/11203>.

23. Enquiries relating to the circular should be addressed to the following:

Local Government Finance Settlement

Bill Stitt 0131 244 7044
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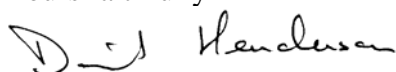
Capital Grant

Sara Lightbody 0131 244 7950
sara.lightbody@scotland.gsi.gov.uk

Non-Domestic Rates

Laura Sexton 0131 244 7047
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Yours faithfully



David Henderson

Head of Local Government Finance Division

ALL SCOTLAND AGGREGATE TOTALS

£ million
2007-08

Total Aggregate External Finance	8,703.289
percentage increase over previous year	4.7%
<i>plus</i> Police Loan Charge Specific Grant	12.121
Distributable Aggregate External Finance	8,715.410
percentage increase over previous year	4.7%

Breakdown of Specific Grants

Police	559.770
Police Loan Charge Specific Grant (not part of total AEF)	12.121
Supported Employment (funded by the DWP)	4.891
Gaelic	4.414
Mental Health	14.000
Social Work Training	5.500
National Priorities Action Fund	260.631
Total Specific Grants	861.327
Distributable Specific Grants	861.327
 Loan Charge Support, PPP and LPFS	 978.000

CHANGES MADE (OR TO BE MADE) TO THE PREVIOUSLY ANNOUNCED FIGURES

This Annex summarises the changes that have been made to the 2007-08 settlement figures since FC 1/2006 and included in this Circular. It also gives details of significant changes which are currently being finalised and are likely to be included in time for the Local Government Finance Order due to be considered by Parliament early in February 2007.

Additional Money

1. Additional Funding for Local Government/Teachers Pensions

The Minister for Finance and Public Service Reform promised on a number of occasions to look again at the level of the 2007-08 settlement. In keeping with this commitment, the Minister has today announced an additional £140 million in revenue support for 2007-08 in recognition of a number of pressures and future challenges local authorities are facing across the range of services that they deliver. Beyond the broad conditions set out in the Minister's statement to Parliament, this additional funding will be largely unhypothecated, with only £19.5 million set aside for an uplift in Teachers' Pensions provision reflecting increases in employers contributions and has been added to the GAE line for Teachers Pensions. The remaining £120.5 million has been distributed on the basis of authorities' shares of GAE.

2. Additional funding for the Pre-School Education Advisory Floor.

Additional funding of £5 million has been made available through the core settlement and was announced in a letter issued by the Scottish Executive Education Department on 10 August 2006 to local authority Education Departments.

3. Effect of GAE Distributional Changes on Orkney

Paragraph 5 of Annex B of FC 1/2006 noted that GAE distributional changes adjusted the Support for Airports and Harbours and Civil Protection GAE lines. It was agreed that as Orkney required greater compensation and that it should continue for 2007-08, so Orkney will receive an additional £0.447 million.

4. National Priorities Action Fund

An additional £11.354 million has been allocated through the National Priorities Action Fund Specific Grant, for Curriculum for Excellence, Job Sizing and Parental Involvement.

5. Gaelic

An additional £0.4 million has been allocated to the Gaelic Specific Grant.

Reductions in Total AEF

6. In-Service Training of Teachers (INSET)

Provision for INSET was originally included in the settlement as undistributed specific grant of £1.4 million. Provision for INSET is now contained in the National Priorities Action Fund (NPAF) Specific Grant with no undistributed amount and has subsequently been removed from Total AEF.

However, in previously removing INSET from Total AEF, a further £1.4 million was added in error to Total AEF resulting in what is now a £2.8 million reduction in Total AEF to correct the position.

7. Specialist Provision Programme

The £5 million originally undistributed within Total AEF has been removed as this is now a grant outwith AEF (see **Annex I**).

Reallocation within AEF

8. Transfer of RSG to Police Specific Grant

50% of the Scottish Crime and Drug Enforcement Agency's non-staff costs for the Operations and Intelligence Group is being returned to Police Central Government to ensure that Common Police Services falls wholly on it. Therefore, £3.528 million will be transferred back from RSG as a result of authorities no longer being requested to meet these costs.

Distributional changes

9. Redistribution of Fire GAE in the Highlands and Islands

Following a request from the Highlands and Islands Fire Board, the Fire GAE allocations for each of the constituent local authorities have been re-allocated to more accurately reflect each authority's Fire requisition.

Changes Still to Come

10. Forensic Science funding included in Police GAE and Specific Grant

Following the Police Public Sector and Criminal Justice (Scotland) Act 2006, which established the Scottish Police Service Authority from 1 April 2007, it has been agreed to provide funding direct from the Justice Department for the Forensic Science Services in Scotland.

The Forensic Science Service will soon be transferred to the central agency which will be funded directly by the Executive. The provision is currently made within the Police GAE line and will be removed and transferred back to Justice Department. It is expected that around £20 million in total will be removed from GAE and the Police Specific Grant. Further clarification will be provided in due course and is expected to be provided in time to be included in the Local Government Finance (Scotland) Order 2007.

11. Additional funding for the Electoral Administration Bill

The Electoral Administration Bill provisions extend to Scotland specifically on matters relating to the franchise (electoral registration, etc) and the conduct of parliamentary elections. The main provisions in the Bill, which came into force in 2006-07, relate to new duties which Electoral Registration Officers will be required to undertake. Additional funding of £2.301 million will be provided through the core settlement and the change included in the Local Government Finance (Scotland) Order 2007.

EXPLANATORY NOTES AND AGGREGATE EXTERNAL FINANCE DISTRIBUTION

The calculations are set out in the following table.

EXPENDITURE

- Column 1 is the Estimated Service Expenditure (ESE) of each local authority. This column includes Special Islands Needs Allowance, where relevant.
- Column 2 is each council's share of the Quality of Life funds. The distribution is based on each council's share of ESE.
- Column 3 are the allocations of loan charge support. The figures were calculated as described in Annex 6 of FC 8/2004.
- Column 4 are the allocations of Public Private Partnership Level Playing Field support. The figures were calculated as described in Annex 6 of FC 8/2004.
- Column 5 is the assessment of the floor adjustment for each local authority. The figures were calculated as shown in Annex D.
- Column 6 is the total of columns 1 to 5 and is the Total Estimated Expenditure (TEE).

FUNDING

- Column 7 is the forecasted number of Band D equivalent properties as at September 2004 on which council tax will be levied.
- Column 8 represents the proportion of deducted TEE which is not supported through AEF. This amount is distributed amongst councils in proportion to their share of the national council tax base for 2007-08 and achieved by using the following formula

$$(\text{Total adjusted TEE less total AEF}) \quad \times \quad \frac{\text{Band D equivalent properties in each local authority}}{\text{total Band D equivalent properties}}$$

- Column 9 is the total amount of AEF which is calculated by subtracting column 8 from column 6. See Annex A for further information on AEF totals.
- Column 10 shows the amount of specific grants (including Police Specific Grant Loan Charges) for 2007-08. A number of specific grants (e.g. Police) are paid directly to joints boards and in these cases, for AEF distribution purposes only, the estimated amount for each force or brigade has been broken down on the same basis as is used for the relevant GAEs. Distribution to constituent local authority level of Police Specific Grant Loan Charges as used in the calculation of Police Specific Grant for 2007-08, has been based on advice from treasurers of the Police Boards.
- Column 11 shows the amount of Distributable NDRI. This is distributed amongst councils in proportion to 2005 mid-year population estimates.
- Column 12 distributes RSG and is the remainder of AEF after deducting Specific Grants and Distributable NDRI.

	EXPENDITURE						FUNDING					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Estimated Service Expenditure	Quality of Life	Loan Charge Support 2007-08	PPP LPFS	Floor Adjustment 2007-08	Total Estimated Expenditure (Cols. 1 to 5)	Band D Properties forecast	Deduction for TEE not supported by AEF	Total Aggregate External Finance (Col 6 - 8)	Specific Grants	Non-Domestic Rate Income	Revenue Support Grant (Col 9 - 10 - 11)
£M	£M	£M	£M	£M	£M		£M	£M	£M	£M	£M	
Aberdeen City	348.229	1.848	31.694	0.000	-1.033	380.738	85,618	77.203	303.535	35.570	73.870	194.095
Aberdeenshire	415.728	2.191	28.284	1.400	-1.213	446.390	95,104	85.757	360.633	32.178	85.941	242.514
Angus	202.953	1.070	12.516	3.400	-0.604	219.335	41,075	37.038	182.297	16.578	39.850	125.869
Argyll & Bute	183.370	0.973	31.739	1.371	-0.617	216.836	38,201	34.447	182.389	16.112	33.170	133.107
Clackmannanshire	86.822	0.458	7.403	0.000	-0.264	94.419	18,049	16.275	78.144	7.140	17.751	53.253
Dumfries & Galloway	287.132	1.515	25.313	1.270	-0.883	314.347	57,522	51.868	262.479	24.462	54.148	183.869
Dundee City	275.830	1.463	24.501	2.319	2.370	306.483	47,672	42.986	263.497	27.961	51.896	183.640
East Ayrshire	220.837	1.169	16.617	0.099	-0.685	238.037	40,008	36.076	201.961	19.321	43.584	139.056
East Dunbartonshire	185.067	0.981	14.646	0.064	0.254	201.012	46,619	42.037	158.975	14.310	38.678	105.987
East Lothian	161.175	0.855	15.403	0.000	-0.483	176.950	38,755	34.946	142.004	13.545	33.509	94.950
East Renfrewshire	163.305	0.865	11.792	5.032	-0.472	180.522	40,216	36.264	144.258	11.541	32.706	100.011
Edinburgh, City of	734.316	3.900	94.201	6.620	-2.221	836.816	197,886	178.437	658.379	76.799	167.119	414.461
Eilean Siar	79.359	0.415	21.680	0.000	7.176	108.630	9,281	8.369	100.261	6.079	9.626	84.556
Falkirk	258.863	1.368	18.432	8.640	-0.775	286.528	54,289	48.954	237.574	22.070	54.443	161.061
Fife	635.839	3.366	43.322	3.680	-1.906	684.301	131,717	118.771	565.530	54.277	130.219	381.034
Glasgow City	1,180.912	6.239	159.529	15.531	12.712	1,374.923	212,075	191.232	1,183.691	133.832	211.273	838.586
Highland	434.678	2.292	48.455	2.950	-1.376	486.999	85,991	77.540	409.459	37.965	77.966	293.528
Inverclyde	160.600	0.850	17.302	0.088	-0.517	178.323	28,781	25.952	152.371	15.237	29.979	107.155
Midlothian	146.768	0.776	10.686	3.116	-0.443	160.903	29,924	26.983	133.920	12.769	28.906	92.245
Moray	159.105	0.840	13.574	0.000	-0.491	173.028	30,984	27.939	145.089	13.395	32.166	99.528
North Ayrshire	254.811	1.350	21.948	0.106	-0.791	277.424	49,207	44.371	233.053	21.635	49.581	161.837
North Lanarkshire	589.627	3.116	46.159	0.265	-1.825	637.342	109,046	98.329	539.013	52.420	118.056	368.537
Orkney	57.792	0.300	9.686	0.000	-0.204	67.574	7,211	6.503	61.071	3.547	7.151	50.373
Perth & Kinross	250.521	1.323	18.019	1.405	-0.730	270.538	59,117	53.307	217.231	19.877	50.519	146.835
Renfrewshire	313.346	1.659	31.490	0.153	-0.970	345.678	66,470	59.937	285.741	28.875	62.054	194.812
Scottish Borders	209.987	1.109	20.506	0.000	-0.648	230.954	43,793	39.489	191.465	18.498	40.054	132.913
Shetland	72.575	0.379	17.140	0.000	-0.208	89.886	7,767	7.004	82.882	4.405	8.031	70.446
South Ayrshire	204.056	1.085	14.049	0.079	-0.601	218.668	46,717	42.125	176.543	17.275	40.802	118.466
South Lanarkshire	546.527	2.895	41.869	0.223	-1.657	589.857	112,702	101.626	488.231	45.473	111.800	330.958
Stirling	161.281	0.850	15.279	1.590	-0.488	178.512	36,128	32.577	145.935	13.864	31.732	100.339
West Dunbartonshire	184.662	0.977	15.102	0.113	0.455	201.309	33,817	30.493	170.816	19.740	33.363	117.713
West Lothian	288.915	1.524	18.236	1.916	-0.862	309.729	58,490	52.741	256.988	24.576	59.784	172.628
Scotland	9,454.987	50.000	916.571	61.429	0.000	10,482.987	1,960,233	1,767.577	8,715.410	861.327	1,859.727	5,994.356

	2007-08				
	Revenue Grant (without floor)	Increase without floor	Contribution to floor	Revenue Grant with floor	Year on year % increase
	£M	%	£M	1.75%	
Falkirk	224.734	3.31	-0.775	223.959	2.96
Clackmannanshire	76.545	3.29	-0.264	76.281	2.94
Perth & Kinross	211.686	3.29	-0.730	210.956	2.93
Fife	552.480	3.23	-1.906	550.574	2.87
Scottish Borders	187.807	3.23	-0.648	187.159	2.87
East Lothian	139.938	3.22	-0.483	139.455	2.86
Stirling	141.304	3.16	-0.488	140.816	2.80
Highland	398.338	3.14	-1.376	396.962	2.79
Angus	175.152	3.13	-0.604	174.548	2.78
Moray	142.237	3.13	-0.491	141.746	2.77
Aberdeenshire	351.437	3.07	-1.213	350.224	2.71
Midlothian	128.392	3.00	-0.443	127.949	2.65
East Renfrewshire	136.880	2.88	-0.472	136.408	2.52
North Lanarkshire	528.885	2.79	-1.825	527.060	2.44
West Lothian	249.819	2.78	-0.862	248.957	2.42
South Ayrshire	174.305	2.69	-0.601	173.704	2.34
Renfrewshire	281.114	2.67	-0.970	280.144	2.32
North Ayrshire	229.307	2.67	-0.791	228.517	2.31
Dumfries & Galloway	255.943	2.62	-0.883	255.060	2.26
Edinburgh, City of	643.842	2.61	-2.221	641.621	2.26
South Lanarkshire	480.211	2.56	-1.657	478.555	2.21
East Ayrshire	198.494	2.38	-0.685	197.809	2.03
Inverclyde	149.868	2.36	-0.517	149.351	2.01
Orkney	59.067	2.35	-0.204	58.863	2.00
Argyll & Bute	178.771	2.30	-0.617	178.154	1.95
Aberdeen City	299.446	2.25	-1.033	298.413	1.90
Shetland	80.756	2.01	-0.208	80.548	1.75
East Dunbartonshire	155.666	1.58	0.254	155.920	1.75
West Dunbartonshire	166.722	1.47	0.455	167.178	1.75
Dundee City	254.288	0.81	2.370	256.658	1.75
Glasgow City	1131.379	0.62	12.712	1144.091	1.75
Eilean Siar	90.697	-5.71	7.176	97.873	1.75
Scotland	8475.510	2.32	0.00	8475.510	2.32

Note 1 : Figures for 2007-08 show increases excluding LPFS. Note 2 : LPFS will reduce % increases as it is excluded from Floor calculation

	Police	Supported Employment	Gaelic	Mental Illness	Social Work Training	National Priorities Action Fund
	£000					
Aberdeen City	25,231	398	148	708	225	8,860
Aberdeenshire	18,880	163	0	578	168	12,389
Angus	10,530	0	47	321	116	5,564
Argyll & Bute	10,531	5	387	312	116	4,761
Clackmannanshire	4,330	58	13	111	61	2,567
Dumfries & Galloway	16,049	216	0	374	116	7,707
Dundee City	19,594	600	0	342	168	7,257
East Ayrshire	12,237	19	153	321	116	6,475
East Dunbartonshire	7,962	0	66	164	61	6,057
East Lothian	8,626	96	0	223	116	4,484
East Renfrewshire	6,102	10	37	57	61	5,274
Edinburgh, City of	57,254	413	195	1,345	500	17,092
Eilean Siar	2,695	38	956	164	61	2,165
Falkirk	14,168	216	4	367	168	7,147
Fife	34,602	912	0	893	332	17,538
Glasgow City	99,922	562	530	2,775	940	29,103
Highland	23,463	451	1,009	598	225	12,219
Inverclyde	10,228	29	105	193	116	4,566
Midlothian	8,027	58	0	266	61	4,357
Moray	8,541	120	0	160	61	4,513
North Ayrshire	13,714	24	69	197	168	7,463
North Lanarkshire	32,677	201	280	563	332	18,367
Orkney	1,775	29	0	133	61	1,549
Perth & Kinross	13,034	0	66	272	116	6,389
Renfrewshire	18,926	19	31	375	168	9,356
Scottish Borders	12,419	125	5	311	116	5,522
Shetland	2,271	0	0	165	61	1,908
South Ayrshire	11,128	38	0	301	116	5,692
South Lanarkshire	28,130	0	155	750	281	16,157
Stirling	8,907	29	139	207	61	4,521
West Dunbartonshire	13,936	19	20	251	116	5,398
West Lothian	16,001	43	0	204	116	8,212
Scotland	571,891	4,891	4,414	14,000	5,500	260,631

NON-DOMESTIC RATES DISTRIBUTABLE AMOUNT FOR 2007-08
NDRI Balance Sheet to 31/3/2007

		£m	£m	£m	£m	£m
1	Balance brought forward 31/3/2006 as per Distributable Amount calculation 2006-07					-107.573
2	Closing Balance					-107.573
<hr/>						
Final Balance brought forward 31/3/2006						
3	Opening Balance					-107.573
4	Add: Provisional Contributable Amount 2006-07				1,908.717	
5	Less: Distributable Amount 2006-07				<u>1,883.769</u>	
					24.948	
6	Reconciliation of 2005-06					-82.625
7	Add: Notified Amount 2005-06			1,933.435		
8	Less: Provisional Contributable Amount 2005-06			<u>1,843.909</u>		
9				89.526		
10	Reconciliation of 2004-05					6.901
11	Add: Audited Amount 2004-05		1,813.049			
12	Less: Notified Amount 2004-05		<u>1,811.891</u>			
13			1.158			8.059
14	Closing Balance 2006-07					8.059
<hr/>						
15	Balance brought forward 31/3/2007					8.059
16	Opening Balance					
17	Add: estimated Provisional Contributable Amount 2007-08		1,835.000			
18	Add: Mid Year Estimate 2006-07		1,925.385			
19	Less: Provisional Contributable Amount 2006-07		<u>1,908.717</u>			
20	Add/less: Estimated reconciliation of 2006-07		16.668			
21	Estimated movement on Pool 2007-08					1,851.668
<hr/>						
22	Estimated movement on Pool 2007-08					1,851.668
23	Net Balance on 2006-07 Pool including brought forward at 31/3/06					1,859.727
24	Less: Distributable Amount for 2007-08					-1,859.727
25	Estimated balance at 31/3/2008					0.000
<hr/>						

2007-08 (£m)	1/2006 ESE	Pre-School Education Advisory Floor	Compensation for Errors	Additional Money	Additional Money for Teachers Pensions	Highlands and Islands Fire redistribution	Gaelic	National Priorities Action Fund	total change	6/2006 ESE
Aberdeen City	342.480	0.193	0.000	4.451	0.696	0.000	0.005	0.404	5.749	348.229
Aberdeenshire	408.741	0.281	0.000	5.314	0.943	0.000	-0.005	0.454	6.987	415.728
Angus	199.572	0.107	0.000	2.594	0.428	0.000	0.007	0.245	3.381	202.953
Argyll & Bute	180.279	0.087	0.000	2.314	0.350	0.000	0.050	0.290	3.091	183.370
Clackmannanshire	85.360	0.046	0.000	1.110	0.181	0.000	-0.005	0.130	1.462	86.822
Dumfries & Galloway	282.419	0.150	0.000	3.670	0.584	0.000	0.000	0.309	4.713	287.132
Dundee City	271.242	0.132	0.000	3.526	0.578	0.000	0.000	0.352	4.588	275.830
East Ayrshire	217.014	0.114	0.000	2.823	0.479	0.000	0.005	0.402	3.823	220.837
East Dunbartonshire	181.886	0.093	0.000	2.366	0.468	0.000	0.018	0.236	3.181	185.067
East Lothian	158.486	0.090	0.000	2.060	0.338	0.000	-0.013	0.214	2.689	161.175
East Renfrewshire	160.495	0.090	0.000	2.087	0.393	0.000	0.001	0.239	2.810	163.305
Edinburgh, City of	722.527	0.386	0.000	9.387	1.295	0.000	0.019	0.702	11.789	734.316
Eilean Siar	77.953	0.030	0.000	0.870	0.167	0.322	-0.129	0.146	1.406	79.359
Falkirk	254.556	0.141	0.000	3.309	0.526	0.000	-0.001	0.332	4.307	258.863
Fife	625.254	0.336	0.000	8.128	1.371	0.000	0.000	0.750	10.585	635.839
Glasgow City	1,161.731	0.543	0.000	15.095	2.021	0.000	0.252	1.270	19.181	1,180.912
Highland	428.197	0.244	0.000	5.551	0.964	-0.888	0.096	0.514	6.481	434.678
Inverclyde	157.941	0.078	0.000	2.053	0.328	0.000	0.012	0.188	2.659	160.600
Midlothian	144.239	0.085	0.000	1.876	0.344	0.000	0.000	0.224	2.529	146.768
Moray	156.432	0.092	0.000	2.034	0.357	0.000	0.000	0.190	2.673	159.105
North Ayrshire	250.524	0.129	0.000	3.247	0.535	0.000	0.037	0.339	4.287	254.811
North Lanarkshire	579.753	0.327	0.000	7.537	1.284	0.000	0.015	0.711	9.874	589.627
Orkney	56.250	0.022	0.447	0.666	0.115	0.192	0.000	0.100	1.542	57.792
Perth & Kinross	246.429	0.150	0.000	3.202	0.492	0.000	0.013	0.235	4.092	250.521
Renfrewshire	308.118	0.164	0.000	4.005	0.678	0.000	0.006	0.375	5.228	313.346
Scottish Borders	206.450	0.130	0.000	2.684	0.425	0.000	-0.001	0.299	3.537	209.987
Shetland	71.038	0.033	0.000	0.829	0.166	0.373	0.000	0.136	1.537	72.575
South Ayrshire	200.717	0.092	0.000	2.608	0.421	0.000	0.000	0.218	3.339	204.056
South Lanarkshire	537.482	0.282	0.000	6.986	1.211	0.000	-0.014	0.580	9.045	546.527
Stirling	158.577	0.094	0.000	2.062	0.337	0.000	0.027	0.184	2.704	161.281
West Dunbartonshire	181.567	0.085	0.000	2.360	0.393	0.000	0.005	0.252	3.095	184.662
West Lothian	284.078	0.178	0.000	3.693	0.631	0.000	0.000	0.335	4.837	288.915
Scotland	9,297.786	5.000	0.447	120.500	19.500	0.000	0.400	11.354	157.201	9,454.987

2007-08 (£m)	1/2006 TEE	6/2006 TEE	diff	1/2006 CT assumption	6/2006 CT assumption	INSET adjust- ment	1/2006 AEF	Changes to ESE	INSET adjustment	6/2006 AEF	diff
Aberdeen City	374.989	380.738	5.748	77.081	77.203	0.122	297.908	5.748	-0.122	303.535	5.626
Aberdeenshire	439.404	446.390	6.986	85.621	85.757	0.136	353.783	6.987	-0.136	360.633	6.850
Angus	215.954	219.335	3.381	36.979	37.038	0.059	178.975	3.381	-0.059	182.297	3.322
Argyll & Bute	213.746	216.836	3.090	34.392	34.447	0.055	179.354	3.091	-0.055	182.389	3.036
Clackmannanshire	92.957	94.419	1.462	16.250	16.275	0.026	76.708	1.462	-0.026	78.144	1.436
Dumfries & Galloway	309.633	314.347	4.714	51.786	51.868	0.082	257.847	4.714	-0.082	262.479	4.632
Dundee City	301.895	306.483	4.588	42.918	42.986	0.068	258.977	4.588	-0.068	263.497	4.520
East Ayrshire	234.214	238.037	3.823	36.019	36.076	0.057	198.195	3.823	-0.057	201.961	3.765
East Dunbartonshire	197.829	201.012	3.182	41.970	42.037	0.067	155.859	3.181	-0.067	158.975	3.116
East Lothian	174.260	176.950	2.690	34.891	34.946	0.055	139.369	2.690	-0.055	142.004	2.634
East Renfrewshire	177.712	180.522	2.810	36.206	36.264	0.057	141.506	2.810	-0.057	144.258	2.752
Edinburgh, City of	825.028	836.816	11.789	178.155	178.437	0.283	646.873	11.789	-0.283	658.379	11.506
Eilean Siar	107.226	108.630	1.404	8.356	8.369	0.013	98.870	1.406	-0.013	100.261	1.391
Falkirk	282.222	286.528	4.307	48.876	48.954	0.078	233.345	4.307	-0.078	237.574	4.229
Fife	673.716	684.301	10.584	118.583	118.771	0.188	555.133	10.584	-0.188	565.530	10.396
Glasgow City	1,355.741	1,374.923	19.181	190.929	191.232	0.303	1,164.812	19.181	-0.303	1,183.691	18.878
Highland	480.519	486.999	6.480	77.417	77.540	0.123	403.102	6.481	-0.123	409.459	6.357
Inverclyde	175.664	178.323	2.659	25.911	25.952	0.041	149.753	2.659	-0.041	152.371	2.617
Midlothian	158.373	160.903	2.530	26.940	26.983	0.043	131.433	2.530	-0.043	133.920	2.487
Moray	170.354	173.028	2.673	27.895	27.939	0.044	142.459	2.673	-0.044	145.089	2.629
North Ayrshire	273.137	277.424	4.286	44.300	44.371	0.070	228.837	4.287	-0.070	233.053	4.216
North Lanarkshire	627.468	637.342	9.874	98.173	98.329	0.156	529.295	9.874	-0.156	539.013	9.718
Orkney	66.030	67.574	1.543	6.492	6.503	0.010	59.538	1.542	-0.010	61.071	1.533
Perth & Kinross	266.447	270.538	4.091	53.223	53.307	0.084	213.225	4.092	-0.084	217.231	4.007
Renfrewshire	340.450	345.678	5.228	59.842	59.937	0.095	280.608	5.228	-0.095	285.741	5.133
Scottish Borders	227.416	230.954	3.538	39.426	39.489	0.063	187.990	3.538	-0.063	191.465	3.475
Shetland	88.348	89.886	1.538	6.993	7.004	0.011	81.355	1.537	-0.011	82.882	1.527
South Ayrshire	215.328	218.668	3.340	42.059	42.125	0.067	173.269	3.339	-0.067	176.543	3.274
South Lanarkshire	580.811	589.857	9.046	101.465	101.626	0.161	479.346	9.045	-0.161	488.231	8.885
Stirling	175.808	178.512	2.704	32.526	32.577	0.052	143.282	2.704	-0.052	145.935	2.652
West Dunbartonshire	198.213	201.309	3.095	30.445	30.493	0.048	167.768	3.095	-0.048	170.816	3.048
West Lothian	304.891	309.729	4.837	52.658	52.741	0.084	252.234	4.837	-0.084	256.988	4.754
Scotland	10,325.786	10,482.987	157.201	1,764.777	1,767.577	2.800	8,561.009	157.201	-2.800	8,715.410	154.401

2007-08 (£m)	1/2006				6/2006
	SG	Police	Gaelic	NPAF	SG
Aberdeen City	34.992	0.169	0.005	0.404	35.570
Aberdeenshire	31.604	0.125	-0.005	0.454	32.178
Angus	16.263	0.063	0.007	0.245	16.578
Argyll & Bute	15.706	0.066	0.050	0.290	16.112
Clackmannanshire	6.989	0.026	-0.005	0.130	7.140
Dumfries & Galloway	24.064	0.089	0.000	0.309	24.462
Dundee City	27.491	0.118	0.000	0.352	27.961
East Ayrshire	18.837	0.077	0.005	0.402	19.321
East Dunbartonshire	14.006	0.050	0.018	0.236	14.310
East Lothian	13.292	0.052	-0.013	0.214	13.545
East Renfrewshire	11.262	0.039	0.001	0.239	11.541
Edinburgh, City of	75.734	0.345	0.019	0.702	76.799
Eilean Siar	6.050	0.012	-0.129	0.146	6.079
Falkirk	21.656	0.083	-0.001	0.332	22.070
Fife	53.281	0.246	0.000	0.750	54.277
Glasgow City	131.685	0.626	0.252	1.270	133.832
Highland	37.250	0.105	0.096	0.514	37.965
Inverclyde	14.974	0.064	0.012	0.188	15.237
Midlothian	12.496	0.049	0.000	0.224	12.769
Moray	13.148	0.057	0.000	0.190	13.395
North Ayrshire	21.173	0.086	0.037	0.339	21.635
North Lanarkshire	51.490	0.205	0.015	0.711	52.420
Orkney	3.439	0.008	0.000	0.100	3.547
Perth & Kinross	19.550	0.079	0.013	0.235	19.877
Renfrewshire	28.375	0.119	0.006	0.375	28.875
Scottish Borders	18.125	0.074	-0.001	0.299	18.498
Shetland	4.259	0.010	0.000	0.136	4.405
South Ayrshire	16.987	0.070	0.000	0.218	17.275
South Lanarkshire	44.730	0.177	-0.014	0.580	45.473
Stirling	13.600	0.053	0.027	0.184	13.864
West Dunbartonshire	19.396	0.087	0.005	0.252	19.740
West Lothian	24.144	0.097	0.000	0.335	24.576
Scotland	846.045	3.528	0.400	11.354	861.327

REDETERMINATIONS FOR 2005-06 AND 2006-07, AND 2007-08 (FOR INFORMATION ONLY)
ANNEX H

2005-06 (£m)	Capital to Revenue Transfers	Education PPP Projects	Development Funding
Aberdeen City	0.000	0.000	0.000
Aberdeenshire	0.000	1.700	0.000
Angus	0.000	0.000	0.000
Argyll & Bute	0.600	0.000	0.000
Clackmannanshire	0.000	0.000	0.000
Dumfries & Galloway	0.000	0.000	0.000
Dundee City	0.000	0.000	0.000
East Ayrshire	0.000	0.000	0.000
East Dunbartonshire	0.000	0.000	0.000
East Lothian	1.310	2.920	0.000
East Renfrewshire	0.000	0.330	0.000
Edinburgh, City of	0.000	0.000	0.000
Eilean Siar	0.000	0.000	0.000
Falkirk	0.000	0.000	0.000
Fife	0.000	0.000	0.000
Glasgow City	0.000	0.000	0.953
Highland	0.000	0.000	0.000
Inverclyde	0.000	0.000	0.000
Midlothian	0.300	0.000	0.000
Moray	0.000	0.000	0.000
North Ayrshire	0.000	0.000	0.000
North Lanarkshire	0.000	0.070	0.000
Orkney	0.000	0.000	0.000
Perth & Kinross	0.000	0.000	0.000
Renfrewshire	0.000	0.000	0.000
Scottish Borders	0.000	0.000	0.000
Shetland	0.000	0.000	0.000
South Ayrshire	0.000	0.000	0.000
South Lanarkshire	0.000	0.070	0.000
Stirling	0.000	0.000	0.000
West Dunbartonshire	0.000	0.000	0.000
West Lothian	1.168	0.000	0.000
Scotland	3.378	5.020	0.953

NOTE: These redeterminations have already been paid to the councils concerned however were not posted under the correct headings in the Order. This will be rectified in Order 2007.

REDETERMINATIONS FOR 2005-06 AND 2006-07, AND 2007-08 (FOR INFORMATION ONLY)

ANNEX H

2006-07 (£m)	Youth Justice ¹	Capital to Revenue Transfers	Development Funding	Strategic Waste Fund	Working for Families	Choose Life	Rural Partnerships	Education PPP Projects	Funding of Elections in Scotland ²
Aberdeen City	0.641	0.000	0.000	0.000	0.450	0.114	0.000	0.000	0.000
Aberdeenshire	0.483	0.000	0.000	0.000	0.350	0.117	0.000	0.000	0.000
Angus	0.344	0.000	0.000	0.000	0.350	0.087	0.100	0.000	0.000
Argyll & Bute	0.264	0.600	0.000	1.653	0.000	0.083	0.200	0.364	0.000
Clackmannanshire	0.233	0.000	0.000	0.000	0.350	0.072	0.000	0.000	0.000
Dumfries & Galloway	0.429	0.000	0.000	3.191	0.600	0.097	0.500	0.000	0.000
Dundee City	0.741	0.000	0.000	0.000	1.000	0.097	0.000	0.000	0.000
East Ayrshire	0.516	0.000	0.000	0.000	0.600	0.090	0.300	0.000	0.000
East Dunbartonshire	0.244	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.000
East Lothian	0.293	1.310	0.000	0.000	0.000	0.083	0.000	0.030	0.000
East Renfrewshire	0.216	0.000	0.000	0.000	0.000	0.083	0.000	1.900	0.000
Edinburgh, City of	1.464	0.000	0.000	0.000	0.750	0.173	0.000	0.000	0.000
Eilean Siar	0.086	0.000	0.000	0.000	0.000	0.067	0.500	0.000	0.000
Falkirk	0.551	0.000	0.000	0.000	0.450	0.097	0.000	0.000	0.000
Fife	1.292	0.000	0.000	0.000	0.750	0.148	0.000	0.831	0.000
Glasgow City	3.840	0.000	0.953	0.000	2.500	0.206	0.000	0.000	0.000
Highland	0.656	0.000	0.000	0.000	0.600	0.213	0.300	0.003	0.000
Inverclyde	0.431	0.000	0.000	0.000	0.600	0.081	0.000	0.000	0.000
Midlothian	0.319	0.300	0.000	0.000	0.350	0.080	0.000	0.000	0.000
Moray	0.219	0.000	0.000	0.000	0.000	0.082	0.000	0.000	0.000
North Ayrshire	0.689	0.000	0.000	0.000	1.000	0.094	0.000	0.000	0.000
North Lanarkshire	1.536	0.000	0.000	0.000	1.500	0.141	0.000	3.791	0.000
Orkney	0.073	0.000	0.000	0.000	0.000	0.065	0.100	0.000	0.000
Perth & Kinross	0.357	0.000	0.000	0.000	0.000	0.094	0.000	0.000	0.000
Renfrewshire	0.736	0.000	0.000	0.000	1.000	0.104	0.000	3.170	0.000
Scottish Borders	0.269	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.000
Shetland	0.080	0.000	0.000	0.000	0.000	0.066	0.000	0.000	0.000
South Ayrshire	0.374	0.000	0.000	0.000	0.000	0.088	0.200	0.000	0.000
South Lanarkshire	1.176	0.000	0.000	0.000	0.750	0.136	0.000	0.000	0.000
Stirling	0.267	0.000	0.000	0.000	0.000	0.082	0.000	0.000	0.000
West Dunbartonshire	0.517	0.000	0.000	0.000	0.600	0.084	0.000	0.000	0.000
West Lothian	0.664	1.168	0.000	0.000	0.450	0.100	0.000	0.000	0.000
Scotland	20.000	3.378	0.953	4.844	15.000	3.298	2.200	10.089	1.297

1. Youth Justice funding includes National Pilot of Parenting Orders, Restorative Justice, Local Action Fund, Programmes to Support under 16s on ASBOs and Youth Justice National Standards/Objectives.

2. Confirmation of Funding of Elections in Scotland not yet available.

REDETERMINATIONS FOR 2005-06 AND 2006-07, AND 2007-08 (FOR INFORMATION ONLY)

ANNEX H

2006-07 (£m)	Changes to Gaelic Specific Grant	Sheltered Housing Council Tax Write-off ³	Pre-School Education – Advisory Floor	Efficiency and Reform Funding	Antisocial Behaviour	Economic Development	Animal Feedstuffs Regulations (Food Standards Agency) ²	National Priorities Action Fund
Aberdeen City	0.005	0.000	0.126	0.000	1.765	0.000	0.001	0.788
Aberdeenshire	0.000	0.000	0.190	0.000	0.320	0.000	0.061	1.063
Angus	0.007	0.000	0.073	0.000	0.480	0.000	0.011	0.498
Argyll & Bute	0.050	0.000	0.059	0.000	0.247	0.000	0.018	0.515
Clackmannanshire	0.003	0.000	0.031	0.000	0.480	0.000	0.002	0.249
Dumfries & Galloway	0.000	0.000	0.101	0.000	0.836	0.000	0.036	0.662
Dundee City	0.000	0.000	0.088	0.000	2.210	0.000	0.001	0.650
East Ayrshire	0.005	0.000	0.075	0.000	1.068	0.000	0.008	0.696
East Dunbartonshire	0.018	0.000	0.062	0.000	0.480	0.000	0.001	0.508
East Lothian	0.000	0.000	0.061	0.000	0.320	0.000	0.003	0.439
East Renfrewshire	0.001	0.000	0.058	0.000	0.480	0.000	0.001	0.493
Edinburgh, City of	0.026	0.000	0.259	0.000	2.210	0.000	0.002	1.532
Eilean Siar	-0.030	0.000	0.020	0.000	0.225	0.250	0.012	0.228
Falkirk	-0.001	0.000	0.094	0.000	0.836	0.000	0.002	0.685
Fife	0.000	0.000	0.228	0.000	1.150	0.000	0.011	1.567
Glasgow City	0.130	0.000	0.364	0.800	3.238	0.000	0.001	2.627
Highland	0.081	0.000	0.161	0.000	0.480	0.000	0.046	1.063
Inverclyde	0.012	0.000	0.051	0.000	1.765	0.000	0.001	0.387
Midlothian	0.000	0.000	0.051	0.000	0.480	0.000	0.002	0.425
Moray	0.000	0.000	0.060	0.000	0.320	0.000	0.011	0.403
North Ayrshire	0.037	0.000	0.088	0.000	1.150	0.000	0.004	0.678
North Lanarkshire	0.015	0.000	0.220	0.000	2.210	0.000	0.003	1.533
Orkney	0.000	0.000	0.015	0.000	0.225	0.000	0.012	0.164
Perth & Kinross	0.024	0.000	0.099	0.000	0.480	0.000	0.016	0.551
Renfrewshire	0.006	0.000	0.105	0.000	1.765	0.000	0.002	0.797
Scottish Borders	0.000	0.000	0.089	0.000	0.320	0.000	0.022	0.558
Shetland	0.000	0.000	0.021	0.000	0.225	0.000	0.006	0.210
South Ayrshire	0.000	0.000	0.062	0.000	0.836	0.000	0.007	0.472
South Lanarkshire	-0.004	0.000	0.188	0.000	1.150	0.000	0.011	1.323
Stirling	0.027	0.000	0.061	0.000	0.480	0.000	0.006	0.400
West Dunbartonshire	0.005	0.000	0.055	0.000	1.765	0.000	0.001	0.483
West Lothian	0.000	0.000	0.117	0.000	0.836	0.000	0.004	0.757
Scotland	0.400	0.000	3.333	0.800	30.830	0.250	0.325	23.406

3. Allocations for Sheltered Housing Council Tax Write-off will be confirmed once all returns have been received from councils.

REDETERMINATIONS FOR 2005-06 AND 2006-07, AND 2007-08 (FOR INFORMATION ONLY)

2007-08 (£m)	Youth Justice ¹	Capital to Revenue Transfers	Development Funding	Strategic Waste Fund	Working for Families	Introduction of the Single Transferable Vote	Choose Life	Education PPP Projects ²	Funding of Elections in Scotland ²	Country of Origin for Beef ²
Aberdeen City	0.641	0.000	0.000	0.000	0.450	0.000	0.114	0.000	0.000	0.000
Aberdeenshire	0.483	0.000	0.000	0.000	0.350	0.000	0.117	0.000	0.000	0.000
Angus	0.344	0.000	0.000	0.000	0.350	0.000	0.087	0.000	0.000	0.000
Argyll & Bute	0.264	0.600	0.000	1.653	0.000	0.000	0.083	0.000	0.000	0.000
Clackmannanshire	0.233	0.000	0.000	0.000	0.350	0.000	0.072	0.000	0.000	0.000
Dumfries & Galloway	0.429	0.000	0.000	3.191	0.600	0.000	0.097	0.000	0.000	0.000
Dundee City	0.741	0.000	0.000	0.000	1.000	0.000	0.097	0.000	0.000	0.000
East Ayrshire	0.516	0.000	0.000	0.000	0.600	0.000	0.090	0.000	0.000	0.000
East Dunbartonshire	0.244	0.000	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.000
East Lothian	0.293	1.310	0.000	0.000	0.000	0.000	0.083	0.000	0.000	0.000
East Renfrewshire	0.216	0.000	0.000	0.000	0.000	0.000	0.083	0.000	0.000	0.000
Edinburgh, City of	1.464	0.000	0.000	0.000	0.750	0.000	0.173	0.000	0.000	0.000
Eilean Siar	0.086	0.000	0.000	0.000	0.000	0.000	0.067	0.000	0.000	0.000
Falkirk	0.551	0.000	0.000	0.000	0.450	0.000	0.097	0.000	0.000	0.000
Fife	1.292	0.000	0.000	0.000	0.750	0.000	0.148	0.000	0.000	0.000
Glasgow City	3.840	0.000	0.953	0.000	2.500	0.000	0.206	0.000	0.000	0.000
Highland	0.656	0.000	0.000	0.000	0.600	0.000	0.213	0.000	0.000	0.000
Inverclyde	0.431	0.000	0.000	0.000	0.600	0.000	0.081	0.000	0.000	0.000
Midlothian	0.319	0.300	0.000	0.000	0.350	0.000	0.080	0.000	0.000	0.000
Moray	0.219	0.000	0.000	0.000	0.000	0.000	0.082	0.000	0.000	0.000
North Ayrshire	0.689	0.000	0.000	0.000	1.000	0.000	0.094	0.000	0.000	0.000
North Lanarkshire	1.536	0.000	0.000	0.000	1.500	0.000	0.141	0.000	0.000	0.000
Orkney	0.073	0.000	0.000	0.000	0.000	0.000	0.065	0.000	0.000	0.000
Perth & Kinross	0.357	0.000	0.000	0.000	0.000	0.000	0.094	0.000	0.000	0.000
Renfrewshire	0.736	0.000	0.000	0.000	1.000	0.000	0.104	0.000	0.000	0.000
Scottish Borders	0.269	0.000	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.000
Shetland	0.080	0.000	0.000	0.000	0.000	0.000	0.066	0.000	0.000	0.000
South Ayrshire	0.374	0.000	0.000	0.000	0.000	0.000	0.088	0.000	0.000	0.000
South Lanarkshire	1.176	0.000	0.000	0.000	0.750	0.000	0.136	0.000	0.000	0.000
Stirling	0.267	0.000	0.000	0.000	0.000	0.000	0.082	0.000	0.000	0.000
West Dunbartonshire	0.517	0.000	0.000	0.000	0.600	0.000	0.084	0.000	0.000	0.000
West Lothian	0.664	1.168	0.000	0.000	0.450	0.000	0.100	0.000	0.000	0.000
Scotland	20.000	3.378	0.953	4.844	15.000	10.000	3.298	0.000	0.000	0.000

1. Youth Justice funding includes National Pilot of Parenting Orders, Restorative Justice, Local Action Fund, Programmes to Support under 16s on ASBOs and Youth Justice National Standards/Objectives.

2. Confirmation of Education PPP Projects, Funding of Elections in Scotland, Country of Origin for Beef and Councillors Severance not yet available.

REDETERMINATIONS FOR 2005-06 AND 2006-07, AND 2007-08 (FOR INFORMATION ONLY)

2007-08 (£m)	Antisocial Behaviour³	Marches and Parades²	Councillors Severance²	District Courts
Aberdeen City	1.900	0.000	0.000	0.000
Aberdeenshire	0.335	0.000	0.000	0.000
Angus	0.519	0.000	0.000	0.000
Argyll & Bute	0.260	0.000	0.000	0.000
Clackmannanshire	0.519	0.000	0.000	0.000
Dumfries & Galloway	0.880	0.000	0.000	0.000
Dundee City	2.374	0.000	0.000	0.000
East Ayrshire	1.130	0.000	0.000	0.000
East Dunbartonshire	0.519	0.000	0.000	0.000
East Lothian	0.335	0.000	0.000	-0.015
East Renfrewshire	0.519	0.000	0.000	0.000
Edinburgh, City of	2.374	0.000	0.000	-0.152
Eilean Siar	0.245	0.000	0.000	0.000
Falkirk	0.880	0.000	0.000	0.000
Fife	1.300	0.000	0.000	0.000
Glasgow City	3.401	0.118	0.000	0.000
Highland	0.519	0.000	0.000	0.000
Inverclyde	1.900	0.000	0.000	0.000
Midlothian	0.519	0.000	0.000	-0.012
Moray	0.335	0.000	0.000	0.000
North Ayrshire	1.300	0.036	0.000	0.000
North Lanarkshire	2.374	0.064	0.000	0.000
Orkney	0.245	0.000	0.000	0.000
Perth & Kinross	0.519	0.000	0.000	0.000
Renfrewshire	1.900	0.000	0.000	0.000
Scottish Borders	0.335	0.000	0.000	-0.035
Shetland	0.245	0.000	0.000	0.000
South Ayrshire	0.880	0.000	0.000	0.000
South Lanarkshire	1.300	0.064	0.000	0.000
Stirling	0.519	0.000	0.000	0.000
West Dunbartonshire	1.900	0.000	0.000	0.000
West Lothian	0.880	0.043	0.000	-0.108
Scotland	33.160	0.325	0.000	-0.322

2. Confirmation of Education PPP Projects, Funding of Elections in Scotland, Country of Origin for Beef and Councillors Severance not yet available.

3. Confirmation of total allocation to be confirmed. Individual allocations are confirmed.

Revenue					Notes
	2005-06	2006-07	2007-08	Scottish Executive Contact	
	£m	£m	£m		

DEVELOPMENT					
Homelessness Task Force	18.81	20.81	20.58	Pippa Goldschmidt (0131) 244 0288	Communities Scotland Investment. Not possible to identify revenue capital split.
Furniture Grant	3.12	3.00	3.00	Matt Howarth (0131) 244 0683	Communities Scotland Investment
Common Housing Registers	0.95	0.85	0.00	Claire Morley (0131) 244 5516	Communities Scotland Investment. Programme formally ended in 2005-06 but underspend was carried forward to 2006-07
Houses in Multiple Occupancy	0.75	0.38	0.00	Ian Hathaway (0131) 479 5338	Communities Scotland Investment. Programme formally ended in 2005-06 but underspend was carried forward to 2006-07
Glasgow Hostels Decommissioning	11.33	15.00	15.00	Pippa Goldschmidt (0131) 244 0288	Communities Scotland Investment. Not possible to identify revenue capital split.
Community Regeneration Fund	104.52	106.16	107.44	Jill Mulholland (0131) 479 5175	Communities Scotland.
Private landlord registration	1.25	1.98	1.98	Jean Waddie (0131) 244 7951	
Transfer of the Management of Development Funding (Revenue)	0.17	0.17	0.17	Alistair Dickson (0141) 305 4076	Communities Scotland. 2007-08 figure still indicative at this stage.
Community Ownership Programme (Support Costs)	7.40	9.40	2.00	Alistair Dickson (0141) 305 4076	Communities Scotland. 2007-08 figure still indicative at this stage.
Supporting People Grant	419.52	399.19	400.90	Norrie Murray (0131) 244 0380	
CTOG fund - Financial inclusion	5.30	5.30	0.00	Catriona Mckay (0131) 244 0615	

Revenue					
	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m		
Housing Support Grant	4.90	3.00	2.00	John Ritchie (0131) 244 5568	HSG projected to reduce when Eilean Siar transfers houses during 2006
Hostels Grant	5.00	5.20	5.50	John Ritchie (0131) 244 5568	
Community Voices Programme (on behalf of Community Planning Partnerships)	3.12	3.45	3.27	Alasdair McKinlay (0131) 479 5257	Paid from Community Scotland
Domestic Abuse Service Development Fund	1.03	0.00	0.00	Jillian Gilchrist (0131) 244 4531	
Violence Against Women Service Development Fund	0.22	0.00	0.00	Jillian Gilchrist (0131) 244 4531	
Violence Against Women Fund	0.00	1.03	1.07	Jillian Gilchrist (0131) 244 4531	
Children's Services - Women's Aid Fund	0.00	0.24	0.38	Eileen Flanagan (0131) 244 5209	
Working for Families	10.00	15.00	15.00	Jane Macpherson (0131) 244 0616	
EDUCATION					
Job Sizing Funding	7.47	0.00	0.00	Stephanie Walsh (0131) 244 0230	For 2006-07 and beyond, the money will be distributed via the National Priorities Action Fund
Student Placement Scheme	1.93	1.89	1.59	Peter Allan (0131) 244 0981	
School Science Education	2.00	0.00	0.00	Frank Creamer (0131) 244 1497	This was a three year grant that ended in 2005-06

Revenue					
	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m		
European Languages Grant	3.99	3.90	tbc	Julie McCallum (0131) 244 7015	Minister are still to make a decision on funding this grant stream in 2007-08
Educational Attainment for Looked After Children	0.65	2.40	1.88	Graham McCann 07876 217263	
A Curriculum for Excellence	2.80	2.80	tbc	Alison Kerr 0131 244 (0928)	Funding for 2007-08 still to be fully discussed and confirmed
Changing Children's Services Fund	65.50	50.50	30.50	Jim Stephen (0131) 244 0977	£15m transferred to the core settlement in 2006-07, a further £20m included in the core settlement for 2007-08.
Teacher Induction Scheme	18.34	28.42	37.60	John Gunstone (0131) 244 0944	The 2006-07 figures still have several payments to be confirmed so that year's figure will increase. Demand led grant so the 2007-08 figure is the total available to authorities.
Specialist Provision Programme - Centres of Excellence	5.15	4.95	0.19	Kevin Rae (0131) 244 7048	The amounts for 2007-08 have yet to be confirmed but authorities will receive an increase equal to the rate of inflation. However, Glasgow will receive the inflationary increase for Knightswood and a reduction of 50% in relation to the grant for the Shawlands language project.
Children's Legal Representation Grant Scheme	0.15	0.30	0.30	Gordon Watt (0131) 244 3545	Demand led grant, current and future years show allocations available
School Estate/PPP	5.02	17.98	tbc	Graeme Stuart (0131) 244 0944	Payments to local authorities are dependent on progress of PPP project procurement so it is difficult to predict allocations for future years.
Assessment is for Learning (AifL) Core Grant	1.50	0.50	0.00	Alison Walsh (0131) 244 0418	

Revenue					
	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m		
Assessment is for Learning Associated Schools Group (ASG) Grant	1.00	1.00	1.00	Alison Walsh (0131) 244 0418	
Early Years and Childcare Workforce Development Fund	6.00	6.00	6.00	Steven Bell (0131) 244 7657	
School to School Project - Development Costs	0.04	0.16	tbc	Raymond Buckley (0131) 244 0233	Future allocations will depend on take up in the current year. (Previously called ScotXed)
Improving Fostering Services	2.73	6.13	3.14	Margaret Rooney (0131) 244 5480	
ERAD					
Strategic Waste Fund	83.99	78.30	60.79	Gordon Jackson (0131) 244 7660	This grant contains elements of revenue and capital. Current and future years show the amounts confirmed to date but the grant is demand led so the actual amount available to local authorities is higher than the figures shown.
Closing the Opportunity Gap/Rural Service Priority Areas	0.00	2.20	0.00	Samantha Reynolds (0131) 244 6334	The grant contains a mixture of revenue and capital.
Antisocial Behaviour Neighbour Noise Grant Scheme	3.11	5.28	5.32	Sam Donald (0131) 244 7621	The grant contains a mixture of revenue and capital.
Hazardous Household WEEE	N/A	1.24	N/A	John Convery (0131) 244 0100	One off payment
ETLLD					
European Social Fund	18.20	18.20	16.17	Graeme Watson (0141)242 5479	Local authority breakdown not available
European Regional Development Fund	7.00	7.00	5.95	Graeme Watson (0141) 242 5479	Local authority breakdown not available. (This grant has a separately shown capital element)

Revenue					
	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m		
Scottish Enterprise	17.58	13.41	2.27	Anne Buchanan (0131)242 5668	This is a mixture of revenue and capital grants these figures include payable and non-repayable grants and Scottish Enterprise Network contributions towards partnership projects. Updated figures were not available at the time of publication, the figures here were correct as June 2006
Determined To Succeed	17.87	18.83	19.19	Michael Cross (0141) 242 0107	These figures include both core funding and also supplementary funding that is being made available to local authorities in 2006/07 and 2007/08 following a bidding process for grant-aided projects
Demand Responsive Transport Grant	0.32	0.80	0.82	George Davidson (0131) 244 7983	From 2006-2007 funding for Demand Responsive Transport and Urban Community Transport has been combined.
Urban Community Transport	0.50	0.00	0.00	George Davidson (0131) 244 7983	From 2006-2007 funding for Demand Responsive Transport and Urban Community Transport has been combined.
Rural Public Passenger Transport	6.10	6.30	7.40	George Davidson (0131) 244 7983	
Bus Route Development Grant	6.40	10.79	5.16	Tom Macdonald (0131) 244 1502	Totals includes allocations to SPT.
Concessionary Travel	44.79	0.00	0.00	Basil Haddad (0131) 244 7241	The total here includes payments that relate to previous years. Total for 2005-06 includes payment to SPT (£37.68m)
Child Pedestrian Pilot Training Scheme	0.27	0.14	0.00	Ann Whatcott (0131) 244 0837	

Revenue					
	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m		
Highlands and Islands Enterprise (revenue)	0.39	0.40	1.26	Anne Buchanan (0131)242 5668	
Stepchange	0.01	0.00	0.00	Sam Anwar (0131) 244 0607	
School Travel Coordinators	1.00	1.03	1.05	Karen Furey (0131) 244 4074	
FCSD					
Modernising Government Fund	13.76	N/A	N/A	Anna Johnston (0131) 244 0532	From 01 April 2006 this fund merged with the Efficient Government Fund to become the Efficiency & Reform Fund
Efficiency and Reform Fund (revenue)	N/A	15.23	15.76	Anna Johnston (0131) 244 0532	Total budget available 2006-07 and 2007-08. Final allocations will be made following assessment of applications to fund. There is a capital element separately listed.
The Bellwin Scheme	0.90	0.01	0.00	Irene Little (0131) 244 7004	Grant is demand led so future year's figures are not shown.
HEALTH					
Delayed Discharges	29.00	29.00	29.00	Shaun Eales (0131) 244 5430	The distribution method employed here means that the grant is allocated through NHS Boards for use by local authorities and NHS partners
JUSTICE					
Antisocial Behaviour Funding	26.22	30.83	33.16	Helen McAfee (0131) 244 4919	
Community Safety partnership Funding	3.60	3.60	3.60	Helen McAfee (0131) 244 4919	
Criminal Justice Social Work Services	78.17	86.45	86.45	Henry Snedden (0131) 244 3511	The revenue costs contain a small element of capital funding
TOTAL	1080.84	1046.09	953.83		

Capital					Notes
	2005-06	2006-07	2007-08	Scottish Executive Contact	
	£m	£m	£m		

DEVELOPMENT					
Private Sector Housing Grant	80.21	68.37	65.88	Ian Hathaway (0131) 479 5338	Figures include Community Scotland's contribution to Care and Repair. Figures also include Gypsy/ Travellers funding paid under PSHG. No breakdown of funding by Local Authority for 2007-08 as distribution has yet to be agreed.
Assistance to Owners affected by Glasgow Stock Transfer	4.70	16.20	15.00	Ian Hathaway (0131) 479 5338	
Transfer of the Management of Development Funding (Capital)	101.91	105.80	tbc	Alistair Dickson (0141) 305 4076	The exact funding for 2007-08 has still to be confirmed but this is likely to continue at broadly similar levels
Community Ownership Programme (Early Action Fund)	32.59	33.60	24.70	Alistair Dickson (0141) 305 4076	The 2007-08 figure is indicative only at this stage and is subject to change.
Housing Estate Regeneration Fund	0.00	5.60	33.30	Alistair Dickson (0141) 305 4076	The 2007-08 figure is indicative only at this stage and is subject to change.
Vacant and Derelict Land Fund	12.00	12.10	12.20	Christina Bruce (0131) 244 5595	This funding stream was reclassified from revenue to capital from 2005-06 onwards.
EDUCATION					
Schools Fund	96.70	151.35	106.05	Harry McWilliams (0131) 244 0943	
Education Maintenance Allowance (EMAs)	29.30	tbc	tbc	John Paul Liddle (0141) 242 0134	This money will be paid to Schools and Further Education Colleges. EMAs are H.M. Treasury funded. Unable to provide information for future years as programme is demand led.
Supporting the quality of care given by kinship carers and foster carers	0.00	2.00	0.00	Margaret Rooney (0131) 244 5480	
Improving the physical environment of residential units and schools	0.00	5.00	0.00	Carolyn Wales (0131) 244 5410	Local authority breakdown still to be agreed.

Capital					
	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m		
ERAD					
Air Quality Monitoring	0.60	0.71	0.30	Andrew Taylor (0131) 244 7813	
Flood Prevention and Coast Protection Grants	7.97	5.04	42.00	Stan Irvine (0131) 244 0220	Only £5.041m been paid out so far in 2006-07 but this is expected to rise. Grant payments are demand led and the total shown in 2007-08 is the total available to local authorities.
Contaminated Land Grant	7.46	7.08	18.24	Bob Cuthbertson (0131) 244 0394	Funding for 2006-07 includes resources not fully utilised in 2005-06.
ETLLD					
European Regional Development Fund	32.00	32.00	30.07	Graeme Watson (0141)242 5479	Local authority breakdown not available. (This grant has a separately shown revenue element)
Piers and Harbours Grant	1.88	5.69	8.71	Bob Davie (0131) 244 7243	
20MPH Limits around Schools and Home Zones	11.00	11.30	11.60	Ann Whatcott (0131) 244 0837	
Public Transport Fund & Integrated Transport Fund	30.16	26.64	13.64	Alasdair Robertson (0131) 244 0849	These totals show the combined payments for remaining projects given awards under the Public Transport Fund and the Integrated Transport Partnership Fund, both of which have now closed for new bids. Future investment in local transport infrastructure will be the responsibility of Regional Transport Partnerships and the figures shown here for 2007-08 may transfer direct to RTPs to allocate. Totals include an allocation to SPT.
Regional Transport Partnership Capital Grant	11.00	46.60	46.30	Derek O'Neill (0131) 244 5077	
Cycling, Walking and Safer Streets	8.65	8.87	9.09	Karen Furey (0131) 244 4074	

Capital					
	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m		
Local Roads	3.43	1.65	2.05	Ian C Robertson (0131) 244 0848	
Highlands and Islands Enterprise (Capital)	0.79	1.84	0.23	Anne Buchanan (0131) 242 5668	Updated figures were not available at the time of publication, the figures here were correct as June 2006
FCSD					
Cities Growth Fund	32.35	52.27	42.03	Laura Sexton (0131) 244 7047	£68.525m is available in 2006-07 which includes £27.525m carried forward from the 2003-06 funding round
Efficiency and Reform Fund (capital)	0.00	10.25	10.51	Anna Johnston (0131) 244 0532	Final allocations will be made following assessment of applications to fund. There is a revenue element separately listed.
Additional Capital Grant	0.00	0.00	61.00	Sara Lightbody (0131) 244 7950	This is a one-off payment to local authorities.
HEALTH					
Equipment and Adaptions	5.00	0.00	0.00	Steven Harrison (0131) 244 2217	One off payment
JUSTICE					
Fire Capital Grant	23.60	24.60	24.60	Neil MacIennan (0131) 244 5339	This money is paid directly to the Fire and Rescue Services so a local authority level breakdown is not available
Police Capital Grant	31.42	31.42	31.42	Ann Tocher (0131) 244 2148	It is likely there will be a reduction in this figure as a sum is transferred to the Scottish Police Services Authority (SPSA) in 2007-08 but discussions to determine the exact amount are still ongoing.
TOTAL	564.71	665.97	608.90		