

## Finance Circular No. 2/2009

### By e-mail

Chief Executives and Directors of Finance of Scottish Local Authorities

Chief Executive, Convention of Scottish Local Authorities (COSLA)

Our ref: B2675227  
11 February 2009

Dear Chief Executive/Director of Finance

- 1. LOCAL GOVERNMENT FINANCE SETTLEMENT: 2009-10**
- 2. REDETERMINATION OF GENERAL REVENUE FUNDING FOR 2008-09**
- 3. CHANGES TO CAPITAL SUPPORT FOR 2008-10**

1. The Scottish Parliament today debated and approved the Local Government Finance (Scotland) Order 2009, which provides the statutory authority to pay General Revenue Funding (GRF or Revenue Support Grant) for 2009-10. The Order also confirms the changes made to amounts payable to each authority for 2008-09 since the 2008 Amendment Order. This Circular provides a summary of the figures contained in the 2009 Order, together with details of individual council allocations of Total Revenue and Capital Support for 2009-10 and revised General Revenue Funding figures for 2008-09.

2. The annexes to this Circular are as follows:

- Annex A:** All Scotland Aggregate Funding Totals 2008-10;
- Annex B:** Individual Revenue Allocations for 2009-10;
- Annex C:** Estimates of Ring-fenced Revenue Funding for 2009-10;
- Annex D:** Reconciliation of Revenue Allocations for 2009-10;
- Annex E:** Reconciliation of Redeterminations of Revenue Funding for 2008-09;
- Annex F:** Individual Capital Allocations for 2009-10;
- Annex G:** Estimates of Specific Capital Grants for 2009-10;
- Annex H:** Changes to Capital Support for 2009-10; and
- Annex I:** Changes to Capital Support for 2008-09.

### LOCAL GOVERNMENT FINANCE SETTLEMENT FOR 2009-10

3. Finance Circular 5/2008 issued on 11 December 2008 set out the provisional distribution of Total Revenue and Capital Support for 2009-10. A number of amendments have been made since then and the revised summary of the All Scotland Aggregate Funding Totals is provided at **Annex A**.

4. **Annex B** of this Circular shows the planned distribution of the individual revenue funding for 2009-10 for each local authority including the shares of an additional £70 million which will be provided to local authorities if they freeze their council tax rates for 2009-10 at 2007-08 levels. Approval for this additional funding will be subject to a further Order to be laid before the Scottish Parliament once the 2009-10 council tax rates have been formally set.

5. **Annex C** provides the details of the revised allocations of estimated ring-fenced grants for 2009-10. **Annex D** gives a full reconciliation of the 2009-10 revenue allocations between Finance Circular 4/2008 and the figures in this Circular.

#### **REDETERMINATIONS OF GENERAL REVENUE FUNDING FOR 2008-09**

6. The redetermination of revenue funding for 2008-09 was also approved by Parliament today and reconciliation between the previous 2008 Amendment Order and the revised allocations is provided at **Annex E**.

#### **CHANGES TO CAPITAL FUNDING SUPPORT FOR 2008-10**

7. This Finance Circular sets out the distribution of capital allocations for 2008-10, and provides a reconciliation of any changes since the figures were previously confirmed. For capital, the main change from previously published allocations is that local authorities share of the acceleration from 2010-11 allocations of capital spend from the pre-budget report (£10m in 2008-09 and £90m in 2009-10) is now included.

8. **Annex F** provides a summary of the total individual Capital Allocations for 2009-10 broken down between allocations of General Capital Grant, Supported Borrowing and Specific Capital Grants by local authority. Any capital allocations that remain undistributed at this time are identified as such.

9. **Annex G** provides details of the estimated shares of the individual grants that make up the total Specific Capital Grants by local authority. Some grants have still to be distributed and in such cases only the total value of the grant is provided.

10. **Annex H** provides a reconciliation of the changes to the total Capital Grant Support for 2009-10 from Circular 5/2008 to this circular.

11. **Annex I** provides a reconciliation of the changes to the total Capital Grant Support for 2008-09 from Circular 5/2008 to this circular.

#### **Enquiries relating to this Circular**

12. It should be noted that a few of the figures may be marginally different because of roundings but as agreed with COSLA, any substantive specific enquiries relating to this Circular should be addressed through COSLA, in the first instance. We have given an undertaking to COSLA to respond to these queries as quickly as possible. The contact details for COSLA are:

Brenda Campbell  
0131 474 9229  
brenda@cosla.gov.uk

13. The Circular is being sent electronically to the Chief Executive of COSLA, Chief Executives and Directors of Finance of each local authority and will be made available through the Local Government section of the Scottish Government website at:

<http://www.scotland.gov.uk/Topics/Government/local-government/17999/11203>

14. Any other queries should be addressed to the following:

**Local Government Finance Settlement (Revenue)**

Bill Stitt 0131 244 7044  
bill.stitt@scotland.gsi.gov.uk

**Local Government Finance Settlement (Capital)**

Simon Stone 0131 244 7950  
simon.stone@scotland.gsi.gov.uk

**Non-Domestic Rates**

Marianne Cook 0131 244 5328  
marianne.cook@scotland.gsi.gov.uk

Yours faithfully

A handwritten signature in black ink, appearing to read 'David Henderson'. The signature is written in a cursive style with a large initial 'D'.

**David Henderson**

Deputy Director, Local Government Division

**ALL SCOTLAND AGGREGATE FUNDING TOTALS**

**ANNEX A**

	<b>2008-09</b>	<b>2009-10</b>
	<b>£million</b>	<b>£million</b>
Total Revenue Funding	<b>10,209.672</b>	<b>10,655.000</b>
Changes since Finance Circular 4/2008 (see Annex D)		133.868
Schools Fund Capital to Revenue adjustment	20.000	
<b>Revised Revenue Funding</b>	<b>10,229.672</b>	<b>10,788.868</b>
Total Capital Funding	928.137	945.636
<i>Changes since Finance Circular 5/2008:</i>		
Accelerated Capital Funding	10.000	90.000
Business Gateway	4.383	0.000
Zero Waste Fund	0.000	4.150
SNH Rangers	0.000	1.335
<b>Revised Capital Funding</b>	<b>942.520</b>	<b>1041.121</b>
<b>Revised Total Funding</b>	<b>11,172.192</b>	<b>11,829.989</b>
<i>year-on-year increase</i>	4.9%	5.9%
<b>Revised Revenue Funding</b>	<b>10,229.672</b>	<b>10,788.868</b>
<i>year-on-year increase</i>	4.5%	5.5%
less top slice for Police numbers		31.000
less top slice for Police pensions		13.355
less top slice for Police commutations		17.700
less Revenue Funding to be distributed later:		
Teachers Induction Scheme		37.547
Criminal Justice Social Work		86.450
Funding for Council Tax Freeze		70.000
<b>Distributable Revenue Funding</b>	<b>10,229.672</b>	<b>10,532.816</b>
General Revenue Funding		7,609.796
Non-Domestic Rate Income		2,165.100
Ring-fenced Revenue Grants		757.920
<b>Capital</b>	<b>942.520</b>	<b>1041.121</b>
<i>year-on-year increase</i>	9.5%	10.5%
less Capital Funding to be distributed later	54.983	173.300
<b>Distributable Capital Funding</b>	<b>887.537</b>	<b>867.821</b>
General Capital Grant	359.656	459.040
Ring-fenced Capital Grant	222.725	103.625
Supported Borrowing	305.156	305.156

**INDIVIDUAL REVENUE ALLOCATIONS**
**ANNEX B**

2009-10 £ million	EXPENDITURE					FUNDING					(11)	(12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
Local Authority	Updated Service Provision	SR07 Extra Funding	Loan Charges/ PPP/LPFS	Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Ring-fenced Grants	Non-Domestic Rates	General Revenue Funding	Total Revenue Support	Share of £70m	Total
Aberdeen City	373.214	34.860	30.478	-0.994	437.558	79.044	29.038	88.074	241.402	358.514	3.300	361.814
Aberdeenshire	444.528	40.517	29.669	-1.188	513.526	91.193	21.330	100.659	300.344	422.333	3.533	425.866
Angus	218.074	19.061	16.403	-0.588	252.950	38.634	11.966	46.242	156.107	214.315	1.392	215.707
Argyll & Bute	210.437	20.513	32.603	-0.602	262.952	35.324	12.722	38.448	176.458	227.628	1.414	229.042
Clackmannanshire	100.348	8.457	7.340	-0.263	115.881	17.149	6.685	21.002	71.046	98.733	0.648	99.381
Dumfries & Galloway	314.068	27.223	26.219	-0.859	366.652	53.593	18.564	62.417	232.079	313.059	1.866	314.925
Dundee City	308.984	26.495	25.803	-0.848	360.434	43.373	28.929	59.828	228.303	317.060	1.762	318.822
East Ayrshire	240.408	22.569	16.385	-0.656	278.706	37.430	17.277	50.325	173.674	241.276	1.471	242.747
East Dunbartonshire	200.643	18.895	14.043	-0.518	233.062	42.341	9.493	44.129	137.099	190.721	1.651	192.372
East Lothian	178.031	17.155	15.710	-0.477	210.419	36.925	9.365	39.748	124.381	173.494	1.363	174.857
East Renfrewshire	180.114	17.654	17.055	-0.474	214.349	36.355	7.148	37.568	133.278	177.994	1.388	179.382
Edinburgh (City of)	824.222	83.259	91.121	-2.181	996.421	182.033	66.813	197.002	550.572	814.388	6.898	821.285
Eilean Siar	80.365	6.397	20.041	13.769	120.573	8.560	4.219	11.069	96.725	112.013	0.294	112.307
Falkirk	285.774	27.027	26.914	-0.771	338.944	51.305	17.536	63.435	206.667	287.639	1.831	289.470
Fife	692.405	61.899	49.523	-1.884	801.943	123.275	42.223	151.728	484.717	678.668	4.690	683.358
Glasgow City	1,380.528	116.380	160.785	-3.823	1,653.870	196.880	159.731	244.927	1,052.332	1,456.990	7.783	1,464.773
Highland	475.059	44.083	49.229	-1.349	567.022	82.432	27.400	91.517	365.674	484.591	3.235	487.826
Inverclyde	178.106	15.405	17.031	-0.495	210.047	25.798	16.816	34.125	133.308	184.249	1.041	185.290
Midlothian	160.640	14.216	13.345	-0.432	187.769	27.426	9.384	33.464	117.494	160.343	1.107	161.450
Moray	169.063	14.512	13.305	-0.473	196.407	29.312	9.647	36.562	120.887	167.095	1.142	168.237
North Ayrshire	284.650	26.718	21.363	-0.766	331.964	45.600	20.238	57.139	208.987	286.364	1.733	288.097
North Lanarkshire	662.416	57.075	45.482	-1.791	763.182	103.077	48.986	136.652	474.467	660.105	3.672	663.777
Orkney Islands	63.370	5.981	9.316	-0.205	78.461	6.828	2.200	8.359	61.074	71.633	0.231	71.864
Perth & Kinross	268.236	24.371	18.945	-0.712	310.840	56.022	14.620	59.824	180.374	254.818	2.154	256.971
Renfrewshire	348.787	30.732	13.163	12.945	405.628	60.969	26.713	71.382	246.565	344.659	2.366	347.025
Scottish Borders	226.637	21.417	20.784	-0.633	268.205	41.611	13.655	46.899	166.041	226.594	1.524	228.119
Shetland Islands	82.465	5.715	15.701	0.381	104.262	7.141	4.132	9.238	83.750	97.121	0.256	97.377
South Ayrshire	221.242	20.264	14.429	-0.580	255.355	42.939	12.855	47.008	152.553	212.416	1.664	214.080
South Lanarkshire	606.204	52.583	41.815	-1.625	698.976	106.836	38.881	130.263	422.996	592.140	3.922	596.062
Stirling	178.572	16.840	16.458	-0.483	211.387	33.069	10.841	37.118	130.359	178.318	1.373	179.690
West Dunbartonshire	213.634	19.527	14.838	-0.559	247.440	31.160	19.787	38.338	158.156	216.281	1.208	217.489
West Lothian	318.202	30.203	19.790	-0.863	367.332	56.068	18.725	70.611	221.928	311.264	2.091	313.355
<b>Scotland</b>	<b>10,489.426</b>	<b>948.002</b>	<b>925.088</b>	<b>0.000</b>	<b>12,362.516</b>	<b>1,829.700</b>	<b>757.920</b>	<b>2,165.100</b>	<b>7,609.796</b>	<b>10,532.816</b>	<b>70.000</b>	<b>10,602.816</b>

## ESTIMATES OF RING-FENCED GRANTS 2009-10

ANNEX C

Local Authority £ Million	Determined to Succeed	Housing Support Grant	Hostels Grant	Gaelic	Police	Supported Employment	Fairer Scotland Fund	TOTAL
Aberdeen City	0.609	0.000	0.400	0.138	25.012	0.398	2.481	29.038
Aberdeenshire	1.130	0.000	0.256	0.008	18.736	0.163	1.038	21.330
Angus	0.467	0.000	0.000	0.045	10.466	0.000	0.988	11.966
Argyll & Bute	0.409	0.000	0.192	0.366	10.785	0.005	0.965	12.722
Clackmannanshire	0.181	0.000	0.000	0.015	4.389	0.058	2.043	6.685
Dumfries & Galloway	0.694	0.000	0.099	0.000	15.921	0.216	1.634	18.564
Dundee City	0.476	0.000	0.092	0.000	19.474	0.600	8.286	28.929
East Ayrshire	0.467	0.000	0.264	0.143	11.763	0.019	4.621	17.277
East Dunbartonshire	0.448	0.000	0.000	0.064	8.458	0.000	0.523	9.493
East Lothian	0.357	0.000	0.000	0.000	8.499	0.096	0.413	9.365
East Renfrewshire	0.384	0.000	0.062	0.034	6.083	0.010	0.575	7.148
Edinburgh (City of)	1.185	0.000	0.000	0.191	57.425	0.413	7.599	66.813
Eilean Siar	0.156	0.000	0.000	0.976	2.504	0.038	0.545	4.219
Falkirk	0.501	0.000	0.500	0.011	14.353	0.216	1.955	17.536
Fife	1.312	0.000	0.329	0.000	34.978	0.912	4.692	42.223
Glasgow City	1.789	0.000	1.100	0.526	104.264	0.562	51.491	159.731
Highland	1.039	0.000	0.000	0.971	22.979	0.451	1.959	27.400
Inverclyde	0.292	0.000	0.533	0.101	9.736	0.029	6.125	16.816
Midlothian	0.321	0.000	0.000	0.000	8.288	0.058	0.718	9.384
Moray	0.386	0.000	0.175	0.019	8.525	0.120	0.422	9.647
North Ayrshire	0.530	0.000	0.358	0.085	13.814	0.024	5.427	20.238
North Lanarkshire	1.232	0.000	0.000	0.262	32.952	0.201	14.339	48.986
Orkney Islands	0.113	0.000	0.000	0.000	1.713	0.029	0.345	2.200
Perth & Kinross	0.551	0.000	0.193	0.074	12.954	0.000	0.847	14.620
Renfrewshire	0.626	0.000	0.495	0.032	19.192	0.019	6.348	26.713
Scottish Borders	0.484	0.000	0.000	0.003	12.516	0.125	0.527	13.655
Shetland Islands	0.136	1.400	0.150	0.000	2.098	0.000	0.348	4.132
South Ayrshire	0.425	0.000	0.258	0.000	10.682	0.038	1.452	12.855
South Lanarkshire	1.151	0.000	0.734	0.153	28.679	0.000	8.164	38.881
Stirling	0.359	0.000	0.540	0.133	9.028	0.029	0.752	10.841
West Dunbartonshire	0.344	0.000	0.000	0.021	13.896	0.019	5.507	19.787
West Lothian	0.634	0.000	0.000	0.000	16.168	0.043	1.880	18.725
<b>Scotland</b>	<b>19.190</b>	<b>1.400</b>	<b>6.730</b>	<b>4.371</b>	<b>576.329</b>	<b>4.891</b>	<b>145.009</b>	<b>757.920</b>

RECONCILIATION OF REVENUE ALLOCATIONS 2009-10

ANNEX D

Local Authority £million	Updated Service provision FC 4/2008	SR07 additional funding FC 4/2008	Sutherland Report	Respite Care	Animal Feedstuffs Regulations	2009-10 Police ICT transfer GRG	2009-10 Police ICT transfer Police SG	District Courts transfer (revised)	Fire Pensions Commutations	Fire Pensions
Aberdeen City	373.214	31.178	1.577	0.053	0.001	-0.787	-0.798	-0.144	0.187	0.233
Aberdeenshire	444.528	36.130	1.946	0.056	0.062	-0.582	-0.591	-0.209	0.129	0.161
Angus	218.074	17.426	1.073	0.031	0.011	-0.391	-0.396	-0.019	0.040	0.063
Argyll & Bute	210.437	17.254	0.957	0.027	0.017	-0.245	-0.250	0.000	0.089	0.110
Clackmannanshire	100.348	7.758	0.238	0.012	0.002	-0.099	-0.100	-0.054	0.042	0.064
Dumfries & Galloway	314.068	24.495	1.420	0.044	0.038	-0.520	-0.527	0.000	0.141	0.267
Dundee City	308.984	24.115	0.983	0.044	0.001	-0.728	-0.738	-0.074	0.109	0.173
East Ayrshire	240.408	19.171	0.755	0.033	0.008	-0.268	-0.272	0.000	0.104	0.128
East Dunbartonshire	200.643	16.080	0.972	0.025	0.001	-0.193	-0.196	0.000	0.102	0.125
East Lothian	178.031	15.720	0.767	0.026	0.003	-0.195	-0.198	0.000	0.047	0.106
East Renfrewshire	180.114	14.265	0.948	0.021	0.001	-0.139	-0.141	0.000	0.070	0.086
Edinburgh (City of)	824.222	68.852	5.166	0.118	0.001	-1.315	-1.334	0.000	0.371	0.838
Eilean Siar	80.365	6.018	0.169	0.009	0.009	-0.098	-0.099	-0.016	0.017	0.050
Falkirk	285.774	22.826	0.861	0.039	0.002	-0.321	-0.326	-0.070	0.124	0.189
Fife	692.405	55.913	2.802	0.098	0.009	-0.824	-0.836	-0.126	0.262	0.208
Glasgow City	1,380.53	109.835	3.542	0.165	0.001	-2.378	-2.412	-0.849	0.793	0.974
Highland	475.059	38.258	1.614	0.057	0.041	-0.890	-0.904	-0.371	0.123	0.359
Inverclyde	178.106	13.949	0.677	0.024	0.001	-0.222	-0.225	0.000	0.126	0.154
Midlothian	160.64	13.159	0.542	0.020	0.002	-0.191	-0.194	0.000	0.040	0.091
Moray	169.063	13.533	0.659	0.023	0.012	-0.266	-0.270	-0.033	0.062	0.078
North Ayrshire	284.65	22.479	1.065	0.038	0.005	-0.315	-0.319	0.000	0.150	0.184
North Lanarkshire	662.416	51.959	1.397	0.082	0.003	-0.751	-0.762	0.000	0.271	0.332
Orkney Islands	63.37	4.731	0.113	0.006	0.012	-0.067	-0.068	0.000	0.012	0.036
Perth & Kinross	268.236	22.234	1.859	0.040	0.016	-0.484	-0.491	-0.109	0.061	0.096
Renfrewshire	348.787	27.860	1.043	0.045	0.002	-0.438	-0.444	0.000	0.169	0.208
Scottish Borders	226.637	18.580	1.152	0.032	0.023	-0.286	-0.291	0.000	0.119	0.268
Shetland Islands	82.465	5.913	0.101	0.006	0.008	-0.081	-0.082	0.000	0.015	0.044
South Ayrshire	221.242	17.975	1.371	0.034	0.007	-0.243	-0.246	0.000	0.118	0.145
South Lanarkshire	606.204	48.348	2.136	0.081	0.011	-0.654	-0.663	0.000	0.264	0.324
Stirling	178.572	14.263	0.848	0.022	0.006	-0.201	-0.205	-0.168	0.071	0.108
West Dunbartonshire	213.634	16.487	0.609	0.026	0.001	-0.316	-0.321	0.000	0.162	0.199
West Lothian	318.202	27.016	0.639	0.035	0.008	-0.371	-0.376	0.000	0.107	0.242
Scotland	10,489.426	843.780	40.000	1.370	0.325	-14.858	-15.071	-2.242	4.500	6.645

RECONCILIATION OF REVENUE ALLOCATIONS 2009-10

ANNEX D (Continued)

Local Authority £million	Orkney Transport	Tobacco Sales Enforcement	Business Gateway	Child Trust Fund top up	Schools Fund	SNH Transfer	Teachers Pensions	Police SG LCS adjustment	Distribution effect of Police loans Charges	Hostels SG adjustment
Aberdeen City	0.000	0.051	0.000	0.012	1.642	0.030	0.629	-0.055	-0.218	0.186
Aberdeenshire	0.000	0.059	1.398	0.006	0.000	0.087	0.887	-0.209	-0.122	0.064
Angus	0.000	0.035	0.000	0.006	0.238	0.076	0.397	-0.050	-0.110	0.000
Argyll & Bute	0.000	0.047	0.000	0.003	1.658	0.010	0.326	-0.137	-0.009	0.020
Clackmannanshire	0.000	0.021	0.000	0.002	0.141	0.074	0.171	-0.095	0.025	0.000
Dumfries & Galloway	0.000	0.045	0.440	0.006	0.000	0.099	0.541	-0.159	-0.067	-0.030
Dundee City	0.000	0.057	1.376	0.010	0.000	0.055	0.521	-0.092	-0.125	-0.015
East Ayrshire	0.000	0.034	0.000	0.007	1.673	0.031	0.437	-0.143	-0.029	0.146
East Dunbartonshire	0.000	0.031	0.000	0.002	0.793	0.100	0.429	-0.110	-0.035	0.000
East Lothian	0.000	0.026	0.000	0.003	0.000	0.098	0.327	-0.107	-0.021	0.000
East Renfrewshire	0.000	0.026	0.000	0.001	1.657	0.022	0.392	-0.076	-0.056	0.028
Edinburgh (City of)	0.000	0.158	1.626	0.022	2.883	0.086	1.174	-1.232	0.642	0.000
Eilean Siar	0.000	0.024	0.000	0.001	0.000	0.022	0.151	0.009	-0.068	0.000
Falkirk	0.000	0.037	0.971	0.006	0.982	0.018	0.514	-0.319	0.111	0.495
Fife	0.000	0.082	1.022	0.014	0.000	0.185	1.228	-0.517	0.009	0.268
Glasgow City	0.000	0.137	1.314	0.048	0.000	0.162	1.830	-1.338	0.393	0.118
Highland	0.000	0.096	0.000	0.008	3.851	0.255	0.875	-0.134	-0.214	-0.229
Inverclyde	0.000	0.026	0.000	0.004	0.000	0.081	0.306	-0.118	-0.007	0.097
Midlothian	0.000	0.025	0.000	0.005	0.000	0.049	0.315	-0.038	-0.078	0.000
Moray	0.000	0.029	0.000	0.003	0.000	0.043	0.332	-0.054	-0.071	-0.017
North Ayrshire	0.000	0.037	0.822	0.007	1.173	0.114	0.486	-0.173	-0.027	0.137
North Lanarkshire	0.000	0.077	1.574	0.006	0.000	0.130	1.206	-0.414	-0.056	0.000
Orkney Islands	1.000	0.020	0.000	0.000	0.000	0.009	0.106	-0.074	0.027	0.000
Perth & Kinross	0.000	0.045	0.000	0.003	0.000	0.061	0.454	-0.061	-0.137	-0.097
Renfrewshire	0.000	0.040	0.674	0.011	0.000	0.120	0.611	-0.242	-0.004	0.003
Scottish Borders	0.000	0.038	0.347	0.005	0.483	0.043	0.406	-0.303	0.136	0.000
Shetland Islands	0.000	0.020	0.000	0.001	0.000	0.015	0.153	-0.113	0.053	-0.061
South Ayrshire	0.000	0.037	0.000	0.004	0.000	0.000	0.387	-0.130	-0.030	0.114
South Lanarkshire	0.000	0.057	0.000	0.007	0.000	0.130	1.112	-0.363	-0.074	-0.048
Stirling	0.000	0.027	0.000	0.003	1.392	0.058	0.315	-0.195	0.066	-0.091
West Dunbartonshire	0.000	0.025	0.594	0.005	0.000	0.033	0.380	-0.173	0.028	0.000
West Lothian	0.000	0.031	0.000	0.008	1.434	0.064	0.602	-0.299	0.065	0.000
Scotland	1.000	1.500	12.158	0.228	20.000	2.360	18.000	-7.515	0.000	1.088



RECONCILIATION OF REVENUE ALLOCATIONS 2009-10

ANNEX D (Continued)

Local Authority £million	Housing Support Grant SG adjustment	Additional Provision Revised	Edinburgh City Capital Supplement	Change in Police Grant	Change in Police GRG	Schools PPP	Strategic Waste Fund Top up	Zero Waste Fund	Increased NDRI
Aberdeen City	0.000	0.082	0.000	-0.103	-0.099	0.000	0.000	0.878	0.323
Aberdeenshire	0.000	0.099	0.000	-0.076	-0.073	0.000	0.000	0.925	0.369
Angus	0.000	0.048	0.000	-0.010	-0.010	0.000	0.000	0.432	0.171
Argyll & Bute	0.000	0.043	0.000	0.018	0.017	0.000	0.005	0.411	0.143
Clackmannanshire	0.000	0.021	0.000	-0.007	-0.007	0.000	0.000	0.192	0.076
Dumfries & Galloway	0.000	0.068	0.000	-0.043	-0.042	0.000	0.173	0.602	0.231
Dundee City	0.000	0.065	0.000	-0.019	-0.018	0.000	0.000	0.575	0.222
East Ayrshire	0.000	0.052	0.000	0.019	0.019	0.000	0.011	0.468	0.186
East Dunbartonshire	0.000	0.043	0.000	0.014	0.013	0.000	0.125	0.410	0.165
East Lothian	0.000	0.039	0.000	0.000	0.000	0.000	0.000	0.368	0.145
East Renfrewshire	0.000	0.039	0.000	0.010	0.010	0.000	0.000	0.348	0.140
Edinburgh (City of)	0.000	0.177	3.500	-0.001	-0.001	-1.200	0.000	2.003	0.726
Eilean Siar	0.000	0.016	0.000	-0.007	-0.007	0.000	0.044	0.109	0.041
Falkirk	0.000	0.063	0.000	-0.023	-0.022	0.000	0.045	0.590	0.234
Fife	0.000	0.152	0.000	-0.018	-0.017	0.000	0.000	1.419	0.562
Glasgow City	0.000	0.284	0.000	0.173	0.166	0.000	0.056	2.459	0.908
Highland	0.000	0.104	0.000	-0.067	-0.065	0.000	0.027	0.952	0.337
Inverclyde	0.000	0.037	0.000	0.016	0.015	0.000	0.000	0.318	0.127
Midlothian	0.000	0.035	0.000	0.000	0.000	0.000	0.000	0.310	0.124
Moray	0.000	0.037	0.000	-0.035	-0.033	0.000	0.000	0.345	0.136
North Ayrshire	0.000	0.060	0.000	0.023	0.022	0.000	0.000	0.539	0.212
North Lanarkshire	0.000	0.141	0.000	0.055	0.052	0.000	0.000	1.266	0.506
Orkney Islands	0.000	0.013	0.000	-0.005	-0.005	0.000	0.000	0.083	0.031
Perth & Kinross	0.000	0.060	0.000	-0.013	-0.012	0.000	0.045	0.583	0.219
Renfrewshire	0.000	0.074	0.000	0.032	0.031	0.000	0.000	0.672	0.265
Scottish Borders	0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.442	0.172
Shetland Islands	-0.400	0.017	0.000	-0.006	-0.006	0.000	0.000	0.086	0.034
South Ayrshire	0.000	0.048	0.000	0.018	0.017	0.000	0.000	0.463	0.175
South Lanarkshire	0.000	0.131	0.000	0.048	0.046	0.000	0.000	1.209	0.481
Stirling	0.000	0.039	0.000	-0.014	-0.014	0.000	0.000	0.374	0.137
West Dunbartonshire	0.000	0.044	0.000	0.023	0.022	1.200	0.000	0.357	0.143
West Lothian	0.000	0.070	0.000	0.000	0.000	0.000	0.004	0.662	0.259
Scotland	-0.400	2.250	3.500	0.000	0.000	0.000	0.535	20.850	8.000

**RECONCILIATION OF REVENUE ALLOCATIONS 2009-10**

ANNEX D (Continued)

Local Authority £million	Revised Additional Funding FC 2/2009	Loans Charges PPP/LPFS FC 4/2008	Changes to PPP/LPFS FC 4/2008	Loans Charges PPP/LPFS FC 2/2009	Floor FC 4/2008 and FC 2/2009	Total Estimated Expenditure FC 2/2009
Aberdeen City	34.860	30.478	0.000	30.478	-0.994	437.558
Aberdeenshire	40.517	29.669	0.000	29.669	-1.188	513.526
Angus	19.062	16.403	0.000	16.403	-0.588	252.951
Argyll & Bute	20.514	32.603	0.000	32.603	-0.602	262.952
Clackmannanshire	8.478	7.340	0.000	7.340	-0.263	115.903
Dumfries & Galloway	27.222	26.219	0.000	26.219	-0.859	366.650
Dundee City	26.496	25.803	0.000	25.803	-0.848	360.435
East Ayrshire	22.569	16.385	0.000	16.385	-0.656	278.706
East Dunbartonshire	18.896	14.043	0.000	14.043	-0.518	233.064
East Lothian	17.155	15.710	0.000	15.710	-0.477	210.419
East Renfrewshire	17.653	17.055	0.000	17.055	-0.474	214.348
Edinburgh (City of)	83.262	91.121	0.000	91.121	-2.181	996.424
Eilean Siar	6.396	20.041	0.000	20.041	13.769	120.571
Falkirk	27.026	26.914	0.000	26.914	-0.771	338.943
Fife	61.896	49.523	0.000	49.523	-1.884	801.940
Glasgow City	116.380	160.785	0.000	160.785	-3.823	1653.870
Highland	44.084	50.629	-1.400	49.229	-1.349	567.023
Inverclyde	15.388	17.031	0.000	17.031	-0.495	210.030
Midlothian	14.216	13.345	0.000	13.345	-0.432	187.769
Moray	14.513	13.305	0.000	13.305	-0.473	196.408
North Ayrshire	26.718	21.363	0.000	21.363	-0.766	331.965
North Lanarkshire	57.074	45.482	0.000	45.482	-1.791	763.181
Orkney Islands	5.981	9.316	0.000	9.316	-0.205	78.462
Perth & Kinross	24.372	18.945	0.000	18.945	-0.712	310.841
Renfrewshire	30.732	13.163	0.000	13.163	12.945	405.627
Scottish Borders	21.415	20.784	0.000	20.784	-0.633	268.203
Shetland Islands	5.717	15.701	0.000	15.701	0.381	104.264
South Ayrshire	20.265	14.429	0.000	14.429	-0.58	255.356
South Lanarkshire	52.581	41.815	0.000	41.815	-1.625	698.975
Stirling	16.840	16.458	0.000	16.458	-0.483	211.387
West Dunbartonshire	19.527	14.838	0.000	14.838	-0.559	247.440
West Lothian	30.200	19.790	0.000	19.790	-0.863	367.329
Scotland	948.003	926.488	-1.400	925.088	0	12362.517

RECONCILIATION OF REVENUE ALLOCATIONS 2009-10

ANNEX D (Continued)

Local Authority £million	Assumed Council Tax contribution FC 4/2008 and FC 2/2009	Ring- Fenced Grants 4/2008	Hostels SG adjustment	Housing Support Grant SG adjustment	2009-10 Police ICT transfer Police SG	Police SG LCS adjustment	Change in Police Grant	Improvement Service	Ring- Fenced Grants 2/2009
Aberdeen City	79.044	29.807	0.186	0.000	-0.798	-0.055	-0.103	0.000	29.037
Aberdeenshire	91.193	22.143	0.064	0.000	-0.591	-0.209	-0.076	0.000	21.331
Angus	38.634	12.423	0.000	0.000	-0.396	-0.050	-0.010	0.000	11.967
Argyll & Bute	35.324	13.070	0.020	0.000	-0.250	-0.137	0.018	0.000	12.721
Clackmannanshire	17.149	6.887	0.000	0.000	-0.100	-0.095	-0.007	0.000	6.685
Dumfries & Galloway	53.593	19.323	-0.030	0.000	-0.527	-0.159	-0.043	0.000	18.563
Dundee City	43.373	29.794	-0.015	0.000	-0.738	-0.092	-0.019	0.000	28.930
East Ayrshire	37.430	17.527	0.146	0.000	-0.272	-0.143	0.019	0.000	17.277
East Dunbartonshire	42.341	9.784	0.000	0.000	-0.196	-0.110	0.014	0.000	9.493
East Lothian	36.925	9.671	0.000	0.000	-0.198	-0.107	0.000	0.000	9.366
East Renfrewshire	36.355	7.327	0.028	0.000	-0.141	-0.076	0.010	0.000	7.149
Edinburgh (City of)	182.033	69.379	0.000	0.000	-1.334	-1.232	-0.001	0.000	66.812
Eilean Siar	8.560	4.316	0.000	0.000	-0.099	0.009	-0.007	0.000	4.219
Falkirk	51.305	17.709	0.495	0.000	-0.326	-0.319	-0.023	0.000	17.536
Fife	123.275	43.325	0.268	0.000	-0.836	-0.517	-0.018	0.000	42.223
Glasgow City	196.880	163.191	0.118	0.000	-2.412	-1.338	0.173	0.000	159.732
Highland	82.432	28.734	-0.229	0.000	-0.904	-0.134	-0.067	0.000	27.400
Inverclyde	25.798	17.046	0.097	0.000	-0.225	-0.118	0.016	0.000	16.816
Midlothian	27.426	9.617	0.000	0.000	-0.194	-0.038	0.000	0.000	9.385
Moray	29.312	10.023	-0.017	0.000	-0.270	-0.054	-0.035	0.000	9.647
North Ayrshire	45.600	20.571	0.137	0.000	-0.319	-0.173	0.023	0.000	20.238
North Lanarkshire	103.077	51.808	0.000	0.000	-0.762	-0.414	0.055	-1.700	48.986
Orkney Islands	6.828	2.347	0.000	0.000	-0.068	-0.074	-0.005	0.000	2.200
Perth & Kinross	56.022	15.282	-0.097	0.000	-0.491	-0.061	-0.013	0.000	14.620
Renfrewshire	60.969	27.364	0.003	0.000	-0.444	-0.242	0.032	0.000	26.713
Scottish Borders	41.611	14.248	0.000	0.000	-0.291	-0.303	0.000	0.000	13.654
Shetland Islands	7.141	4.795	-0.061	-0.400	-0.082	-0.113	-0.006	0.000	4.134
South Ayrshire	42.939	13.100	0.114	0.000	-0.246	-0.130	0.018	0.000	12.856
South Lanarkshire	106.836	39.908	-0.048	0.000	-0.663	-0.363	0.048	0.000	38.882
Stirling	33.069	11.347	-0.091	0.000	-0.205	-0.195	-0.014	0.000	10.841
West Dunbartonshire	31.160	20.259	0.000	0.000	-0.321	-0.173	0.023	0.000	19.788
West Lothian	56.068	19.400	0.000	0.000	-0.376	-0.299	0.000	0.000	18.725
Scotland	1829.700	781.523	1.088	-0.400	-15.071	-7.515	0.000	-1.700	757.925

RECONCILIATION OF REVENUE ALLOCATIONS 2009-10

ANNEX D (Continued)

Local Authority £million	Non Domestic Rates FC 4/2008	Additional NDRI	Revised NDRI 2/2009	General Revenue Funding 2009-10	Total Revenue Support FC 5/2008
Aberdeen City	86.528	1.546	88.074	241.403	358.514
Aberdeenshire	98.891	1.768	100.659	300.343	422.333
Angus	45.431	0.811	46.242	156.108	214.317
Argyll & Bute	37.773	0.675	38.448	176.459	227.628
Clackmannanshire	20.633	0.369	21.002	71.067	98.754
Dumfries & Galloway	61.321	1.096	62.417	232.076	313.057
Dundee City	58.778	1.050	59.828	228.305	317.062
East Ayrshire	49.442	0.883	50.325	173.674	241.276
East Dunbartonshire	43.355	0.774	44.129	137.101	190.723
East Lothian	39.050	0.698	39.748	124.380	173.494
East Renfrewshire	36.909	0.659	37.568	133.276	177.993
Edinburgh (City of)	193.545	3.457	197.002	550.577	814.391
Eilean Siar	10.875	0.194	11.069	96.722	112.011
Falkirk	62.322	1.113	63.435	206.667	287.638
Fife	149.065	2.663	151.728	484.714	678.665
Glasgow City	240.629	4.298	244.927	1052.331	1456.990
Highland	89.910	1.607	91.517	365.674	484.591
Inverclyde	33.526	0.599	34.125	133.291	184.232
Midlothian	32.877	0.587	33.464	117.494	160.343
Moray	35.920	0.642	36.562	120.887	167.096
North Ayrshire	56.136	1.003	57.139	208.987	286.365
North Lanarkshire	134.253	2.399	136.652	474.465	660.104
Orkney Islands	8.212	0.147	8.359	61.074	71.634
Perth & Kinross	58.774	1.050	59.824	180.375	254.819
Renfrewshire	70.129	1.253	71.382	246.563	344.658
Scottish Borders	46.076	0.823	46.899	166.039	226.592
Shetland Islands	9.076	0.162	9.238	83.751	97.123
South Ayrshire	46.183	0.825	47.008	152.553	212.417
South Lanarkshire	127.977	2.286	130.263	422.994	592.139
Stirling	36.466	0.652	37.118	130.359	178.318
West Dunbartonshire	37.665	0.673	38.338	158.154	216.280
West Lothian	69.372	1.239	70.611	221.925	311.261
Scotland	2,127.100	38.000	2,165.100	7609.792	10532.817

REDETERMINATIONS OF REVENUE FUNDING FOR 2008-09

ANNEX E

£ million	Adult Support and Protection	Animal Feedstuffs (FSA Scotland)	Business Gateway	Child Trust Fund top up	Contaminated Land Grant	District Courts unification	Improvement Service	Orkney Internal Transport
Aberdeen City	0.325	0.001	0.000	0.008	0.000	-0.120	0.000	0.000
Aberdeenshire	0.354	0.062	1.398	0.004	0.000	-0.174	0.000	0.000
Angus	0.167	0.011	0.000	0.004	0.000	-0.002	0.000	0.000
Argyll & Bute	0.141	0.017	0.000	0.002	0.000	0.000	0.000	0.000
Clackmannanshire	0.077	0.002	0.000	0.002	0.000	-0.005	0.000	0.000
Dumfries & Galloway	0.227	0.038	0.440	0.004	0.000	0.000	0.000	0.000
Dundee City	0.219	0.001	1.376	0.007	0.000	-0.008	0.000	0.000
East Ayrshire	0.181	0.008	0.000	0.005	0.000	0.000	0.000	0.000
East Dunbartonshire	0.158	0.001	0.000	0.001	0.000	0.000	0.000	0.000
East Lothian	0.141	0.003	0.000	0.002	0.000	0.000	0.000	0.000
East Renfrewshire	0.133	0.001	0.000	0.001	0.000	0.000	0.000	0.000
Edinburgh (City of)	0.728	0.001	1.626	0.015	0.000	0.000	0.000	0.000
Eilean Siar	0.043	0.009	0.000	0.000	0.000	-0.013	0.000	0.000
Falkirk	0.226	0.002	0.971	0.004	0.000	-0.007	0.000	0.000
Fife	0.541	0.009	1.022	0.010	0.000	-0.013	0.000	0.000
Glasgow City	0.887	0.001	1.314	0.033	0.000	-0.265	0.000	0.000
Highland	0.328	0.041	0.000	0.005	0.000	-0.308	0.000	0.000
Inverclyde	0.124	0.001	0.000	0.003	0.000	0.000	0.000	0.000
Midlothian	0.120	0.002	0.000	0.004	0.000	0.000	0.000	0.000
Moray	0.133	0.012	0.000	0.002	0.000	-0.027	0.000	0.000
North Ayrshire	0.205	0.005	0.822	0.005	0.000	0.000	0.000	0.000
North Lanarkshire	0.479	0.003	1.574	0.004	0.000	0.000	1.700	0.000
Orkney	0.033	0.012	0.000	0.000	0.000	0.000	0.000	1.000
Perth & Kinross	0.216	0.016	0.000	0.002	0.000	-0.011	0.000	0.000
Renfrewshire	0.256	0.002	0.674	0.008	3.097	0.000	0.000	0.000
Scottish Borders	0.169	0.023	0.347	0.003	0.000	0.000	0.000	0.000
Shetland	0.035	0.008	0.000	0.000	0.000	0.000	0.000	0.000
South Ayrshire	0.172	0.007	0.000	0.003	0.000	0.000	0.000	0.000
South Lanarkshire	0.462	0.011	0.000	0.005	0.000	0.000	0.000	0.000
Stirling	0.134	0.006	0.000	0.002	0.000	-0.017	0.000	0.000
West Dunbartonshire	0.139	0.001	0.594	0.003	0.000	0.000	0.000	0.000
West Lothian	0.246	0.008	0.000	0.005	0.000	0.000	0.000	0.000
<b>Scotland</b>	<b>7.799</b>	<b>0.325</b>	<b>12.158</b>	<b>0.156</b>	<b>3.097</b>	<b>-0.970</b>	<b>1.700</b>	<b>1.000</b>

REDETERMINATIONS OF REVENUE FUNDING FOR 2008-09

ANNEX E

£ million	Pennan	Police ICT transfer	Police Loan Charges SG	Distributional Effects of Police SG Loan Charges	Fire adjustments Commutations	Schools Fund	Sheltered Housing-type Accommodation	Solway Regulation Order	Strategic Development Planning Authorities
Aberdeen City	0.000	-0.766	-0.263	-0.178	0.219	1.642	0.000	0.000	0.000
Aberdeenshire	0.500	-0.567	-0.317	-0.003	0.151	0.000	0.000	0.000	0.120
Angus	0.000	-0.381	-0.153	-0.138	0.139	0.238	0.000	0.000	0.000
Argyll & Bute	0.000	-0.239	-0.140	-0.006	0.166	1.658	0.000	0.000	0.000
Clackmannanshire	0.000	-0.096	-0.067	0.020	0.054	0.141	0.000	0.000	0.000
Dumfries & Galloway	0.000	-0.506	-0.218	-0.112	0.266	0.000	0.000	0.035	0.000
Dundee City	0.000	-0.709	-0.210	-0.182	0.379	0.000	0.000	0.000	0.120
East Ayrshire	0.000	-0.261	-0.165	-0.024	0.193	1.673	0.000	0.000	0.000
East Dunbartonshire	0.000	-0.188	-0.140	-0.032	0.189	0.793	0.000	0.000	0.000
East Lothian	0.000	-0.190	-0.123	-0.015	0.175	0.000	0.000	0.000	0.000
East Renfrewshire	0.000	-0.135	-0.126	-0.052	0.130	1.657	0.000	0.000	0.000
Edinburgh (City of)	0.000	-1.280	-0.565	0.673	1.377	2.883	0.000	0.000	0.000
Eilean Siar	0.000	-0.094	-0.056	-0.074	0.024	0.000	0.000	0.000	0.000
Falkirk	0.000	-0.313	-0.200	0.094	0.158	0.982	0.000	0.000	0.000
Fife	0.000	-0.802	-0.485	-0.040	0.391	0.000	0.000	0.000	0.120
Glasgow City	0.000	-2.315	-0.907	0.407	1.474	0.000	0.000	0.000	0.000
Highland	0.000	-0.867	-0.333	-0.281	0.173	3.851	0.000	0.000	0.000
Inverclyde	0.000	-0.216	-0.120	-0.004	0.234	0.000	0.000	0.000	0.000
Midlothian	0.000	-0.186	-0.111	-0.073	0.150	0.000	0.000	0.000	0.000
Moray	0.000	-0.259	-0.120	-0.037	0.073	0.000	0.000	0.000	0.000
North Ayrshire	0.000	-0.307	-0.193	-0.023	0.279	1.173	-0.002	0.000	0.000
North Lanarkshire	0.000	-0.731	-0.449	-0.043	0.503	0.000	0.000	0.000	0.000
Orkney	0.000	-0.065	-0.046	0.022	0.017	0.000	0.000	0.000	0.000
Perth & Kinross	0.000	-0.471	-0.190	-0.171	0.211	0.000	0.000	0.000	0.000
Renfrewshire	0.000	-0.426	-0.236	0.002	0.315	0.000	0.000	0.000	0.040
Scottish Borders	0.000	-0.278	-0.159	0.145	0.440	0.483	0.000	0.000	0.000
Shetland	0.000	-0.079	-0.058	0.047	0.021	0.000	0.000	0.000	0.000
South Ayrshire	0.000	-0.237	-0.153	-0.026	0.220	0.000	0.000	0.000	0.000
South Lanarkshire	0.000	-0.637	-0.417	-0.061	0.490	0.000	0.000	0.000	0.000
Stirling	0.000	-0.196	-0.123	0.056	0.090	1.392	0.000	0.000	0.000
West Dunbartonshire	0.000	-0.308	-0.140	0.030	0.301	0.000	0.000	0.000	0.000
West Lothian	0.000	-0.361	-0.223	0.077	0.398	1.434	0.000	0.000	0.000
<b>Scotland</b>	<b>0.500</b>	<b>-14.466</b>	<b>-7.206</b>	<b>-0.002</b>	<b>9.400</b>	<b>20.000</b>	<b>-0.002</b>	<b>0.035</b>	<b>0.400</b>

**REDETERMINATIONS OF REVENUE FUNDING FOR 2008-09**
**ANNEX E**

£ million	Strategic Waste Fund Top up from ZWF	Teachers Induction Scheme	Tobacco Sales Enforcement	Zero Waste Fund	Zero Waste Fund Food Waste	Customer First	Schools PPP adjustment	NDRI/GR G Reduction	Police Grant ICT Reduction	Improvement Service Ring-fenced Grant	Total GRG Changes	Total Ring-fenced Grant changes
Aberdeen City	0.000	0.480	0.051	0.715	0.000	0.000	0.000	-0.323	-0.797	0.000	2.053	-0.882
Aberdeenshire	0.000	1.639	0.059	0.762	0.086	0.000	0.000	-0.369	-0.590	0.000	4.023	-0.903
Angus	0.000	0.616	0.035	0.352	0.000	0.000	0.000	-0.171	-0.396	0.000	0.872	-0.412
Argyll & Bute	0.005	0.469	0.047	0.373	0.000	0.000	0.000	-0.143	-0.249	0.000	2.491	-0.383
Clackmannanshire	0.000	0.463	0.021	0.154	0.000	0.000	0.000	-0.076	-0.100	0.000	0.756	-0.188
Dumfries & Galloway	0.173	0.977	0.045	0.507	0.000	0.000	0.000	-0.231	-0.526	0.000	1.864	-0.632
Dundee City	0.000	0.851	0.057	0.462	0.000	0.400	0.000	-0.222	-0.737	0.000	2.751	-0.766
East Ayrshire	0.011	0.847	0.034	0.378	0.000	0.000	0.000	-0.186	-0.272	0.000	2.858	-0.412
East Dunbartonshire	0.125	0.951	0.031	0.310	0.000	0.000	0.000	-0.165	-0.195	0.000	2.173	-0.302
East Lothian	0.000	1.128	0.026	0.295	0.000	0.000	0.000	-0.145	-0.198	0.000	1.421	-0.307
East Renfrewshire	0.000	1.591	0.026	0.261	0.116	0.000	0.000	-0.140	-0.140	0.000	3.591	-0.215
Edinburgh (City of)	0.000	2.386	0.158	1.550	0.000	0.000	-0.900	-0.726	-1.332	0.000	8.489	-2.570
Eilean Siar	0.044	0.263	0.024	0.110	0.000	0.000	0.000	-0.041	-0.099	0.000	0.294	-0.080
Falkirk	0.045	1.176	0.037	0.465	0.000	0.000	0.000	-0.234	-0.325	0.000	3.608	-0.620
Fife	0.000	2.068	0.082	1.127	0.000	0.000	0.000	-0.562	-0.834	0.000	3.954	-1.279
Glasgow City	0.056	2.251	0.137	1.934	0.021	0.000	0.000	-0.908	-2.409	0.000	5.029	-3.724
Highland	0.027	1.189	0.096	0.832	0.000	0.000	0.000	-0.337	-0.903	0.000	4.748	-0.954
Inverclyde	0.000	0.798	0.026	0.256	0.252	0.000	0.000	-0.127	-0.225	0.000	1.346	-0.341
Midlothian	0.000	0.977	0.025	0.239	0.000	0.000	0.000	-0.124	-0.194	0.000	1.134	-0.232
Moray	0.000	0.606	0.029	0.281	0.000	0.000	0.000	-0.136	-0.270	0.000	0.678	-0.354
North Ayrshire	0.000	1.264	0.037	0.437	0.000	0.000	0.000	-0.212	-0.319	0.000	3.683	-0.489
North Lanarkshire	0.000	2.389	0.077	0.991	0.010	0.000	0.000	-0.506	-0.761	-1.700	6.450	-2.867
Orkney	0.000	0.272	0.020	0.074	0.000	0.000	0.000	-0.031	-0.067	0.000	1.355	-0.136
Perth & Kinross	0.045	0.856	0.045	0.479	0.116	0.000	0.000	-0.219	-0.491	0.000	1.114	-0.510
Renfrewshire	0.000	2.381	0.040	0.539	0.000	0.000	0.000	-0.265	-0.443	0.000	6.662	-0.680
Scottish Borders	0.000	0.504	0.038	0.381	0.000	0.000	0.000	-0.172	-0.290	0.000	2.085	-0.594
Shetland	0.000	0.213	0.020	0.080	0.000	0.000	0.000	-0.034	-0.082	0.000	0.311	-0.188
South Ayrshire	0.000	0.639	0.037	0.370	0.000	0.000	0.000	-0.175	-0.247	0.000	1.009	-0.374
South Lanarkshire	0.000	2.669	0.057	0.948	0.000	0.600	0.000	-0.481	-0.663	0.000	4.062	-1.019
Stirling	0.000	0.987	0.027	0.285	0.000	0.300	0.000	-0.137	-0.205	0.000	2.928	-0.384
West Dunbartonshire	0.000	1.413	0.025	0.288	0.000	0.000	0.000	-0.143	-0.321	0.000	2.344	-0.491
West Lothian	0.004	2.234	0.031	0.506	0.000	0.000	0.000	-0.259	-0.376	0.000	4.322	-0.675
Scotland	0.535	37.547	1.500	16.741	0.601	1.300	-0.900	-8.000	-15.056	-1.700	90.458	-23.965

INDIVIDUAL CAPITAL ALLOCATIONS FOR 2009-10

ANNEX F

£ Million	2009-10			
	General Capital Grant	Supported Borrowing	Specific Capital Grants <sup>2</sup>	Total Support for Capital
Aberdeen City	17.250	10.321	3.153	30.724
Aberdeenshire	20.416	17.335	1.743	39.494
Angus	9.002	7.476	1.247	17.725
Argyll & Bute	10.049	8.482	3.229	21.760
Clackmannanshire	3.724	3.310	0.603	7.637
Dumfries & Galloway	14.596	12.313	2.427	29.336
Dundee City	14.637	7.313	4.170	26.120
East Ayrshire	6.901	7.130	1.193	15.224
East Dunbartonshire	6.393	5.810	1.030	13.233
East Lothian	7.169	5.778	1.498	14.445
East Renfrewshire	4.448	5.120	0.759	10.327
Edinburgh, City of	46.565	21.274	7.991	75.830
Eilean Siar	5.077	4.302	3.200	12.579
Falkirk	10.850	8.073	1.289	20.212
Fife	28.774	18.268	2.250	49.292
Glasgow City	65.222	26.867	31.130	123.219
Highland	24.528	19.376	6.127	50.031
Inverclyde	5.787	4.669	1.324	11.780
Midlothian	6.701	4.965	0.671	12.337
Moray	24.374	6.438	1.402	32.214
North Ayrshire	8.328	7.652	1.465	17.445
North Lanarkshire	22.567	15.753	5.749	44.069
Orkney	3.075	3.218	1.106	7.399
Perth & Kinross	11.712	9.639	1.997	23.348
Renfrewshire	12.642	8.786	2.063	23.491
Scottish Borders	10.057	9.185	1.449	20.691
Shetland	3.365	3.316	0.966	7.647
South Ayrshire	7.887	6.844	1.394	16.125
South Lanarkshire	20.733	16.027	7.215	43.975
Stirling	7.210	6.107	1.291	14.608
West Dunbartonshire	7.183	5.070	0.972	13.225
West Lothian	11.818	8.939	1.522	22.279
Undistributed <sup>1</sup>	3.600	0.000	169.700	173.300
<b>SCOTLAND</b>	<b>462.640</b>	<b>305.156</b>	<b>273.325</b>	<b>1,041.121</b>

**Note 1 - Undistributed Grants**

Piers and Harbours	3.600	
Strathclyde RPT		25.000
Fire Capital Grant		24.600
Private Sector Housing Grant		1.000
Transfer of the Management of Development Funding		119.100

**Note 2** - A full breakdown of all specific capital grants, including any undistributed sums is provided in Annex F



ESTIMATES OF SPECIFIC CAPITAL GRANTS FOR 2009-10

ANNEX G

£ million	Justice	Finance & Sustainable Growth		Health & Wellbeing				TOTAL
	Fire Capital Grant	Cycling, Walking and Safer Streets	Strathclyde RTP Capital Grant	Private Sector Housing Grant	Vacant & Derelict Land Fund	Transfer of the Management of Development Funding	Assistance to owners affected by Glasgow stock transfer	
Local Authority								
Aberdeen City	0.000	0.365	0.000	2.788	0.000	0.000	0.000	3.153
Aberdeenshire	0.000	0.412	0.000	1.331	0.000	0.000	0.000	1.743
Angus	0.000	0.191	0.000	1.056	0.000	0.000	0.000	1.247
Argyll & Bute	0.000	0.163	0.000	3.066	0.000	0.000	0.000	3.229
Clackmannanshire	0.000	0.086	0.000	0.517	0.000	0.000	0.000	0.603
Dumfries & Galloway	0.000	0.262	0.000	2.165	0.000	0.000	0.000	2.427
Dundee City	0.000	0.249	0.000	2.171	1.750	0.000	0.000	4.170
East Ayrshire	0.000	0.212	0.000	0.981	0.000	0.000	0.000	1.193
East Dunbartonshire	0.000	0.191	0.000	0.839	0.000	0.000	0.000	1.030
East Lothian	0.000	0.170	0.000	1.328	0.000	0.000	0.000	1.498
East Renfrewshire	0.000	0.165	0.000	0.594	0.000	0.000	0.000	0.759
Edinburgh, City of	0.000	0.818	0.000	7.173	0.000	0.000	0.000	7.991
Eilean Siar	0.000	0.045	0.000	3.155	0.000	0.000	0.000	3.200
Falkirk	0.000	0.267	0.000	1.022	0.000	0.000	0.000	1.289
Fife	0.000	0.639	0.000	1.611	0.000	0.000	0.000	2.250
Glasgow City	0.000	1.021	0.000	10.609	4.500	0.000	15.000	31.130
Highland	0.000	0.374	0.000	4.253	1.500	0.000	0.000	6.127
Inverclyde	0.000	0.146	0.000	1.178	0.000	0.000	0.000	1.324
Midlothian	0.000	0.149	0.000	0.522	0.000	0.000	0.000	0.671
Moray	0.000	0.154	0.000	1.248	0.000	0.000	0.000	1.402
North Ayrshire	0.000	0.241	0.000	1.224	0.000	0.000	0.000	1.465
North Lanarkshire	0.000	0.579	0.000	2.620	2.550	0.000	0.000	5.749
Orkney	0.000	0.034	0.000	1.072	0.000	0.000	0.000	1.106
Perth & Kinross	0.000	0.247	0.000	1.750	0.000	0.000	0.000	1.997
Renfrewshire	0.000	0.304	0.000	1.759	0.000	0.000	0.000	2.063
Scottish Borders	0.000	0.196	0.000	1.253	0.000	0.000	0.000	1.449
Shetland	0.000	0.040	0.000	0.926	0.000	0.000	0.000	0.966
South Ayrshire	0.000	0.199	0.000	1.195	0.000	0.000	0.000	1.394
South Lanarkshire	0.000	0.544	0.000	4.771	1.900	0.000	0.000	7.215
Stirling	0.000	0.160	0.000	1.131	0.000	0.000	0.000	1.291
West Dunbartonshire	0.000	0.164	0.000	0.808	0.000	0.000	0.000	0.972
West Lothian	0.000	0.303	0.000	1.219	0.000	0.000	0.000	1.522
<b>Total Distributed</b>	<b>0.000</b>	<b>9.090</b>	<b>0.000</b>	<b>67.335</b>	<b>12.200</b>	<b>0.000</b>	<b>15.000</b>	<b>103.625</b>
Fire Boards	24.600							24.600
Strathclyde RTP			25.000					25.000
Undistributed				1.000		119.100		120.100
<b>SCOTLAND</b>	<b>24.600</b>	<b>9.090</b>	<b>25.000</b>	<b>68.335</b>	<b>12.200</b>	<b>119.100</b>	<b>15.000</b>	<b>273.325</b>

CHANGES TO CAPITAL SUPPORT FOR 2009-10

£ Million	Circular 5/2008 Total Support For Capital	Now Distributed	Additional		Agreed Changes	Total 2009-10
		Private Sector Housing Grant	Zero Waste fund	SNH Rangers	Accelerated Capital funding	
<b>Local Authority</b>						
Aberdeen City	24.677	2.788	0.176	0.012	3.071	30.724
Aberdeenshire	32.504	1.331	0.184	0.093	5.382	39.494
Angus	14.441	1.056	0.086	0.008	2.134	17.725
Argyll & Bute	16.117	3.066	0.082	0.030	2.465	21.760
Clackmannanshire	6.321	0.517	0.038	0.000	0.761	7.637
Dumfries & Galloway	23.198	2.165	0.120	0.125	3.728	29.336
Dundee City	21.751	2.171	0.116	0.002	2.080	26.120
East Ayrshire	12.129	0.981	0.093	0.001	2.020	15.224
East Dunbartonshire	10.709	0.839	0.082	0.018	1.585	13.233
East Lothian	11.418	1.328	0.073	0.052	1.574	14.445
East Renfrewshire	8.246	0.594	0.069	0.061	1.357	10.327
Edinburgh (City of)	61.520	7.173	0.397	0.060	6.680	75.830
Eilean Siar	8.305	3.155	0.022	0.009	1.088	12.579
Falkirk	16.694	1.022	0.117	0.049	2.330	20.212
Fife	41.651	1.611	0.281	0.059	5.690	49.292
Glasgow City	103.535	10.609	0.491	0.061	8.523	123.219
Highland	39.351	4.253	0.189	0.184	6.054	50.031
Inverclyde	9.299	1.178	0.064	0.030	1.209	11.780
Midlothian	10.406	0.522	0.062	0.040	1.307	12.337
Moray	29.059	1.248	0.069	0.046	1.792	32.214
North Ayrshire	13.903	1.224	0.107	0.020	2.191	17.445
North Lanarkshire	36.274	2.620	0.252	0.062	4.861	44.069
Orkney Islands	5.577	1.072	0.016	0.003	0.731	7.399
Perth & Kinross	18.631	1.750	0.116	0.004	2.847	23.348
Renfrewshire	18.999	1.759	0.134	0.034	2.565	23.491
Scottish Borders	16.595	1.253	0.088	0.058	2.697	20.691
Shetland Islands	5.918	0.926	0.017	0.023	0.763	7.647
South Ayrshire	12.910	1.195	0.092	0.003	1.925	16.125
South Lanarkshire	33.996	4.771	0.240	0.017	4.951	43.975
Stirling	11.617	1.131	0.074	0.103	1.683	14.608
West Dunbartonshire	10.989	0.808	0.071	0.016	1.341	13.225
West Lothian	18.261	1.219	0.132	0.052	2.615	22.279
<b>Total Distributed</b>	<b>705.002</b>	<b>67.335</b>	<b>4.150</b>	<b>1.335</b>	<b>90.000</b>	<b>867.822</b>
Fire Boards	24.600					24.600
Strathclyde RPT	25.000					25.000
Undistributed	191.035	-67.335				123.700
<b>SCOTLAND</b>	<b>945.637</b>	<b>0.000</b>	<b>4.150</b>	<b>1.335</b>	<b>90.000</b>	<b>1,041.122</b>

CHANGES TO CAPITAL SUPPORT FOR 2008-09

ANNEX I

		Now Distributed		Additional	Agreed reductions	
£ Million	Circular 5/2008 Total Support For capital	Private Sector Housing Grant - Adjustment	Private Sector Housing Grant - Correction	Business Gateway	Accelerated Capital Funding	Total 2008-09
<b>Local Authority</b>						
Aberdeen City	26.860	-2.835	2.784		0.341	27.150
Aberdeenshire	32.644	-1.521	1.220		0.598	32.941
Angus	14.873	-1.085	1.047		0.237	15.072
Argyll & Bute	17.429	-2.934	3.182		0.274	17.951
Clackmannanshire	6.610	-0.495	0.537		0.085	6.737
Dumfries & Galloway	24.435	-2.145	2.200		0.414	24.904
Dundee City	23.547	-2.174	2.190		0.231	23.794
East Ayrshire	12.699	-1.026	0.961		0.224	12.858
East Dunbartonshire	11.313	-0.930	0.787		0.176	11.346
East Lothian	12.392	-1.293	1.363		0.175	12.637
East Renfrewshire	8.560	-0.661	0.555		0.151	8.605
Edinburgh (City of)	108.732	-7.551	6.996		0.742	108.919
Eilean Siar	10.954	-2.942	3.326		0.121	11.459
Falkirk	17.828	-1.058	1.008		0.259	18.037
Fife	44.532	-1.933	1.415		0.632	44.646
Glasgow City	196.828	-10.684	10.664		0.947	197.755
Highland	46.806	-4.161	4.354		0.673	47.672
Inverclyde	10.107	-1.165	1.199		0.134	10.275
Midlothian	10.587	-0.541	0.514		0.145	10.705
Moray	21.727	-1.218	1.280		0.199	21.988
North Ayrshire	16.523	-1.254	1.216		0.244	16.729
North Lanarkshire	37.976	-2.749	2.561		0.540	38.328
Orkney Islands	6.387	-1.010	1.124		0.081	6.582
Perth & Kinross	20.270	-1.761	1.760		0.316	20.585
Renfrewshire	20.294	-1.867	1.704		0.285	20.416
Scottish Borders	17.219	-1.257	1.262		0.300	17.524
Shetland Islands	6.506	-0.856	0.981		0.085	6.716
South Ayrshire	13.718	-1.257	1.166		0.214	13.841
South Lanarkshire	37.399	-4.838	4.775		0.550	37.886
Stirling	12.254	-1.092	1.168		0.187	12.517
West Dunbartonshire	11.624	-0.804	0.818		0.149	11.787
West Lothian	18.904	-1.238	1.218		0.291	19.175
<b>Total Distributed</b>	<b>878.537</b>	<b>-68.335</b>	<b>67.335</b>	<b>0.000</b>	<b>10.000</b>	<b>887.537</b>
Fire Boards	24.600					24.600
Strathclyde RPT	25.000					25.000
Undistributed	0.000	68.335	-67.335	4.383		5.383
<b>SCOTLAND</b>	<b>928.137</b>	<b>0.000</b>	<b>0.000</b>	<b>4.383</b>	<b>10.000</b>	<b>942.520</b>

CHANGES TO CAPITAL SUPPORT FOR 2008-09

ANNEX I

£ Million	Circular 5/2008 Total Support For capital	Now Distributed		Additional	Agreed reductions	Total 2008-09
		Private Sector Housing Grant - Adjustment	Private Sector Housing Grant - Correction	Business Gateway	Accelerated Capital Funding	
<b>Local Authority</b>						
Aberdeen City	26.860	-2.835	2.784		0.341	27.150
Aberdeenshire	32.644	-1.521	1.220		0.598	32.941
Angus	14.873	-1.085	1.047		0.237	15.072
Argyll & Bute	17.429	-2.934	3.182		0.274	17.951
Clackmannanshire	6.610	-0.495	0.537		0.085	6.737
Dumfries & Galloway	24.435	-2.145	2.200		0.414	24.904
Dundee City	23.547	-2.174	2.190		0.231	23.794
East Ayrshire	12.699	-1.026	0.961		0.224	12.858
East Dunbartonshire	11.313	-0.930	0.787		0.176	11.346
East Lothian	12.392	-1.293	1.363		0.175	12.637
East Renfrewshire	8.560	-0.661	0.555		0.151	8.605
Edinburgh (City of)	108.732	-7.551	6.996		0.742	108.919
Eilean Siar	10.954	-2.942	3.326		0.121	11.459
Falkirk	17.828	-1.058	1.008		0.259	18.037
Fife	44.532	-1.933	1.415		0.632	44.646
Glasgow City	196.828	-10.684	10.664		0.947	197.755
Highland	46.806	-4.161	4.354		0.673	47.672
Inverclyde	10.107	-1.165	1.199		0.134	10.275
Midlothian	10.587	-0.541	0.514		0.145	10.705
Moray	21.727	-1.218	1.280		0.199	21.988
North Ayrshire	16.523	-1.254	1.216		0.244	16.729
North Lanarkshire	37.976	-2.749	2.561		0.540	38.328
Orkney Islands	6.387	-1.010	1.124		0.081	6.582
Perth & Kinross	20.270	-1.761	1.760		0.316	20.585
Renfrewshire	20.294	-1.867	1.704		0.285	20.416
Scottish Borders	17.219	-1.257	1.262		0.300	17.524
Shetland Islands	6.506	-0.856	0.981		0.085	6.716
South Ayrshire	13.718	-1.257	1.166		0.214	13.841
South Lanarkshire	37.399	-4.838	4.775		0.550	37.886
Stirling	12.254	-1.092	1.168		0.187	12.517
West Dunbartonshire	11.624	-0.804	0.818		0.149	11.787
West Lothian	18.904	-1.238	1.218		0.291	19.175
<b>Total Distributed</b>	<b>878.537</b>	<b>-68.335</b>	<b>67.335</b>	<b>0.000</b>	<b>10.000</b>	<b>887.537</b>
Fire Boards	24.600					24.600
Strathclyde RPT	25.000					25.000
Undistributed	0.000	68.335	-67.335	4.383		5.383
<b>SCOTLAND</b>	<b>928.137</b>	<b>0.000</b>	<b>0.000</b>	<b>4.383</b>	<b>10.000</b>	<b>942.520</b>