

**Revised Annex H - Calculation of the main floor adjustment 2013-14  
(replaces page 15)**

Local Authority	Grant Without Floor	Change Without Floor	Change as a result of the Floor	Grant with Floor	Year-on year change
	£m	%	£m	£m	%
Clackmannanshire	83.831	0.37	-0.367	83.464	-0.07
West Lothian	283.866	0.31	-1.243	282.623	-0.13
East Lothian	154.741	0.28	-0.678	154.063	-0.16
Perth & Kinross	227.546	0.25	-0.997	226.549	-0.19
Falkirk	251.242	0.24	-1.101	250.141	-0.20
Fife	596.917	0.16	-2.615	594.302	-0.27
Dundee City	269.074	0.14	-1.179	267.895	-0.30
Aberdeen City	312.191	-0.02	-1.368	310.823	-0.46
Midlothian	135.626	-0.03	-0.594	135.032	-0.47
South Lanarkshire	515.921	-0.06	-2.260	513.661	-0.49
East Ayrshire	203.872	-0.10	-0.893	202.979	-0.54
Aberdeenshire	384.495	-0.17	-1.684	382.811	-0.60

Angus	186.271	-0.20	-0.816	185.455	-0.64
Highland	430.600	-0.23	-1.886	428.714	-0.67
South Ayrshire	182.058	-0.26	-0.798	181.260	-0.70
Scottish Borders	197.785	-0.26	-0.866	196.919	-0.70
Dumfries & Galloway	272.385	-0.40	-1.193	271.192	-0.84
North Ayrshire	240.453	-0.49	-1.053	239.400	-0.93
Edinburgh, City of	671.696	-0.54	-2.942	668.754	-0.98
Moray	148.356	-0.54	-0.650	147.706	-0.98
Glasgow City	1155.525	-0.65	-5.062	1,150.463	-1.08
North Lanarkshire	568.956	-0.67	-2.492	566.464	-1.10
East Dunbartonshire	161.313	-0.75	-0.707	160.606	-1.19
Stirling	151.134	-0.79	-0.662	150.472	-1.23
Shetland	86.594	-0.89	-0.379	86.215	-1.32
East Renfrewshire	153.233	-0.93	-0.671	152.562	-1.37
Orkney	66.114	-1.10	-0.199	65.915	-1.40

West Dunbartonshire	168.070	-1.27	-0.221	167.849	-1.40
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Inverclyde	148.567	-1.63	0.340	148.907	-1.40
Renfrewshire	277.837	-2.69	3.685	281.522	-1.40
Eilean Siar	84.924	-16.26	15.068	99.992	-1.40
Argyll & Bute	168.393	-10.19	16.484	184.877	-1.40
<b>Scotland</b>	<b>8939.586</b>	<b>-0.79</b>	<b>0.000</b>	<b>8,939.586</b>	<b>-0.79</b>

**Revised Annex K - Individual Capital Grant Funding for 2012-13  
(replaces page 19)**

<b>£ million Authority</b>	<b>General Capital Grant</b>	<b>Specific Capital Grants</b>	<b>Total Capital Grants</b>
Aberdeen City	15.528	0.252	15.780
Aberdeenshire	18.376	0.286	18.662
Angus	8.751	0.129	8.880
Argyll & Bute	9.552	0.104	9.656
Clackmannanshire	3.932	0.059	3.991
Dumfries & Galloway	13.067	0.172	13.239
Dundee City	12.751	0.168	12.919
East Ayrshire	6.867	0.140	7.007
East Dunbartonshire	6.302	0.122	6.424
East Lothian	7.123	0.113	7.236
East Renfrewshire	4.844	0.104	4.948
Edinburgh, City of	39.405	24.659	64.064
Eilean Siar	7.014	0.030	7.044

Falkirk	9.075	0.178	9.253
Fife	22.249	0.424	22.673
Glasgow City	50.439	61.660	112.099
Highland	22.333	0.258	22.591
Inverclyde	6.071	0.093	6.164
Midlothian	6.980	0.094	7.074
Moray	21.212	0.102	21.314
North Ayrshire	9.214	0.157	9.371
North Lanarkshire	20.701	0.379	21.080
Orkney Islands	4.672	0.023	4.695
Perth & Kinross	10.930	0.172	11.102
Renfrewshire	12.013	0.198	12.211
Scottish Borders	9.484	0.131	9.615
Shetland Islands	4.795	0.026	4.821
South Ayrshire	7.668	0.130	7.798
South Lanarkshire	19.182	0.362	19.544

Stirling	6.843	0.104	6.947
West Dunbartonshire	6.781	0.105	6.886
West Lothian	10.985	0.200	11.185
Undistributed - Councils*	15.464	8.146	23.610
<b>Councils Total</b>	<b>430.603</b>	<b>99.280</b>	<b>529.883</b>
Fire Boards	0.000	16.425	16.425
Strathclyde Partnership for Transport	0.000	16.692	16.692
<b>Grand Total</b>	<b>430.603</b>	<b>132.397</b>	<b>563.000</b>

\*Undistributed specific capital grant is Vacant & Derelict Land Fund, £8.146m.

## Revised Annex O - Estimates of Ring-Fenced Grant Capital Funding for 2012-13 (replaces page 23)

<b>£ million</b>	Justice	Finance & Sustainable Growth	Health & Wellbeing				
<b>Authority</b>	Fire Capital	Cycling, Walking & Safer Streets	Strathclyde Partnership for Transport	Vacant & Derelict Land Fund	AHIP(TMDF)*	Glasgow Stock Transfer	<b>Total Specific Capital Grants</b>
Aberdeen City	0.000	0.252	0.000	0.000	0.000	0.000	<b>0.252</b>
Aberdeenshire	0.000	0.286	0.000	0.000	0.000	0.000	<b>0.286</b>
Angus	0.000	0.129	0.000	0.000	0.000	0.000	<b>0.129</b>
Argyll & Bute	0.000	0.104	0.000	0.000	0.000	0.000	<b>0.104</b>
Clackmannanshire	0.000	0.059	0.000	0.000	0.000	0.000	<b>0.059</b>
Dumfries & Galloway	0.000	0.172	0.000	0.000	0.000	0.000	<b>0.172</b>
Dundee City	0.000	0.168	0.000	0.000	0.000	0.000	<b>0.168</b>
East Ayrshire	0.000	0.140	0.000	0.000	0.000	0.000	<b>0.140</b>
East Dunbartonshire	0.000	0.122	0.000	0.000	0.000	0.000	<b>0.122</b>
East Lothian	0.000	0.113	0.000	0.000	0.000	0.000	<b>0.113</b>
East Renfrewshire	0.000	0.104	0.000	0.000	0.000	0.000	<b>0.104</b>
Edinburgh, City of	0.000	0.565	0.000	0.000	24.094	0.000	<b>24.659</b>
Eilean Siar	0.000	0.030	0.000	0.000	0.000	0.000	<b>0.030</b>
Falkirk	0.000	0.178	0.000	0.000	0.000	0.000	<b>0.178</b>
Fife	0.000	0.424	0.000	0.000	0.000	0.000	<b>0.424</b>





Strathclyde Partnership for Transport	0.000	0.000	16.692	0.000	0.000	0.000	<b>16.692</b>
<b>Grand Total</b>	<b>16.425</b>	<b>6.069</b>	<b>16.692</b>	<b>8.146</b>	<b>79.518</b>	<b>5.547</b>	<b>132.397</b>