

Finance Circular No. 1/2008

By e-mail

Chief Executives and Directors of Finance of Scottish Local Authorities

Chief Executive, Convention of Scottish Local Authorities (COSLA)

Our ref: B1867957
7 February 2008

Dear Chief Executive/Director of Finance

1. LOCAL GOVERNMENT FINANCE SETTLEMENT 2008-11 2. REDETERMINATION OF REVENUE SUPPORT GRANT FOR 2007-08

1. The Scottish Parliament today debated and approved the Local Government Finance (Scotland) Order 2008, which provides the statutory authority to pay General Revenue Funding (GRF or Revenue Support Grant) for 2008-09. The Order also confirms the changes made to amounts payable to each authority for 2007-08 since the last Order. This Circular provides a summary of the figures contained in the 2008 Order, together with details of individual council allocations of Total Revenue and Capital Support for 2008-09 and revised Revenue Support Grant figures for 2007-08.

2. The annexes to this Circular are as follows:

- Annex A:** All Scotland Aggregate Funding Totals;
- Annex B:** Individual Revenue Allocations for 2008-11;
- Annex C:** Floor Calculation;
- Annex D:** Ring-fenced Revenue Grants;
- Annex E:** Loan Charge Support for Local Authority Debt and PPP;
- Annex F:** Individual capital allocations for 2008-11;
- Annex G:** Estimates of ring-fenced capital funding for 2008-11; and
- Annex H:** 2007-08: Reconciliation of Redeterminations.

LOCAL GOVERNMENT FINANCE SETTLEMENT 2008-11

3. Finance Circular 6/2007 issued on 13 December 2007 set out the provisional distribution of Total Revenue and Capital Support for 2008-09. Various amendments have been made since then. The latest reconciliation of all the changes was provided to COSLA for onwards transmission to local authorities on 21 January 2008.

4. **Annex B** of this circular shows the planned distribution of an additional £70 million which will be provided to local authorities if they freeze their council tax rates for 2008-09 at 2007-08 levels. Approval for this additional funding will be subject to a further Order to be laid before the Scottish Parliament once 2008-09 council tax rates have been formally set.

REDETERMINATIONS OF REVENUE SUPPORT GRANT FOR 2007-08

5. The redeterminations for 2007-08 have been approved by Parliament. A reconciliation of Revenue Support Grant to the new 2008 Order, from the previous 2007 Order, taking account of the redeterminations, is shown at **Annex H**. We will write with further details on the Schools PPP redetermination shortly.

Enquiries relating to this Circular

6. As agreed with COSLA, specific enquiries relating to the figures contained in this Circular should be addressed through COSLA, in the first instance. We have given an undertaking to COSLA to make every effort to respond to these enquiries as quickly as possible. The contact details for COSLA are:

Martin Booth
0131 474 9229 martin@cosla.gov.uk

7. This Circular is being sent electronically to the Chief Executive of COSLA, Chief Executives and Directors of Finance of each local authority and made available through the Local Government section of the Scottish Government website:

<http://www.scotland.gov.uk/Topics/Government/local-government/17999/11203>

8. Any other enquiries should be addressed to the following:

Local Government Finance Settlement

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Capital Grant

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Non-Domestic Rates

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Yours faithfully



David Henderson

Deputy Director, Local Government Division

	2007-08	2008-09	2009-10	2010-11
	£ million	£ million	£ million	£ million
Total SR07 Revenue Funding	9,790.7	10,162.3	10,607.4	10,998.6
<i>plus increases since SR07</i>				
Police Loans Charges Specific Grant		14.7	14.7	14.7
Supported Employment Specific Grant		4.9	4.9	4.9
Former Ring-fenced grants		16.2	13.4	13.0
Transfers out (district courts/ferries)		1.4	1.4	1.4
Housing Benefit Inspection		0.2	0.2	0.2
Extra Police Officers*		10.0	13.0	17.0
Revised Revenue Funding		10,209.7	10,655.0	11,049.8
Total Capital Funding	860.4	975.0	993.0	993.6
<i>less transfer post SR07</i>		-0.4	-0.4	-0.4
Revised Capital Funding		974.6	992.6	993.6
Revised Total Funding	10,651.1	11,184.3	11,647.6	12,043.4
<i>year-on-year increase</i>		5.0%	4.1%	3.4%
Revised Revenue Funding	9,790.7	10,209.7	10,655.0	11,049.8
<i>year-on-year increase</i>		4.3%	4.4%	3.7%
<i>less top slice for Police*</i>		23.5	31.0	39.5
<i>less Revenue to be distributed later:</i>				
Teachers Induction Scheme		37.6	37.6	37.6
Criminal Justice Social Work		86.4	86.4	86.4
Funding for Council Tax Freeze		70.0	140.0	210.0
Distributable Revenue Funding		9,992.2	10,360.0	10,676.3
General Revenue Grant		7265.4	9578.5	10,021.7
Non-Domestic Rate Income		1962.8	inc above	inc above
Ring-fenced Revenue Grants		763.9	781.5	654.5
Capital	860.4	974.6	992.6	993.6
<i>year-on-year increase</i>		13.3%	1.8%	0.1%
<i>less Capital to be distributed later</i>		249.2	252.9	255.5
Distributable Capital Funding		725.3	739.7	738.1
General Capital Grant		391.1	405.5	403.8
Ring-fenced Capital Grant	554.8	29.1	29.1	29.1
Supported Borrowing	305.2	305.2	305.2	305.2

* The extra police officers funding resulting from stage 3 of the Budget Bill has been added to the original top slice for extra Police (£13.5/18/22.5 million).

INDIVIDUAL REVENUE ALLOCATIONS FOR 2008-11
ANNEX B

2008-09 Local Authority	EXPENDITURE					FUNDING					(11) Share of £70m	(12) Total
	(1) Updated Service Provision	(2) SR07 Extra Funding	(3) Loan Charges/ PPP/LPFS	(4) Floor	(5) Total Estimated Expenditure	(6) Assumed Council Tax contribution	(7) Ring- fenced Grants	(8) Non- Domestic Rates	(9) General Revenue Funding	(10) Total Revenue Support		
Aberdeen City	371.638	15.120	29.928	-0.579	416.107	78.516	28.931	79.357	229.303	337.592	3.300	340.892
Aberdeenshire	443.445	17.471	29.223	-0.688	489.451	89.733	21.514	90.627	287.576	399.718	3.533	403.250
Angus	217.019	8.584	15.997	-0.341	241.260	38.221	12.255	41.934	148.849	203.038	1.392	204.430
Argyll & Bute	212.143	8.734	31.925	-0.349	252.453	34.889	12.496	35.056	170.011	217.564	1.414	218.977
Clackmannanshire	98.100	3.825	7.154	-0.152	108.927	16.917	6.564	18.758	66.689	92.010	0.648	92.659
Dumfries & Galloway	311.686	12.075	25.958	-0.499	349.221	52.913	18.938	56.783	220.587	296.307	1.866	298.173
Dundee City	309.904	12.035	25.773	-0.496	347.216	43.115	30.106	54.535	219.461	304.102	1.762	305.863
East Ayrshire	240.273	9.363	15.910	1.729	267.275	37.029	17.084	45.759	167.404	230.246	1.471	231.717
East Dunbartonshire	197.114	7.569	14.266	-0.303	218.646	41.925	9.345	40.454	126.922	176.721	1.651	178.372
East Lothian	178.111	8.241	15.147	-0.275	201.224	36.353	9.271	35.609	119.991	164.871	1.363	166.234
East Renfrewshire	180.162	6.699	16.880	-0.273	203.468	35.842	7.130	34.251	126.244	167.625	1.388	169.014
Edinburgh, City of	817.997	32.763	97.947	-1.275	947.432	178.819	67.633	177.799	523.182	768.613	6.898	775.511
Eilean Siar	79.672	3.070	20.650	13.044	116.437	8.490	4.333	10.108	93.506	107.946	0.294	108.241
Falkirk	281.357	11.167	26.512	-0.445	318.590	50.500	17.113	57.416	193.561	268.090	1.831	269.922
Fife	688.314	26.963	48.926	-1.087	763.117	121.171	40.908	137.683	463.355	641.945	4.690	646.636
Glasgow City	1,373.690	53.510	160.948	-2.213	1,585.935	194.341	158.505	222.748	1,010.341	1,391.594	7.783	1,399.377
Highland	473.933	18.932	49.630	-0.782	541.713	81.183	28.086	82.591	349.852	460.530	3.235	463.765
Inverclyde	178.182	6.820	16.864	0.188	202.053	25.610	16.998	31.278	128.168	176.443	1.041	177.484
Midlothian	161.847	6.512	13.328	-0.251	181.437	27.121	9.257	30.415	114.643	154.315	1.107	155.422
Moray	168.385	6.640	12.991	0.140	188.156	28.991	9.771	33.277	116.117	159.165	1.142	160.306
North Ayrshire	285.876	11.027	20.981	-0.444	317.440	45.048	20.182	51.973	200.237	272.392	1.733	274.125
North Lanarkshire	660.733	25.383	44.823	-1.033	729.906	101.606	51.627	124.199	452.474	628.300	3.672	631.972
Orkney Islands	63.074	2.376	9.275	-0.120	74.605	6.712	2.173	7.584	58.137	67.893	0.231	68.124
Perth & Kinross	265.691	10.816	18.938	-0.413	295.032	55.136	15.033	53.776	171.087	239.896	2.154	242.050
Renfrewshire	350.819	13.415	30.807	-0.544	394.497	60.455	27.284	65.053	241.705	334.043	2.366	336.408
Scottish Borders	223.427	9.018	20.117	-0.365	252.198	40.876	13.646	42.287	155.388	211.322	1.524	212.846
Shetland Islands	82.271	2.965	16.243	-0.164	101.314	7.038	4.620	8.393	81.264	94.277	0.256	94.533
South Ayrshire	220.231	8.587	13.968	-0.072	242.713	42.443	12.451	42.836	144.985	200.271	1.664	201.934
South Lanarkshire	604.423	23.318	41.239	-0.938	668.042	105.108	40.796	118.020	404.119	562.935	3.922	566.856
Stirling	178.042	6.814	16.268	-0.279	200.845	32.544	10.979	33.683	123.639	168.301	1.373	169.674
West Dunbartonshire	211.104	7.972	14.625	-0.223	233.479	30.820	20.137	34.999	147.523	202.659	1.208	203.867
West Lothian	313.442	13.711	19.631	-0.497	346.286	54.836	18.781	63.561	209.108	291.450	2.091	293.541
Scotland	10,442.106	411.495	942.873	0.000	11,796.474	1,804.300	763.946	1,962.800	7,265.428	9,992.174	70.000	10,062.174

INDIVIDUAL REVENUE ALLOCATIONS FOR 2008-11
ANNEX B

2009-10 Local Authority	EXPENDITURE					FUNDING				(10) Share of £140m	(11) Total
	(1) Updated Service Provision	(2) SR07 Extra Funding	(3) Loan Charges/ PPP/LPFS	(4) Floor	(5) Total Estimated Expenditure	(6) Assumed Council Tax contribution	(7) Ring- fenced Grants	(8) General Revenue Funding	(9) Total Revenue Support		
Aberdeen City	373.214	27.878	30.478	-0.994	430.576	79.044	29.807	321.725	351.532	6.600	358.132
Aberdeenshire	444.528	32.597	29.669	-1.188	505.606	91.193	22.143	392.270	414.413	7.065	421.478
Angus	218.074	16.034	16.403	-0.588	249.924	38.634	12.423	198.866	211.289	2.783	214.072
Argyll & Bute	210.437	15.840	32.603	-0.602	258.278	35.324	13.070	209.885	222.955	2.827	225.782
Clackmannanshire	100.348	7.110	7.340	-0.263	114.535	17.149	6.887	90.499	97.387	1.297	98.683
Dumfries & Galloway	314.068	22.629	26.219	-0.859	362.058	53.593	19.323	289.142	308.465	3.732	312.197
Dundee City	308.984	22.353	25.803	-0.848	356.292	43.373	29.794	283.125	312.918	3.523	316.442
East Ayrshire	240.408	17.700	16.385	-0.656	273.838	37.430	17.527	218.881	236.408	2.941	239.349
East Dunbartonshire	200.643	14.429	14.043	-0.518	228.597	42.341	9.784	176.471	186.255	3.302	189.557
East Lothian	178.031	14.357	15.710	-0.477	207.621	36.925	9.671	161.025	170.696	2.726	173.423
East Renfrewshire	180.114	12.877	17.055	-0.474	209.572	36.355	7.327	165.890	173.217	2.777	175.994
Edinburgh, City of	824.222	61.954	91.121	-2.181	975.115	182.033	69.379	723.703	793.082	13.795	806.878
Eilean Siar	80.365	5.724	20.041	13.769	119.900	8.560	4.316	107.024	111.340	0.588	111.928
Falkirk	285.774	20.995	26.914	-0.771	332.912	51.305	17.709	263.897	281.606	3.662	285.269
Fife	692.405	51.223	49.523	-1.884	791.266	123.275	43.325	624.667	667.992	9.380	677.372
Glasgow City	1,380.528	102.052	160.785	-3.823	1,639.542	196.880	163.191	1,279.471	1,442.662	15.567	1,458.228
Highland	475.059	35.023	50.629	-1.349	559.362	82.432	28.734	448.196	476.930	6.471	483.401
Inverclyde	178.106	12.909	17.031	-0.495	207.551	25.798	17.046	164.707	181.753	2.081	183.834
Midlothian	160.640	12.052	13.345	-0.432	185.605	27.426	9.617	148.562	158.179	2.214	160.393
Moray	169.063	12.391	13.305	-0.473	194.287	29.312	10.023	154.952	164.975	2.283	167.258
North Ayrshire	284.650	20.746	21.363	-0.766	325.993	45.600	20.571	259.821	280.392	3.466	283.859
North Lanarkshire	662.416	48.287	45.482	-1.791	754.394	103.077	51.808	599.509	651.317	7.344	658.660
Orkney Islands	63.370	4.500	9.316	-0.205	76.980	6.828	2.347	67.805	70.152	0.462	70.614
Perth & Kinross	268.236	20.080	18.945	-0.712	306.549	56.022	15.282	235.245	250.527	4.308	254.834
Renfrewshire	348.787	25.494	13.163	12.945	400.390	60.969	27.364	312.057	339.421	4.731	344.152
Scottish Borders	226.637	17.056	20.784	-0.633	263.844	41.611	14.248	207.985	222.233	3.049	225.282
Shetland Islands	82.465	5.657	15.701	0.381	104.204	7.141	4.795	92.268	97.063	0.512	97.575
South Ayrshire	221.242	16.312	14.429	-0.580	251.403	42.939	13.100	195.364	208.464	3.327	211.791
South Lanarkshire	606.204	44.426	41.815	-1.625	690.820	106.836	39.908	544.076	583.984	7.843	591.827
Stirling	178.572	12.890	16.458	-0.483	207.437	33.069	11.347	163.022	174.369	2.745	177.114
West Dunbartonshire	213.634	15.279	14.838	-0.559	243.193	31.160	20.259	191.774	212.033	2.416	214.449
West Lothian	318.202	24.926	19.790	-0.863	362.055	56.068	19.400	286.588	305.988	4.181	310.169
Scotland	10,489.426	773.782	926.488	0.000	12,189.696	1,829.700	781.523	9,578.473	10,359.996	140.000	10,499.996

INDIVIDUAL REVENUE ALLOCATIONS FOR 2008-11

ANNEX B

2010-11 Local Authority	EXPENDITURE					FUNDING				(10) Share of £210m	(11) Total
	(1) Updated Service Provision	(2) SR07 Extra Funding	(3) Loan Charges/ PPP/LPFS	(4) Floor	(5) Total Estimated Expenditure	(6) Assumed Council Tax contribution	(7) Ring- fenced Grants	(8) General Revenue Funding	(9) Total Revenue Support		
Aberdeen City	375.220	39.158	30.233	-1.325	443.286	79.542	28.391	335.352	363.743	9.899	373.643
Aberdeenshire	446.642	46.699	30.468	-1.596	522.214	92.695	21.895	407.624	429.519	10.598	440.118
Angus	219.639	22.814	16.581	-0.791	258.243	39.062	11.967	207.214	219.181	4.175	223.355
Argyll & Bute	209.504	21.617	33.301	-0.800	263.622	35.782	12.326	215.514	227.840	4.241	232.081
Clackmannanshire	100.844	10.106	7.512	-0.354	118.107	17.369	5.087	95.652	100.738	1.945	102.683
Dumfries & Galloway	318.670	32.309	26.620	-1.153	376.446	54.315	18.653	303.478	322.131	5.598	327.728
Dundee City	309.641	31.366	25.917	-1.135	365.789	43.650	22.498	299.642	322.140	5.285	327.424
East Ayrshire	240.549	24.677	16.906	-0.877	281.255	37.859	13.147	230.249	243.396	4.412	247.808
East Dunbartonshire	199.557	20.216	13.166	0.056	232.995	42.784	9.434	180.776	190.210	4.953	195.163
East Lothian	179.637	19.784	16.268	-0.644	215.045	37.578	9.546	167.921	177.467	4.089	181.556
East Renfrewshire	180.693	18.381	17.467	-0.637	215.903	36.896	6.876	172.131	179.007	4.165	183.172
Edinburgh, City of	826.783	85.766	76.600	7.082	996.231	185.505	63.717	747.010	810.726	20.693	831.419
Eilean Siar	81.537	8.196	19.513	14.326	123.571	8.638	3.880	111.052	114.933	0.882	115.815
Falkirk	288.359	29.922	26.927	-1.036	344.173	52.168	16.548	275.457	292.004	5.494	297.498
Fife	696.251	72.182	50.033	-2.521	815.945	125.481	39.435	651.029	690.465	14.071	704.535
Glasgow City	1,382.669	138.584	157.282	-4.152	1,674.383	199.673	113.836	1,360.874	1,474.710	23.350	1,498.060
Highland	478.313	49.831	51.632	-1.812	577.964	83.735	27.782	466.447	494.229	9.706	503.935
Inverclyde	178.170	17.831	16.892	-0.656	212.238	26.018	11.120	175.100	186.220	3.122	189.342
Midlothian	160.786	16.847	13.238	-0.579	190.292	27.743	9.181	153.368	162.549	3.321	165.870
Moray	171.650	17.670	13.602	-0.634	202.289	29.645	9.963	162.681	172.643	3.425	176.068
North Ayrshire	284.097	28.844	21.683	-1.021	333.602	46.192	15.427	271.984	287.411	5.199	292.610
North Lanarkshire	663.961	67.561	46.280	-2.401	775.402	104.673	38.144	632.585	670.728	11.015	681.744
Orkney Islands	65.100	6.497	9.350	-0.273	80.674	6.953	2.077	71.643	73.720	0.693	74.413
Perth & Kinross	272.613	28.515	19.149	-0.957	319.320	56.915	15.093	247.312	262.405	6.461	268.866
Renfrewshire	347.891	35.363	13.781	9.734	406.769	61.548	21.409	323.812	345.221	7.097	352.318
Scottish Borders	228.722	24.000	21.251	-0.851	273.122	42.357	14.142	216.623	230.765	4.573	235.338
Shetland Islands	82.817	8.198	15.291	0.514	106.819	7.246	4.539	95.035	99.573	0.769	100.342
South Ayrshire	221.642	22.795	14.851	-0.776	258.511	43.435	11.867	203.210	215.076	4.991	220.067
South Lanarkshire	606.335	62.245	43.285	-2.176	709.689	108.648	32.331	568.710	601.041	11.765	612.807
Stirling	179.279	18.365	16.711	-0.649	213.707	33.611	11.094	169.002	180.096	4.118	184.214
West Dunbartonshire	214.405	20.951	15.054	-0.743	249.667	31.520	15.036	203.111	218.147	3.624	221.772
West Lothian	322.057	34.806	19.882	-1.162	375.583	57.365	18.066	300.152	318.218	6.272	324.490
Scotland	10,534.033	1,082.096	916.725	0.000	12,532.854	1,856.600	654.507	10,021.747	10,676.254	210.000	10,886.254

2008-09 Local authority	Grant without floor	Increase without floor	Contribution to floor	Grant with floor	Year on year increase
Shetland Islands	89.575	8.15%	-0.164	89.410	7.95%
Orkney Islands	65.398	7.16%	-0.120	65.278	6.97%
East Renfrewshire	148.752	6.97%	-0.273	148.479	6.78%
Edinburgh, City of	694.729	6.94%	-1.275	693.453	6.74%
West Lothian	270.776	6.40%	-0.497	270.279	6.20%
Falkirk	242.600	6.10%	-0.445	242.154	5.90%
Clackmannanshire	82.763	6.03%	-0.152	82.611	5.83%
East Lothian	150.035	5.89%	-0.275	149.760	5.70%
Fife	592.271	5.57%	-1.087	591.184	5.38%
Stirling	152.100	5.50%	-0.279	151.821	5.31%
Argyll & Bute	190.256	5.29%	-0.349	189.907	5.09%
Highland	426.131	5.01%	-0.782	425.349	4.82%
South Lanarkshire	510.767	4.84%	-0.938	509.829	4.65%
Midlothian	136.641	4.70%	-0.251	136.390	4.51%
North Lanarkshire	562.527	4.60%	-1.033	561.494	4.41%
Aberdeenshire	374.634	4.58%	-0.688	373.946	4.38%
Perth & Kinross	225.003	4.45%	-0.413	224.590	4.26%
Aberdeen City	315.174	4.31%	-0.579	314.595	4.12%
Dumfries & Galloway	271.895	4.27%	-0.499	271.396	4.08%
North Ayrshire	241.937	4.04%	-0.444	241.493	3.85%
East Dunbartonshire	165.054	4.01%	-0.303	164.751	3.82%
Angus	185.684	3.98%	-0.341	185.343	3.79%
Scottish Borders	198.609	3.98%	-0.365	198.244	3.79%
Renfrewshire	296.113	3.89%	-0.544	295.570	3.70%
Dundee City	270.219	3.71%	-0.496	269.723	3.52%
Glasgow City	1,206.852	3.59%	-2.213	1,204.639	3.40%
West Dunbartonshire	176.282	3.53%	-0.223	176.059	3.40%
South Ayrshire	182.195	3.44%	-0.072	182.123	3.40%
Moray	149.406	3.30%	0.140	149.545	3.40%
Inverclyde	156.952	3.28%	0.188	157.140	3.40%
East Ayrshire	206.620	2.54%	1.729	208.349	3.40%
Eilean Siar	90.552	-9.62%	13.044	103.596	3.40%
Scotland	9,028.501	4.55%	0.000	9,028.501	4.55%

Note 1: The floor was set at 3.4%

Note 2: The floor calculations exclude both LPFS and the new previously ring-fenced funding.

2009-10 Local authority	Grant without floor	Increase without floor	Contribution to floor	Grant with floor	Year on year increase
Scottish Borders	208.572	5.21%	-0.633	207.939	4.89%
West Lothian	284.320	5.20%	-0.863	283.456	4.88%
East Renfrewshire	156.065	5.11%	-0.474	155.591	4.79%
North Lanarkshire	589.914	5.06%	-1.791	588.123	4.74%
Clackmannanshire	86.759	5.02%	-0.263	86.496	4.70%
South Lanarkshire	535.260	4.99%	-1.625	533.634	4.67%
Fife	620.584	4.97%	-1.884	618.700	4.65%
South Ayrshire	191.070	4.91%	-0.580	190.489	4.59%
East Lothian	157.035	4.86%	-0.477	156.558	4.54%
Falkirk	253.888	4.85%	-0.771	253.117	4.53%
Stirling	159.125	4.81%	-0.483	158.642	4.49%
Aberdeenshire	391.131	4.60%	-1.188	389.943	4.28%
West Dunbartonshire	184.123	4.58%	-0.559	183.564	4.26%
Angus	193.747	4.53%	-0.588	193.159	4.22%
Glasgow City	1,258.937	4.51%	-3.823	1,255.114	4.19%
North Ayrshire	252.377	4.51%	-0.766	251.611	4.19%
Highland	444.133	4.42%	-1.349	442.785	4.10%
Midlothian	142.401	4.41%	-0.432	141.969	4.09%
Argyll & Bute	198.207	4.37%	-0.602	197.605	4.05%
Perth & Kinross	234.321	4.33%	-0.712	233.610	4.02%
Dumfries & Galloway	283.000	4.28%	-0.859	282.140	3.96%
Moray	155.673	4.10%	-0.473	155.200	3.78%
Aberdeen City	327.340	4.05%	-0.994	326.346	3.74%
Inverclyde	163.031	3.75%	-0.495	162.536	3.43%
East Ayrshire	215.994	3.67%	-0.656	215.338	3.35%
Edinburgh, City of	718.338	3.59%	-2.181	716.157	3.27%
Orkney Islands	67.619	3.59%	-0.205	67.414	3.27%
Dundee City	279.388	3.58%	-0.848	278.539	3.27%
East Dunbartonshire	170.604	3.55%	-0.518	170.086	3.24%
Shetland Islands	91.712	2.57%	0.381	92.093	3.00%
Renfrewshire	291.491	-1.38%	12.945	304.437	3.00%
Eilean Siar	92.935	-10.29%	13.769	106.704	3.00%
Scotland	9,399.095	4.10%	0.000	9,399.095	4.10%

Note 1: The floor was set at 3%.

Note 2: The floor calculations exclude both LPFS and the new previously ring-fenced funding.

2010-11 Local authority	Grant without floor	Increase without floor	Contribution to floor	Grant with floor	Year on year increase
East Lothian	164.249	4.91%	-0.644	163.605	4.50%
West Lothian	296.603	4.64%	-1.162	295.441	4.23%
Perth & Kinross	244.282	4.57%	-0.957	243.325	4.16%
Angus	201.948	4.55%	-0.791	201.156	4.14%
Clackmannanshire	90.417	4.53%	-0.354	90.062	4.12%
East Renfrewshire	162.630	4.52%	-0.637	161.993	4.11%
Scottish Borders	217.217	4.46%	-0.851	216.366	4.05%
Falkirk	264.411	4.46%	-1.036	263.375	4.05%
Highland	462.434	4.44%	-1.812	460.622	4.03%
Aberdeenshire	407.180	4.42%	-1.596	405.584	4.01%
Stirling	165.504	4.33%	-0.649	164.855	3.92%
Dumfries & Galloway	294.258	4.29%	-1.153	293.105	3.89%
Moray	161.726	4.20%	-0.634	161.092	3.80%
North Lanarkshire	612.706	4.18%	-2.401	610.305	3.77%
South Lanarkshire	555.378	4.07%	-2.176	553.202	3.67%
South Ayrshire	198.133	4.01%	-0.776	197.356	3.60%
Midlothian	147.646	4.00%	-0.579	147.068	3.59%
Fife	643.342	3.98%	-2.521	640.821	3.58%
Dundee City	289.545	3.95%	-1.135	288.410	3.54%
East Ayrshire	223.712	3.89%	-0.877	222.835	3.48%
Aberdeen City	338.131	3.61%	-1.325	336.806	3.21%
North Ayrshire	260.657	3.60%	-1.021	259.635	3.19%
Orkney Islands	69.627	3.28%	-0.273	69.354	2.88%
Argyll & Bute	204.051	3.26%	-0.800	203.251	2.86%
West Dunbartonshire	189.518	3.24%	-0.743	188.776	2.84%
Inverclyde	167.338	2.95%	-0.656	166.682	2.55%
Glasgow City	1,290.644	2.83%	-4.152	1,286.492	2.50%
East Dunbartonshire	174.283	2.47%	0.056	174.338	2.50%
Shetland Islands	93.882	1.94%	0.514	94.395	2.50%
Edinburgh, City of	726.979	1.51%	7.082	734.061	2.50%
Renfrewshire	302.313	-0.70%	9.734	312.048	2.50%
Eilean Siar	95.046	-10.93%	14.326	109.371	2.50%
Scotland	9,715.789	3.37%	0.000	9,715.789	3.37%

Note 1: The floor was set at 2.5%.

Note 2: The floor calculations exclude both LPFS and the new previously ring-fenced funding.

RING-FENCED REVENUE GRANTS

ANNEX D

Revenue	Determined to Succeed	Housing Support Grant	Hostels Grant	Improvement Service	Gaelic	Police	Supported Employment	Fairer Scotland Fund	TOTAL
2008-09									
Aberdeen City	0.609	0.000	0.214	0.000	0.138	25.454	0.398	2.118	28.931
Aberdeenshire	1.130	0.000	0.192	0.000	0.008	19.231	0.163	0.791	21.514
Angus	0.467	0.000	0.000	0.000	0.045	11.007	0.000	0.735	12.255
Argyll & Bute	0.409	0.000	0.172	0.000	0.366	10.718	0.005	0.826	12.496
Clackmannanshire	0.181	0.000	0.000	0.000	0.015	4.487	0.058	1.823	6.564
Dumfries & Galloway	0.694	0.000	0.129	0.000	0.000	16.325	0.216	1.574	18.938
Dundee City	0.476	0.000	0.107	0.000	0.000	20.481	0.600	8.441	30.106
East Ayrshire	0.467	0.000	0.118	0.000	0.143	11.685	0.019	4.652	17.084
East Dunbartonshire	0.448	0.000	0.000	0.000	0.064	8.408	0.000	0.426	9.345
East Lothian	0.357	0.000	0.000	0.000	0.000	8.538	0.096	0.279	9.271
East Renfrewshire	0.384	0.000	0.034	0.000	0.034	6.044	0.010	0.624	7.130
Edinburgh, City of	1.185	0.000	0.000	0.000	0.191	58.199	0.413	7.645	67.633
Eilean Siar	0.156	0.000	0.000	0.000	0.976	2.574	0.038	0.589	4.333
Falkirk	0.501	0.000	0.005	0.000	0.011	14.681	0.216	1.698	17.113
Fife	1.312	0.000	0.061	0.000	0.000	34.914	0.912	3.709	40.908
Glasgow City	1.789	0.000	0.982	0.000	0.526	103.632	0.562	51.014	158.505
Highland	1.039	0.000	0.229	0.000	0.971	23.833	0.451	1.563	28.086
Inverclyde	0.292	0.000	0.436	0.000	0.101	9.670	0.029	6.470	16.998
Midlothian	0.321	0.000	0.000	0.000	0.000	8.259	0.058	0.620	9.257
Moray	0.386	0.000	0.192	0.000	0.019	8.710	0.120	0.343	9.771
North Ayrshire	0.530	0.000	0.221	0.000	0.085	13.726	0.024	5.596	20.182
North Lanarkshire	1.232	0.000	0.000	1.700	0.262	32.744	0.201	15.488	51.627
Orkney Islands	0.113	0.000	0.000	0.000	0.000	1.841	0.029	0.189	2.173
Perth & Kinross	0.551	0.000	0.290	0.000	0.074	13.624	0.000	0.494	15.033
Renfrewshire	0.626	0.000	0.492	0.000	0.032	19.072	0.019	7.043	27.284
Scottish Borders	0.484	0.000	0.000	0.000	0.003	12.719	0.125	0.315	13.646
Shetland Islands	0.136	1.800	0.211	0.000	0.000	2.276	0.000	0.196	4.620
South Ayrshire	0.425	0.000	0.144	0.000	0.000	10.610	0.038	1.234	12.451
South Lanarkshire	1.151	0.000	0.782	0.000	0.153	28.500	0.000	10.210	40.796
Stirling	0.359	0.000	0.631	0.000	0.133	9.229	0.029	0.598	10.979
West Dunbartonshire	0.344	0.000	0.000	0.000	0.021	13.807	0.019	5.946	20.137
West Lothian	0.634	0.000	0.000	0.000	0.000	16.338	0.043	1.767	18.781
Scotland	19.190	1.800	5.642	1.700	4.371	581.336	4.891	145.016	763.946

RING-FENCED REVENUE GRANTS

ANNEX D

Revenue	Determined to Succeed	Housing Support Grant	Hostels Grant	Improvement Service	Gaelic	Police	Supported Employment	Fairer Scotland Fund	TOTAL
2009-10									
Aberdeen City	0.609	0.000	0.214	0.000	0.138	25.967	0.398	2.481	29.807
Aberdeenshire	1.130	0.000	0.192	0.000	0.008	19.612	0.163	1.038	22.143
Angus	0.467	0.000	0.000	0.000	0.045	10.923	0.000	0.988	12.423
Argyll & Bute	0.409	0.000	0.172	0.000	0.366	11.153	0.005	0.965	13.070
Clackmannanshire	0.181	0.000	0.000	0.000	0.015	4.591	0.058	2.043	6.887
Dumfries & Galloway	0.694	0.000	0.129	0.000	0.000	16.651	0.216	1.634	19.323
Dundee City	0.476	0.000	0.107	0.000	0.000	20.324	0.600	8.286	29.794
East Ayrshire	0.467	0.000	0.118	0.000	0.143	12.159	0.019	4.621	17.527
East Dunbartonshire	0.448	0.000	0.000	0.000	0.064	8.749	0.000	0.523	9.784
East Lothian	0.357	0.000	0.000	0.000	0.000	8.805	0.096	0.413	9.671
East Renfrewshire	0.384	0.000	0.034	0.000	0.034	6.289	0.010	0.575	7.327
Edinburgh, City of	1.185	0.000	0.000	0.000	0.191	59.991	0.413	7.599	69.379
Eilean Siar	0.156	0.000	0.000	0.000	0.976	2.601	0.038	0.545	4.316
Falkirk	0.501	0.000	0.005	0.000	0.011	15.021	0.216	1.955	17.709
Fife	1.312	0.000	0.061	0.000	0.000	36.347	0.912	4.692	43.325
Glasgow City	1.789	0.000	0.982	0.000	0.526	107.841	0.562	51.491	163.191
Highland	1.039	0.000	0.229	0.000	0.971	24.084	0.451	1.959	28.734
Inverclyde	0.292	0.000	0.436	0.000	0.101	10.063	0.029	6.125	17.046
Midlothian	0.321	0.000	0.000	0.000	0.000	8.520	0.058	0.718	9.617
Moray	0.386	0.000	0.192	0.000	0.019	8.884	0.120	0.422	10.023
North Ayrshire	0.530	0.000	0.221	0.000	0.085	14.284	0.024	5.427	20.571
North Lanarkshire	1.232	0.000	0.000	1.700	0.262	34.074	0.201	14.339	51.808
Orkney Islands	0.113	0.000	0.000	0.000	0.000	1.860	0.029	0.345	2.347
Perth & Kinross	0.551	0.000	0.290	0.000	0.074	13.520	0.000	0.847	15.282
Renfrewshire	0.626	0.000	0.492	0.000	0.032	19.846	0.019	6.348	27.364
Scottish Borders	0.484	0.000	0.000	0.000	0.003	13.109	0.125	0.527	14.248
Shetland Islands	0.136	1.800	0.211	0.000	0.000	2.299	0.000	0.348	4.795
South Ayrshire	0.425	0.000	0.144	0.000	0.000	11.041	0.038	1.452	13.100
South Lanarkshire	1.151	0.000	0.782	0.000	0.153	29.658	0.000	8.164	39.908
Stirling	0.359	0.000	0.631	0.000	0.133	9.443	0.029	0.752	11.347
West Dunbartonshire	0.344	0.000	0.000	0.000	0.021	14.368	0.019	5.507	20.259
West Lothian	0.634	0.000	0.000	0.000	0.000	16.843	0.043	1.880	19.400
Scotland	19.190	1.800	5.642	1.700	4.371	598.920	4.891	145.009	781.523

RING-FENCED REVENUE GRANTS

ANNEX D

Revenue	Determined to Succeed	Housing Support Grant	Hostels Grant	Improvement Service	Gaelic	Police	Supported Employment	TOTAL
2010-11								
Aberdeen City	0.609	0.000	0.214	0.000	0.138	27.032	0.398	28.391
Aberdeenshire	1.130	0.000	0.192	0.000	0.008	20.403	0.163	21.895
Angus	0.467	0.000	0.000	0.000	0.045	11.455	0.000	11.967
Argyll & Bute	0.409	0.000	0.172	0.000	0.366	11.374	0.005	12.326
Clackmannanshire	0.181	0.000	0.000	0.000	0.015	4.833	0.058	5.087
Dumfries & Galloway	0.694	0.000	0.129	0.000	0.000	17.614	0.216	18.653
Dundee City	0.476	0.000	0.107	0.000	0.000	21.314	0.600	22.498
East Ayrshire	0.467	0.000	0.118	0.000	0.143	12.400	0.019	13.147
East Dunbartonshire	0.448	0.000	0.000	0.000	0.064	8.922	0.000	9.434
East Lothian	0.357	0.000	0.000	0.000	0.000	9.093	0.096	9.546
East Renfrewshire	0.384	0.000	0.034	0.000	0.034	6.414	0.010	6.876
Edinburgh, City of	1.185	0.000	0.000	0.000	0.191	61.927	0.413	63.717
Eilean Siar	0.156	0.000	0.000	0.000	0.976	2.711	0.038	3.880
Falkirk	0.501	0.000	0.005	0.000	0.011	15.814	0.216	16.548
Fife	1.312	0.000	0.061	0.000	0.000	37.150	0.912	39.435
Glasgow City	1.789	0.000	0.982	0.000	0.526	109.977	0.562	113.836
Highland	1.039	0.000	0.229	0.000	0.971	25.092	0.451	27.782
Inverclyde	0.292	0.000	0.436	0.000	0.101	10.262	0.029	11.120
Midlothian	0.321	0.000	0.000	0.000	0.000	8.802	0.058	9.181
Moray	0.386	0.000	0.192	0.000	0.019	9.245	0.120	9.963
North Ayrshire	0.530	0.000	0.221	0.000	0.085	14.567	0.024	15.427
North Lanarkshire	1.232	0.000	0.000	1.700	0.262	34.749	0.201	38.144
Orkney Islands	0.113	0.000	0.000	0.000	0.000	1.935	0.029	2.077
Perth & Kinross	0.551	0.000	0.290	0.000	0.074	14.178	0.000	15.093
Renfrewshire	0.626	0.000	0.492	0.000	0.032	20.239	0.019	21.409
Scottish Borders	0.484	0.000	0.000	0.000	0.003	13.530	0.125	14.142
Shetland Islands	0.136	1.800	0.211	0.000	0.000	2.391	0.000	4.539
South Ayrshire	0.425	0.000	0.144	0.000	0.000	11.260	0.038	11.867
South Lanarkshire	1.151	0.000	0.782	0.000	0.153	30.245	0.000	32.331
Stirling	0.359	0.000	0.631	0.000	0.133	9.941	0.029	11.094
West Dunbartonshire	0.344	0.000	0.000	0.000	0.021	14.652	0.019	15.036
West Lothian	0.634	0.000	0.000	0.000	0.000	17.389	0.043	18.066
Scotland	19.190	1.800	5.642	1.700	4.371	616.913	4.891	654.507

1. The purpose of loan charge support (LCS) to local authorities is to support capital investment through borrowing.
2. LCS is designed to provide a level of funding for the costs associated with the servicing of debt charges i.e. interest, the statutory charge representing repayments of principal, and the cost of managing the debt, i.e. loans fund expenses. This support is paid out as part of the General Revenue Grant.
3. For the settlement 2008-09 to 2010-11, the Scottish Government will provide LCS for five 'types' of debt based on methodology agreed by the Three Year Settlement Group, during the Strategic Spending Review 2007 (SSR2007):
 - i) pre-1999 'historic' and covenant debt – this debt is supported in accordance with the repayment profiles provided by local authorities in 1999;
 - ii) joint board debt – this debt is supported based on actual loans fund repayment profiles provided by each joint board in December 2006. There will be minor adjustments in the three years of the settlement to correct for any over- or under-payment in previous years arising from differences between actual debt outstanding and that calculated from current support methodology;
 - iii) 1999-2004 'Section 94 consent' debt – this debt is supported using a 19 year profile (to be applied from 2008-09) for the outstanding Section 94 debt, providing Equal Installment of Principle (EIP) redemptions over this period;
 - iv) 2004-08 supported borrowing – this debt is supported based on a 23 year profile (to be applied from 2008-09) for the outstanding 2004-2008 debt, providing EIP redemptions over this period; and,
 - v) new in-year supported borrowing from 2008 onwards – an assumed level of new in-year borrowing will be supported based on a 25 year profile commencing with each year of new supported borrowing, providing EIP redemptions over this period.
4. Orkney Islands Council receives a notional element of LCS for debt types i) to iii), and is included in the distribution methodology for debt types iv) and v). Shetland Islands Council receive an allocation for debt types i) to iv) at a set proportion of the all Scotland support, and will receive an allocation for debt type v) in accordance with the new distribution formula for new in-year supported borrowing.
5. The same interest rate is applied each debt type. This is the weighted average of the loans pool interest rates for all local authorities in Scotland (including joint board debt). Based on the latest available loans pool data received in the 2006-07 final capital returns, the interest rate to be applied in this settlement period is 5.99%.
6. A loans fund expenses rate (0.069%) is also applied to each debt type to cover local authority loans pool administration costs.

Distribution of New In-Year Supported Borrowing

7. For 2008-09 to 2010-11, as for 2004-08, the total loan charge support to local authorities includes an element which represents support, for the period of this settlement, for an assumed level of new capital debt taken out in each year.

8. As agreed by the Three Year Settlement Group, new borrowing support will be distributed using a fixed notional element of £1 million with the remainder being distributed on the basis of 75% population and 25% transport (weighted road lane length).

9. The table below shows the non-cash Supported Borrowing allocations used to calculate the levels of supported borrowing loans charge support for 2008-09, 2009-10 and 2010-11:

	2008-09 £m	2009-10 £m	2010-11 £m
Aberdeen City	10.321	10.321	10.321
Aberdeenshire	17.335	17.335	17.335
Angus	7.476	7.476	7.476
Argyll & Bute	8.482	8.482	8.482
Clackmannanshire	3.310	3.310	3.310
Dumfries & Galloway	12.313	12.313	12.313
Dundee City	7.313	7.313	7.313
East Ayrshire	7.130	7.130	7.130
East Dunbartonshire	5.810	5.810	5.810
East Lothian	5.778	5.778	5.778
East Renfrewshire	5.120	5.120	5.120
Edinburgh, City of	21.274	21.274	21.274
Eilean Siar	4.302	4.302	4.302
Falkirk	8.073	8.073	8.073
Fife	18.268	18.268	18.268
Glasgow	26.868	26.868	26.868
Highland	19.376	19.376	19.376
Inverclyde	4.669	4.669	4.669
Midlothian	4.965	4.965	4.965
Moray	6.438	6.438	6.438
North Ayrshire	7.652	7.652	7.652
North Lanarkshire	15.753	15.753	15.753
Orkney Islands	3.218	3.218	3.218
Perth & Kinross	9.639	9.639	9.639
Renfrewshire	8.786	8.786	8.786
Scottish Borders	9.185	9.185	9.185
Shetlands Islands	3.316	3.316	3.316
South Ayrshire	6.844	6.844	6.844
South Lanarkshire	16.027	16.027	16.027
Stirling	6.107	6.107	6.107
West Dunbartonshire	5.070	5.070	5.070
West Lothian	8.939	8.939	8.939
Total	305.156	305.156	305.156

Note: Minor rounding discrepancy from the individual local authority split to total. The amounts specified are actuals correct to each local authority.

Public Private Partnership (PPP) Projects

10. In addition to the loan charges detailed above, 'level playing field' support (LPFS) is provided to local authorities for Public Private Partnership (PPP) Projects.

11. Allocations of PPP LFFS are being maintained at 2007-08 levels as per column (4) in Annex B of Finance Circular No. 1/2007.

12. The methodology used in arriving at these allocations is described in Finance Circular 16/1997.

INDIVIDUAL CAPITAL ALLOCATIONS FOR 2008-11
ANNEX F

(£ million)	2008-09				2009-10				2010-11			
Local Authority	General Capital Grant	Supported Borrowing	Specific Capital Grants ²	Total Support for Capital	General Capital Grant	Supported Borrowing	Specific Capital Grants	Total Support for Capital	General Capital Grant	Supported Borrowing	Specific Capital Grants	Total Support for Capital
Aberdeen City	15.775	10.321	0.615	26.711	16.427	10.321	0.615	27.363	16.651	10.321	0.615	27.587
Aberdeenshire	14.655	17.335	0.597	32.587	16.036	17.335	0.597	33.968	16.095	17.335	0.597	34.027
Angus	6.893	7.476	0.284	14.653	7.546	7.476	0.284	15.306	8.076	7.476	0.284	15.836
Argyll & Bute	8.081	8.482	0.249	16.812	9.703	8.482	0.249	18.434	9.061	8.482	0.249	17.792
Clackmannanshire	3.058	3.31	0.129	6.497	3.264	3.31	0.129	6.703	3.449	3.31	0.129	6.888
Dumfries & Galloway	10.646	12.313	0.409	23.368	11.554	12.313	0.409	24.276	11.935	12.313	0.409	24.657
Dundee City	12.635	7.313	0.423	20.371	13.013	7.313	0.423	20.749	13.499	7.313	0.423	21.235
East Ayrshire	6.480	7.13	0.306	13.916	6.936	7.13	0.306	14.372	7.472	7.13	0.306	14.908
East Dunbartonshire	5.547	5.81	0.259	11.616	5.873	5.81	0.259	11.942	6.181	5.81	0.259	12.250
East Lothian	5.532	5.778	0.243	11.553	5.851	5.778	0.243	11.872	6.374	5.778	0.243	12.395
East Renfrewshire	4.587	5.12	0.214	9.921	4.934	5.12	0.214	10.268	5.084	5.12	0.214	10.418
Edinburgh, City of	47.564	21.274	1.313	70.151	44.003	21.274	1.313	66.590	42.864	21.274	1.313	65.451
Eilean Siar	3.913	4.302	0.070	8.285	4.206	4.302	0.070	8.578	4.368	4.302	0.070	8.740
Falkirk	10.025	8.073	0.408	18.506	9.949	8.073	0.408	18.430	10.434	8.073	0.408	18.915
Fife	25.058	18.268	0.981	44.307	24.110	18.268	0.981	43.359	21.808	18.268	0.981	41.057
Glasgow City	57.894	26.867	16.856	101.617	58.285	26.867	16.856	102.008	55.095	26.867	16.856	98.818
Highland	26.650	19.376	0.599	46.625	23.356	19.376	0.599	43.331	22.303	19.376	0.599	42.278
Inverclyde	4.419	4.669	0.224	9.312	4.776	4.669	0.224	9.669	5.086	4.669	0.224	9.979
Midlothian	5.252	4.965	0.221	10.438	5.612	4.965	0.221	10.798	5.696	4.965	0.221	10.882
Moray	14.353	6.438	0.239	21.030	22.903	6.438	0.239	29.580	19.708	6.438	0.239	26.385
North Ayrshire	9.068	7.652	0.351	17.071	7.702	7.652	0.351	15.705	8.371	7.652	0.351	16.374
North Lanarkshire	17.502	15.753	0.843	34.098	18.549	15.753	0.843	35.145	18.801	15.753	0.843	35.397
Orkney Islands	2.291	3.218	0.050	5.559	2.491	3.218	0.050	5.759	2.745	3.218	0.050	6.013
Perth & Kinross	8.831	9.639	0.363	18.833	9.453	9.639	0.363	19.455	10.088	9.639	0.363	20.090
Renfrewshire	9.952	8.786	0.458	19.196	10.524	8.786	0.458	19.768	11.502	8.786	0.458	20.746
Scottish Borders	7.708	9.185	0.304	17.197	8.341	9.185	0.304	17.830	9.101	9.185	0.304	18.590
Shetland Islands	2.469	3.316	0.059	5.844	2.737	3.316	0.059	6.112	2.771	3.316	0.059	6.146
South Ayrshire	5.871	6.844	0.284	12.999	6.320	6.844	0.284	13.448	6.689	6.844	0.284	13.817
South Lanarkshire	15.257	16.027	0.773	32.057	16.692	16.027	0.773	33.492	16.621	16.027	0.773	33.421
Stirling	6.720	6.107	0.249	13.076	7.175	6.107	0.249	13.531	7.691	6.107	0.249	14.047
West Dunbartonshire	5.916	5.07	0.275	11.261	6.085	5.07	0.275	11.430	6.950	5.07	0.275	12.295
West Lothian	10.497	8.939	0.442	19.878	11.092	8.939	0.442	20.473	11.251	8.939	0.442	20.632
Undistributed ¹	0.000	0.000	249.235	249.235	3.600	0.000	249.235	252.835	74.616	0.000	180.900	255.516
SCOTLAND	391.099	305.156	278.325	974.580	409.099	305.156	278.325	992.579	478.434	305.156	209.990	993.582

Note 1 – Undistributed General Capital Grant

Support for Piers and

Harbours 0.000

Private Sector Housing 0.000

3.600

0.000

6.281

68.335

Note 2 - A full breakdown of all specific capital grant funding streams, including any undistributed sums is provided in Annex G

ESTIMATES OF RING-FENCED CAPITAL FUNDING FOR 2008-11

ANNEX G

2008-09 Ring-fenced Local Authority	Capital Grant (£m)		Finance & Sustainable Growth		Health & Wellbeing				TOTAL
	Justice		Cycling, Walking and Safer Streets	Strathclyde RTP Capital Grant	Private Sector Housing Grant	Vacant & Derelict Land Fund	Transfer of the Management of Development Funding	Assistance to owners affected by Glasgow stock transfer	
	Fire Capital Grant	Police ICT Grant							
Aberdeen City	0.000	0.250	0.365	0.000	0.000	0.000	0.000	0.000	0.615
Aberdeenshire	0.000	0.185	0.412	0.000	0.000	0.000	0.000	0.000	0.597
Angus	0.000	0.093	0.191	0.000	0.000	0.000	0.000	0.000	0.284
Argyll & Bute	0.000	0.086	0.163	0.000	0.000	0.000	0.000	0.000	0.249
Clackmannanshire	0.000	0.043	0.086	0.000	0.000	0.000	0.000	0.000	0.129
Dumfries & Galloway	0.000	0.147	0.262	0.000	0.000	0.000	0.000	0.000	0.409
Dundee City	0.000	0.174	0.249	0.000	0.000	0.000	0.000	0.000	0.423
East Ayrshire	0.000	0.094	0.212	0.000	0.000	0.000	0.000	0.000	0.306
East Dunbartonshire	0.000	0.068	0.191	0.000	0.000	0.000	0.000	0.000	0.259
East Lothian	0.000	0.073	0.170	0.000	0.000	0.000	0.000	0.000	0.243
East Renfrewshire	0.000	0.049	0.165	0.000	0.000	0.000	0.000	0.000	0.214
Edinburgh, City of	0.000	0.495	0.818	0.000	0.000	0.000	0.000	0.000	1.313
Eilean Siar	0.000	0.025	0.045	0.000	0.000	0.000	0.000	0.000	0.070
Falkirk	0.000	0.141	0.267	0.000	0.000	0.000	0.000	0.000	0.408
Fife	0.000	0.342	0.639	0.000	0.000	0.000	0.000	0.000	0.981
Glasgow City	0.000	0.835	1.021	0.000	0.000	0.000	0.000	15.000	16.856
Highland	0.000	0.225	0.374	0.000	0.000	0.000	0.000	0.000	0.599
Inverclyde	0.000	0.078	0.146	0.000	0.000	0.000	0.000	0.000	0.224
Midlothian	0.000	0.072	0.149	0.000	0.000	0.000	0.000	0.000	0.221
Moray	0.000	0.085	0.154	0.000	0.000	0.000	0.000	0.000	0.239
North Ayrshire	0.000	0.110	0.241	0.000	0.000	0.000	0.000	0.000	0.351
North Lanarkshire	0.000	0.264	0.579	0.000	0.000	0.000	0.000	0.000	0.843
Orkney Islands	0.000	0.016	0.034	0.000	0.000	0.000	0.000	0.000	0.050
Perth & Kinross	0.000	0.116	0.247	0.000	0.000	0.000	0.000	0.000	0.363
Renfrewshire	0.000	0.154	0.304	0.000	0.000	0.000	0.000	0.000	0.458
Scottish Borders	0.000	0.108	0.196	0.000	0.000	0.000	0.000	0.000	0.304
Shetland Islands	0.000	0.019	0.040	0.000	0.000	0.000	0.000	0.000	0.059
South Ayrshire	0.000	0.085	0.199	0.000	0.000	0.000	0.000	0.000	0.284
South Lanarkshire	0.000	0.229	0.544	0.000	0.000	0.000	0.000	0.000	0.773
Stirling	0.000	0.089	0.160	0.000	0.000	0.000	0.000	0.000	0.249
West Dunbartonshire	0.000	0.111	0.164	0.000	0.000	0.000	0.000	0.000	0.275
West Lothian	0.000	0.139	0.303	0.000	0.000	0.000	0.000	0.000	0.442
Unallocated	24.600	0.000	0.000	25.000	68.335	12.200	119.100	0.000	249.235
SCOTLAND	24.600	5.000	9.090	25.000	68.335	12.200	119.100	15.000	278.325

Notes Distributed to Fire Boards Contributions for Police ICT Paid directly to SPT Not yet allocated Not yet allocated Not yet allocated

ESTIMATES OF RING-FENCED CAPITAL FUNDING FOR 2008-11

ANNEX G

2009-10 Ring-fenced Capital Grant (£m)									
Local Authority	Justice		Finance & Sustainable Growth		Health & Wellbeing				TOTAL
	Fire Capital Grant	Police ICT Grant	Cycling, Walking and Safer Streets	Strathclyde RTP Capital Grant	Private Sector Housing Grant	Vacant & Derelict Land Fund	Transfer of the Management of Development Funding	Assistance to owners affected by Glasgow stock transfer	
Aberdeen City	0.000	0.250	0.365	0.000	0.000	0.000	0.000	0.000	0.615
Aberdeenshire	0.000	0.185	0.412	0.000	0.000	0.000	0.000	0.000	0.597
Angus	0.000	0.093	0.191	0.000	0.000	0.000	0.000	0.000	0.284
Argyll & Bute	0.000	0.086	0.163	0.000	0.000	0.000	0.000	0.000	0.249
Clackmannanshire	0.000	0.043	0.086	0.000	0.000	0.000	0.000	0.000	0.129
Dumfries & Galloway	0.000	0.147	0.262	0.000	0.000	0.000	0.000	0.000	0.409
Dundee City	0.000	0.174	0.249	0.000	0.000	0.000	0.000	0.000	0.423
East Ayrshire	0.000	0.094	0.212	0.000	0.000	0.000	0.000	0.000	0.306
East Dunbartonshire	0.000	0.068	0.191	0.000	0.000	0.000	0.000	0.000	0.259
East Lothian	0.000	0.073	0.170	0.000	0.000	0.000	0.000	0.000	0.243
East Renfrewshire	0.000	0.049	0.165	0.000	0.000	0.000	0.000	0.000	0.214
Edinburgh, City of	0.000	0.495	0.818	0.000	0.000	0.000	0.000	0.000	1.313
Eilean Siar	0.000	0.025	0.045	0.000	0.000	0.000	0.000	0.000	0.070
Falkirk	0.000	0.141	0.267	0.000	0.000	0.000	0.000	0.000	0.408
Fife	0.000	0.342	0.639	0.000	0.000	0.000	0.000	0.000	0.981
Glasgow City	0.000	0.835	1.021	0.000	0.000	0.000	0.000	15.000	16.856
Highland	0.000	0.225	0.374	0.000	0.000	0.000	0.000	0.000	0.599
Inverclyde	0.000	0.078	0.146	0.000	0.000	0.000	0.000	0.000	0.224
Midlothian	0.000	0.072	0.149	0.000	0.000	0.000	0.000	0.000	0.221
Moray	0.000	0.085	0.154	0.000	0.000	0.000	0.000	0.000	0.239
North Ayrshire	0.000	0.110	0.241	0.000	0.000	0.000	0.000	0.000	0.351
North Lanarkshire	0.000	0.264	0.579	0.000	0.000	0.000	0.000	0.000	0.843
Orkney Islands	0.000	0.016	0.034	0.000	0.000	0.000	0.000	0.000	0.050
Perth & Kinross	0.000	0.116	0.247	0.000	0.000	0.000	0.000	0.000	0.363
Renfrewshire	0.000	0.154	0.304	0.000	0.000	0.000	0.000	0.000	0.458
Scottish Borders	0.000	0.108	0.196	0.000	0.000	0.000	0.000	0.000	0.304
Shetland Islands	0.000	0.019	0.040	0.000	0.000	0.000	0.000	0.000	0.059
South Ayrshire	0.000	0.085	0.199	0.000	0.000	0.000	0.000	0.000	0.284
South Lanarkshire	0.000	0.229	0.544	0.000	0.000	0.000	0.000	0.000	0.773
Stirling	0.000	0.089	0.160	0.000	0.000	0.000	0.000	0.000	0.249
West Dunbartonshire	0.000	0.111	0.164	0.000	0.000	0.000	0.000	0.000	0.275
West Lothian	0.000	0.139	0.303	0.000	0.000	0.000	0.000	0.000	0.442
Unallocated	24.600	0.000	0.000	25.000	68.335	12.200	119.100	0.000	249.235
SCOTLAND	24.600	5.000	9.090	25.000	68.335	12.200	119.100	15.000	278.325

Notes Distributed to Fire Boards Contributions for Police ICT Paid directly to SPT Not yet allocated Not yet allocated Not yet allocated

ESTIMATES OF RING-FENCED CAPITAL FUNDING FOR 2008-11

ANNEX G

2010-11 Ring-fenced Capital Grant (£m)										
Local Authority	Justice		Finance & Sustainable Growth		Health & Wellbeing				TOTAL	
	Fire Capital Grant	Police ICT Grant	Cycling, Walking and Safer Streets	Regional Transport Partnership Capital Grant (Strathclyde)	Private Sector Housing Grant	Vacant & Derelict Land Fund	Transfer of the Management of Development Funding	Assistance to owners affected by Glasgow stock transfer		
Aberdeen City	0.000	0.250	0.365	0.000	0.000	0.000	0.000	0.000	0.615	
Aberdeenshire	0.000	0.185	0.412	0.000	0.000	0.000	0.000	0.000	0.597	
Angus	0.000	0.093	0.191	0.000	0.000	0.000	0.000	0.000	0.284	
Argyll & Bute	0.000	0.086	0.163	0.000	0.000	0.000	0.000	0.000	0.249	
Clackmannanshire	0.000	0.043	0.086	0.000	0.000	0.000	0.000	0.000	0.129	
Dumfries & Galloway	0.000	0.147	0.262	0.000	0.000	0.000	0.000	0.000	0.409	
Dundee City	0.000	0.174	0.249	0.000	0.000	0.000	0.000	0.000	0.423	
East Ayrshire	0.000	0.094	0.212	0.000	0.000	0.000	0.000	0.000	0.306	
East Dunbartonshire	0.000	0.068	0.191	0.000	0.000	0.000	0.000	0.000	0.259	
East Lothian	0.000	0.073	0.170	0.000	0.000	0.000	0.000	0.000	0.243	
East Renfrewshire	0.000	0.049	0.165	0.000	0.000	0.000	0.000	0.000	0.214	
Edinburgh, City of	0.000	0.495	0.818	0.000	0.000	0.000	0.000	0.000	1.313	
Eilean Siar	0.000	0.025	0.045	0.000	0.000	0.000	0.000	0.000	0.070	
Falkirk	0.000	0.141	0.267	0.000	0.000	0.000	0.000	0.000	0.408	
Fife	0.000	0.342	0.639	0.000	0.000	0.000	0.000	0.000	0.981	
Glasgow City	0.000	0.835	1.021	0.000	0.000	0.000	0.000	15.000	16.856	
Highland	0.000	0.225	0.374	0.000	0.000	0.000	0.000	0.000	0.599	
Inverclyde	0.000	0.078	0.146	0.000	0.000	0.000	0.000	0.000	0.224	
Midlothian	0.000	0.072	0.149	0.000	0.000	0.000	0.000	0.000	0.221	
Moray	0.000	0.085	0.154	0.000	0.000	0.000	0.000	0.000	0.239	
North Ayrshire	0.000	0.110	0.241	0.000	0.000	0.000	0.000	0.000	0.351	
North Lanarkshire	0.000	0.264	0.579	0.000	0.000	0.000	0.000	0.000	0.843	
Orkney Islands	0.000	0.016	0.034	0.000	0.000	0.000	0.000	0.000	0.050	
Perth & Kinross	0.000	0.116	0.247	0.000	0.000	0.000	0.000	0.000	0.363	
Renfrewshire	0.000	0.154	0.304	0.000	0.000	0.000	0.000	0.000	0.458	
Scottish Borders	0.000	0.108	0.196	0.000	0.000	0.000	0.000	0.000	0.304	
Shetland Islands	0.000	0.019	0.040	0.000	0.000	0.000	0.000	0.000	0.059	
South Ayrshire	0.000	0.085	0.199	0.000	0.000	0.000	0.000	0.000	0.284	
South Lanarkshire	0.000	0.229	0.544	0.000	0.000	0.000	0.000	0.000	0.773	
Stirling	0.000	0.089	0.160	0.000	0.000	0.000	0.000	0.000	0.249	
West Dunbartonshire	0.000	0.111	0.164	0.000	0.000	0.000	0.000	0.000	0.275	
West Lothian	0.000	0.139	0.303	0.000	0.000	0.000	0.000	0.000	0.442	
Unallocated	24.600	0.000	0.000	25.000	0.000	12.200	119.100	0.000	180.900	
SCOTLAND	24.600	5.000	9.090	25.000	0.000	12.200	119.100	15.000	209.990	

Notes

Distributed to Fire Boards

Contributions for Police ICT

Paid directly to SPT

Transferred to Rolled up General capital Grant

Not yet allocated

Not yet allocated

2007-08: RECONCILIATION OF REDETERMINATIONS

ANNEX H

	TEE 2007-08 Original	Choose Life	Court Unification	Forensic Science transfer	Gaelic Specific Grant	Marches and Parades	National Priorities Action Fund Specific Grant	Pre-school Education	Teachers Pay supplement	Trading Standards	Youth Justice	TEE 2007-08 Revised
Aberdeen City	380.834	0.114	0.000	-1.474	0.005	0.000	-0.161	0.558	0.125	0.015	0.641	380.658
Aberdeenshire	446.491	0.117	0.000	-1.091	-0.005	0.000	-0.419	0.815	0.211	0.026	0.483	446.629
Angus	219.384	0.087	0.000	-0.376	0.007	0.000	-0.148	0.309	0.093	0.010	0.344	219.711
Argyll & Bute	216.878	0.083	0.000	-0.359	0.050	0.000	-0.216	0.251	0.075	0.010	0.264	217.036
Clackmannanshire	94.440	0.072	0.000	-0.106	0.003	0.000	-0.016	0.134	0.040	0.004	0.233	94.805
Dumfries & Galloway	314.413	0.097	0.000	-0.512	0.000	0.000	-0.316	0.435	0.126	0.016	0.429	314.688
Dundee City	306.549	0.097	0.000	-0.699	0.000	0.000	-0.103	0.384	0.101	0.010	0.741	307.080
East Ayrshire	238.090	0.090	0.000	-0.417	0.005	0.000	-0.114	0.330	0.099	0.010	0.516	238.609
East Dunbartonshire	201.058	0.087	0.000	-0.271	0.018	0.000	-0.105	0.269	0.098	0.008	0.244	201.405
East Lothian	176.990	0.083	-0.003	-0.355	-0.011	0.000	-0.059	0.262	0.076	0.008	0.293	177.285
East Renfrewshire	180.561	0.083	0.000	-0.208	0.001	0.000	-0.042	0.260	0.092	0.007	0.216	180.969
Edinburgh, City of	837.021	0.173	-0.027	-2.323	0.026	0.000	-0.273	1.120	0.250	0.032	1.464	837.464
Eilean Siar	108.652	0.067	0.000	-0.094	-0.030	0.000	-0.083	0.086	0.030	0.004	0.086	108.719
Falkirk	286.593	0.097	0.000	-0.345	-0.001	0.000	-0.097	0.407	0.118	0.011	0.551	287.334
Fife	684.458	0.148	0.000	-1.000	0.000	0.000	-0.428	0.973	0.281	0.028	1.292	685.751
Glasgow City	1,375.190	0.206	0.000	-3.399	0.130	0.118	-0.532	1.576	0.368	0.041	3.840	1,377.538
Highland	487.095	0.213	0.000	-0.814	0.081	0.000	-0.540	0.708	0.196	0.024	0.656	487.619
Inverclyde	178.361	0.081	0.000	-0.348	0.012	0.000	-0.073	0.227	0.065	0.006	0.431	178.762
Midlothian	160.938	0.080	-0.002	-0.334	0.000	0.000	-0.073	0.247	0.069	0.006	0.319	161.250
Moray	173.067	0.082	0.000	-0.499	0.000	0.000	-0.101	0.266	0.078	0.008	0.219	173.118
North Ayrshire	277.485	0.094	0.000	-0.467	0.037	0.036	-0.132	0.373	0.113	0.011	0.689	278.238
North Lanarkshire	637.483	0.141	0.000	-1.113	0.015	0.064	-0.387	0.947	0.277	0.024	1.536	638.988
Orkney Islands	67.590	0.065	0.000	-0.060	0.000	0.000	-0.018	0.062	0.021	0.003	0.073	67.736
Perth & Kinross	270.600	0.094	0.000	-0.465	0.024	0.000	-0.185	0.434	0.107	0.014	0.357	270.980
Renfrewshire	345.755	0.104	0.000	-0.644	0.006	0.000	-0.149	0.474	0.140	0.013	0.736	346.434
Scottish Borders	231.003	0.087	-0.006	-0.502	-0.001	0.000	-0.169	0.377	0.092	0.011	0.269	231.162
Shetland Islands	89.904	0.066	0.000	-0.076	0.000	0.000	-0.057	0.095	0.026	0.003	0.080	90.041
South Ayrshire	218.718	0.088	0.000	-0.380	0.000	0.000	-0.116	0.268	0.089	0.009	0.374	219.050
South Lanarkshire	589.991	0.136	0.000	-0.958	-0.004	0.064	-0.367	0.818	0.251	0.024	1.176	591.130
Stirling	178.550	0.082	0.000	-0.217	0.027	0.000	-0.089	0.272	0.074	0.008	0.267	178.974
West Dunbartonshire	201.351	0.084	0.000	-0.474	0.005	0.000	-0.083	0.247	0.076	0.007	0.517	201.728
West Lothian	309.799	0.100	-0.020	-0.652	0.000	0.043	-0.151	0.516	0.142	0.012	0.664	310.452
Scotland	10,485.288	3.298	-0.058	-21.030	0.400	0.325	-5.803	14.500	4.000	0.423	20.000	10,501.343

2007-08: RECONCILIATION OF REDETERMINATIONS

ANNEX H

	AEF 2007-08 Original	Total change in TEE	AEF 2007-08 Revised	SG 2007-08 Original	Gaelic Specific Grant	National Priorities Action Fund Specific Grant	Police Specific Grant	SG 2007-08 Revised	RSG 2007-08 Original	Animal Feedstuffs Regulations (FSA)	Antisocial Behaviour	Capital to Revenue Transfers
Aberdeen City	303.631	-0.176	303.455	35.570	0.005	-0.161	-0.752	34.663	194.191	0.001	1.900	0.000
Aberdeenshire	360.734	0.137	360.872	32.178	-0.005	-0.419	-0.556	31.198	242.615	0.062	0.335	0.000
Angus	182.346	0.327	182.673	16.578	0.007	-0.148	-0.192	16.246	125.918	0.011	0.519	0.000
Argyll & Bute	182.431	0.158	182.589	16.112	0.050	-0.216	-0.183	15.762	133.149	0.017	0.260	0.000
Clackmannanshire	78.165	0.364	78.530	7.140	0.003	-0.016	-0.054	7.072	53.274	0.002	0.519	0.000
Dumfries & Galloway	262.545	0.275	262.820	24.462	0.000	-0.316	-0.261	23.885	183.935	0.038	0.880	0.000
Dundee City	263.562	0.531	264.094	27.961	0.000	-0.103	-0.356	27.501	183.706	0.001	2.374	0.000
East Ayrshire	202.014	0.519	202.533	19.321	0.005	-0.114	-0.212	18.999	139.109	0.008	1.130	0.000
East Dunbartonshire	159.021	0.348	159.368	14.310	0.018	-0.105	-0.138	14.084	106.033	0.001	0.519	0.000
East Lothian	142.044	0.295	142.339	13.545	-0.011	-0.059	-0.181	13.294	94.990	0.003	0.335	1.310
East Renfrewshire	144.296	0.408	144.705	11.541	0.001	-0.042	-0.106	11.393	100.050	0.001	0.519	0.000
Edinburgh, City of	658.584	0.443	659.027	76.799	0.026	-0.273	-1.185	75.368	414.666	0.001	2.374	0.000
Eilean Siar	100.283	0.066	100.350	6.079	-0.030	-0.083	-0.048	5.919	84.578	0.009	0.245	0.000
Falkirk	237.639	0.741	238.380	22.070	-0.001	-0.097	-0.176	21.796	161.126	0.002	0.880	0.000
Fife	565.687	1.293	566.980	54.277	0.000	-0.428	-0.510	53.339	381.191	0.009	1.300	0.000
Glasgow City	1,183.958	2.348	1,186.306	133.832	0.130	-0.532	-1.734	131.697	838.853	0.001	3.401	0.000
Highland	409.555	0.524	410.079	37.965	0.081	-0.540	-0.415	37.091	293.624	0.041	0.519	0.000
Inverclyde	152.409	0.401	152.810	15.237	0.012	-0.073	-0.177	14.999	107.193	0.001	1.900	0.000
Midlothian	133.955	0.312	134.267	12.769	0.000	-0.073	-0.170	12.526	92.280	0.002	0.519	0.300
Moray	145.128	0.052	145.179	13.395	0.000	-0.101	-0.255	13.039	99.567	0.012	0.335	0.000
North Ayrshire	233.114	0.754	233.867	21.635	0.037	-0.132	-0.238	21.302	161.898	0.005	1.300	0.000
North Lanarkshire	539.154	1.505	540.659	52.420	0.015	-0.387	-0.567	51.481	368.678	0.003	2.374	0.000
Orkney Islands	61.087	0.146	61.233	3.547	0.000	-0.018	-0.031	3.499	50.389	0.012	0.245	0.000
Perth & Kinross	217.293	0.380	217.673	19.877	0.024	-0.185	-0.237	19.478	146.897	0.016	0.519	0.000
Renfrewshire	285.818	0.679	286.497	28.875	0.006	-0.149	-0.329	28.404	194.889	0.002	1.900	0.000
Scottish Borders	191.514	0.159	191.673	18.498	-0.001	-0.169	-0.256	18.073	132.962	0.023	0.335	0.000
Shetland Islands	82.900	0.137	83.037	4.405	0.000	-0.057	-0.039	4.310	70.464	0.008	0.245	0.000
South Ayrshire	176.593	0.332	176.925	17.275	0.000	-0.116	-0.194	16.966	118.516	0.007	0.880	0.000
South Lanarkshire	488.365	1.140	489.504	45.473	-0.004	-0.367	-0.489	44.613	331.092	0.011	1.300	0.000
Stirling	145.973	0.424	146.397	13.864	0.027	-0.089	-0.111	13.691	100.377	0.006	0.519	0.000
West Dunbartonshire	170.858	0.377	171.235	19.740	0.005	-0.083	-0.242	19.419	117.755	0.001	1.900	0.000
West Lothian	257.058	0.653	257.711	24.576	0.000	-0.151	-0.332	24.092	173.866	0.008	0.880	0.000
Scotland	8,717.711	16.055	8,733.766	861.327	0.400	-5.803	-10.725	845.199	5,996.657	0.325	33.160	1.610

2007-08: RECONCILIATION OF REDETERMINATIONS

ANNEX H

	Corporate Parenting Role	Councillors Severance	Development Funding	Education PPP Projects	Efficiency and Reform Fund	GROS Population error	Public Sector Entrepreneur Pilot	Schools PPP	Sheltered Housing-type Accommodation	Single Transferable Vote	Strategic Waste Fund
Aberdeen City	0.080	0.170	0.000	0.000	0.150	0.391	0.000	0.307	0.000	0.132	0.000
Aberdeenshire	0.060	0.415	0.000	0.000	0.150	0.000	0.000	0.376	0.000	0.148	0.000
Angus	0.042	0.150	0.000	0.573	0.150	0.000	0.000	0.391	0.000	0.073	0.000
Argyll & Bute	0.031	0.150	0.000	2.167	0.150	0.000	0.000	0.695	0.000	0.058	1.653
Clackmannanshire	0.028	0.045	0.000	0.000	0.415	0.000	0.000	0.378	0.000	0.058	0.000
Dumfries & Galloway	0.052	0.330	0.000	0.000	0.150	0.000	0.000	0.251	0.000	0.110	3.191
Dundee City	0.092	0.135	0.000	0.000	0.415	0.000	0.000	0.611	0.000	0.102	0.000
East Ayrshire	0.064	0.060	0.000	0.449	0.150	0.000	0.000	0.472	0.000	0.081	0.000
East Dunbartonshire	0.029	0.080	0.000	0.000	0.150	0.000	0.000	0.723	0.000	0.077	0.000
East Lothian	0.036	0.125	0.000	0.000	0.150	0.000	0.000	0.326	0.000	0.067	0.000
East Renfrewshire	0.026	0.165	0.000	0.000	0.190	0.000	0.000	0.436	0.000	0.083	0.000
Edinburgh, City of	0.187	0.280	0.000	0.252	0.750	0.000	0.000	1.266	0.000	0.308	0.000
Eilean Siar	0.007	0.140	0.000	0.000	0.180	0.000	0.100	0.063	0.000	0.038	0.000
Falkirk	0.070	0.230	0.000	0.000	0.150	0.000	0.000	0.483	0.000	0.105	0.000
Fife	0.165	0.570	0.000	0.775	0.150	0.000	0.000	0.459	0.000	0.217	0.000
Glasgow City	0.489	0.385	0.953	0.000	0.750	0.000	0.000	0.000	-2.190	0.343	0.000
Highland	0.083	0.550	0.000	1.143	0.150	0.000	0.000	0.789	0.000	0.143	0.000
Inverclyde	0.053	0.125	0.000	0.000	0.150	0.000	0.000	0.041	0.000	0.054	0.000
Midlothian	0.040	0.060	0.000	1.250	0.150	0.000	0.000	0.404	0.000	0.060	0.000
Moray	0.026	0.130	0.000	0.000	0.470	0.000	0.000	0.028	0.000	0.060	0.000
North Ayrshire	0.085	0.100	0.000	2.656	0.150	0.000	0.000	0.644	0.000	0.097	0.000
North Lanarkshire	0.198	0.330	0.000	1.527	0.150	0.000	0.000	1.280	0.000	0.218	0.000
Orkney Islands	0.004	0.110	0.000	0.000	0.730	0.000	0.000	0.000	0.000	0.030	0.000
Perth & Kinross	0.044	0.190	0.000	0.000	0.150	0.000	0.000	0.234	0.000	0.108	0.000
Renfrewshire	0.093	0.225	0.000	1.410	4.650	0.000	0.000	0.860	0.000	0.135	0.000
Scottish Borders	0.033	0.120	0.000	0.000	0.150	0.000	0.000	0.349	0.000	0.098	0.000
Shetland Islands	0.006	0.110	0.000	0.000	0.150	0.000	0.000	0.000	0.000	0.029	0.000
South Ayrshire	0.046	0.130	0.000	0.131	0.150	0.000	0.000	0.472	0.000	0.098	0.000
South Lanarkshire	0.150	0.325	0.000	2.167	1.884	0.000	0.000	1.052	0.000	0.177	0.000
Stirling	0.032	0.155	0.000	0.693	1.105	0.000	0.000	0.490	0.000	0.065	0.000
West Dunbartonshire	0.064	0.110	0.000	0.000	0.150	0.000	0.000	0.405	0.000	0.090	0.000
West Lothian	0.085	0.175	0.000	0.000	0.400	0.000	0.000	0.246	0.000	0.107	0.000
Scotland	2.500	6.375	0.953	15.193	14.939	0.391	0.100	14.533	-2.190	3.568	4.844

2007-08: RECONCILIATION OF REDETERMINATIONS

	Tackling Street Prostitution	Working for Families	Changes in AEF which affect RSG	Capital to Revenue transfers already being paid	Education PPP Projects already being paid	RSG 2007-08 Revised
Aberdeen City	0.200	0.450	0.731	0.000	0.000	198.703
Aberdeenshire	0.000	0.350	1.117	0.000	3.400	249.028
Angus	0.000	0.350	0.659	0.000	0.000	128.837
Argyll & Bute	0.000	0.000	0.508	0.600	2.828	142.266
Clackmannanshire	0.000	0.350	0.432	0.000	0.000	55.501
Dumfries & Galloway	0.000	0.600	0.852	0.000	0.000	190.390
Dundee City	0.200	1.000	0.991	0.000	0.000	189.628
East Ayrshire	0.000	0.600	0.841	0.000	0.000	142.963
East Dunbartonshire	0.000	0.000	0.574	0.000	0.000	108.186
East Lothian	0.000	0.000	0.546	0.000	2.950	100.837
East Renfrewshire	0.000	0.000	0.556	0.000	3.950	105.976
Edinburgh, City of	0.200	0.750	1.874	0.000	0.000	422.906
Eilean Siar	0.000	0.000	0.226	0.000	0.000	85.587
Falkirk	0.000	0.450	1.015	0.000	0.000	164.511
Fife	0.000	0.750	2.231	0.000	2.894	390.711
Glasgow City	0.350	2.500	4.483	0.000	0.000	850.318
Highland	0.000	0.600	1.398	0.000	0.000	299.042
Inverclyde	0.000	0.600	0.639	0.000	0.000	110.755
Midlothian	0.000	0.350	0.555	0.000	0.000	95.969
Moray	0.000	0.000	0.408	0.000	0.000	101.036
North Ayrshire	0.000	1.000	1.087	0.000	0.000	169.022
North Lanarkshire	0.000	1.500	2.444	0.000	6.014	384.716
Orkney Islands	0.000	0.000	0.194	0.000	0.000	51.714
Perth & Kinross	0.000	0.000	0.779	0.000	0.000	148.938
Renfrewshire	0.000	1.000	1.150	0.000	4.750	211.064
Scottish Borders	0.000	0.000	0.584	0.000	0.000	134.654
Shetland Islands	0.000	0.000	0.232	0.000	0.000	71.244
South Ayrshire	0.000	0.000	0.641	0.000	0.000	121.069
South Lanarkshire	0.000	0.750	2.000	0.000	0.000	340.909
Stirling	0.000	0.000	0.597	0.000	0.000	104.038
West Dunbartonshire	0.000	0.600	0.698	0.000	0.000	121.772
West Lothian	0.000	0.450	1.137	1.168	0.000	177.354
Scotland	0.950	15.000	32.183	1.768	26.786	6,169.645