

Finance Circular No. 6/2007

By e-mail

Chief Executives and Directors of Finance of Scottish Local Authorities

Chief Executive, Convention of Scottish Local Authorities (COSLA)

Our ref: B1761726
13 December 2007

Dear Chief Executive/Director of Finance

LOCAL GOVERNMENT FINANCE SETTLEMENT 2008-11

PART A:	TOTAL REVENUE FUNDING ALLOCATIONS FOR 2008-11
PART B:	REDETERMINATIONS OF REVENUE GRANT FOR 2007-08
PART C:	TOTAL CAPITAL FUNDING ALLOCATIONS FOR 2008-11
PART D:	NON-DOMESTIC RATES FOR 2008-09

1. This Finance Circular provides details of the outcome for local government of Spending Review 2007 and the provisional total funding allocations for each local authority for each of the next three years, 2008-11. It also gives details of the Non-Domestic Rate poundage and Distributable Amount for 2008-09; as well as the current known redeterminations of revenue grant for 2007-08.
2. The provisional total funding allocations form the basis for the annual consultation between the Scottish Government and COSLA ahead of the Local Government Finance (Scotland) Order 2008, which is due to be debated by the Scottish Parliament in early February 2008. COSLA is invited to respond to these provisional allocations in writing by **9 January 2008**. In submitting any comments, we expect COSLA to inform the Scottish Government of any discrepancies in these distributions.
3. These figures are necessarily provisional and any changes required will be discussed and agreed between the Scottish Government and COSLA and included in the 2008 Order to be debated in February 2008. Accordingly, if a local authority considers there are any errors or revisions that require to be addressed they should contact COSLA, immediately, in the first instance. It should be noted that where changes are agreed, compensation will not be paid to any council that may lose their share of funding as a result.
4. The various annexes to this Circular provide more of the detail behind the calculations.

PART A – TOTAL REVENUE FUNDING ALLOCATIONS FOR 2008-11

5. This Finance Circular sets out the provisional distribution of the revenue funding allocations for 2008-11.
6. The 2007 Spending Review announcement on 14 November 2007 set out the total funding available to local government for each of the three financial years between 2008 and 2011. **Annex A** of this Circular confirms the all-Scotland aggregate totals for 2008-11. The policy outcomes of the Spending Review are detailed in the joint Concordat between the Scottish Government and COSLA. The full text of the Concordat is at:
<http://www.scotland.gov.uk/Publications/2007/11/13092240/concordat>.
7. The explanatory notes contained in **Annex B** explain the basis behind the calculation of the individual local authority grant allocations.
8. **Annex C** sets out the distribution of the total revenue funding allocations between local authorities and the allocation of the elements (Revenue Grant, Non-Domestic Rate Income and Ring-fenced Revenue Grants) for each local authority for each of the three years 2008-11. The basis behind the grant distribution methodology for the previous three year settlements has been largely retained but updated to take account of the recommendations of the joint Scottish Government/ COSLA Three Year Settlement Group. A notional 2007-08 distribution was calculated using updated data, e.g. 2006 mid year population estimates and the 2007 Pupils in Scotland data. Secondary indicator coefficients have also been revised using the most recent data. As for the current three year settlement, the notional 2007-08 distribution was used as the basis for distribution of the new settlement. These arrangements continue to base the three year allocations on the existing needs-based formula.
9. The distribution of the notional 2007-08 and actual 2008-09, 2009-10 and 2010-11 allocations will be confirmed after the end of the formal consultation period between the Scottish Government and COSLA. Updated 2007-08 Grant Aided Expenditure (GAE) figures will be published in electronic format following Parliamentary approval of the Local Government Finance (Scotland) Order 2008.
10. The methodology for calculating Loan Charges and support for Public Private Partnerships (PPP) projects is set out at **Annex D**. The total amounts included for loan charge support and PPP support are included in the revenue figures in Annex A and have been combined for presentation purposes in Annex C.
11. The calculation and effects of the floor calculation, that ensure that all local authorities continue to benefit from at least a minimum year-on-year increase in revenue funding is set out in **Annex E**.
12. **Annex F** gives a breakdown of the individual local authority shares of ring-fenced revenue grants.

PART B – REDETERMINATIONS OF REVENUE SUPPORT GRANT FOR 2007-08

13. Local authorities have indicated that they have found it helpful to have early notification of the redeterminations of revenue grant for 2007-08, and any previous years. **Annex G** provides the most up-to-date information available and is the current status of the list that

has been provided to COSLA on a regular basis throughout the year. The final allocations for 2007-08 and any previous years will be included in the 2008 Order.

PART C – TOTAL CAPITAL FUNDING ALLOCATIONS FOR 2008-11

14. The Scottish Government provides support for local authority capital investment through a combination of Supported Borrowing and a range of capital grants.

15. As part of the new relationship with local authorities, the level of ring-fenced grants has been substantially reduced. A number of previously ring-fenced grants have now been rolled up into the settlement and will be provided as a General Capital Grant. This will give local authorities more flexibility in allocating resources to frontline services taking into account local circumstances and priorities. It will be the responsibility of each local authority to allocate these resources, along with their other funding, to ensure that they deliver their Single Outcome Agreement and contribute to the national Strategic Objectives and Purpose.

16. The explanatory notes contained in **Annex H** explain the basis behind the calculation of the individual local authority capital allocations.

17. **Annex I** provides a summary of the distribution of the General Capital Grants, Supported Borrowing and those specific capital grants that will continue to be ring-fenced by local authority for the three year period, 2008-11.

18. **Annex J** sets out each local authority's share of the remaining ring-fenced capital grants where the distribution has already been agreed. For those grants that have still to be distributed only the total is provided.

19. Capital expenditure by local authorities, the sources from which it derives, and the future forecasts of expenditure, will continue to be monitored through the Capital Payment returns in order to feed into the national data collection by HM Treasury.

PART C - NON-DOMESTIC RATES FOR 2008-09

20. The 2008-09 Non-Domestic Rate Income poundage rate has been set today by the Scottish Government at 45.8 pence, with a supplement of 0.4 pence for rateable values in excess of £29,000.

21. The Distributable Amount of Non-Domestic Rate Income for 2008-09 has been set at £1,962.8 million as contained in the Scottish Budget: Spending Review 2007 document. This figure will be updated in time for the 2008 Order to incorporate the latest forecast of net income from non-domestic rates in 2008-09 and will also draw on local authority estimates of the amounts they will contribute to the pool from non-domestic rates in 2007-08 and previous years. Included in the estimated figure is a calculation of gross income, expected losses from appeals and estimated expenditure on mandatory and other reliefs as well as write-offs and provision for bad debt.

Rolled up Revenue and Capital Grants

22. A full list of all the revenue and capital grants that were previously ring-fenced in 2007-08 are set out in **Annex K** including a list of those that have been rolled up, those that have still to be distributed and those that will remain ring-fenced in 2008-09.

Questions relating to this Circular

23. As agreed with COSLA, general enquiries about the figures contained in this Circular should be directed to COSLA in the first instance. The Scottish Government has given an undertaking to COSLA to respond to all enquiries as quickly as possible and will provide further general information where appropriate.

Contact Points

24. This circular is being sent electronically to the Chief Executive of COSLA, Chief Executives and Directors of Finance of each local authority and made available through the Local Government section of the Scottish Government website at:

<http://www.scotland.gov.uk/Topics/Government/local-government/17999/11203>

25. Any other enquiries should be addressed to the following:

Local Government Finance Settlement

Bill Stitt 0131 244 7044
bill.stitt@scotland.gsi.gov.uk

Capital Grant

Sara Lightbody 0131 244 7950
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Non-Domestic Rates

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Yours faithfully



David Henderson

Deputy Director, Local Government Division

ANNEXES TO FINANCE CIRCULAR 6/2007

The annexes to Finance Circular 6/2007 are as follows:

- Annex A:** All Scotland aggregate funding totals;
- Annex B:** Explanatory notes on the revenue distribution;
- Annex C:** Individual revenue allocations for 2008-11;
- Annex D:** Methodology for calculating Loan Charges and support for Public Private Partnership (PPP) projects;
- Annex E:** Floor Calculation for 2008-11;
- Annex F:** Estimates of ring-fenced revenue funding for 2008-11;
- Annex G:** Redeterminations of revenue grant 2007-08;
- Annex H:** Explanatory notes on the capital distribution;
- Annex I:** Individual capital allocations for 2008-11;
- Annex J:** Estimates of ring-fenced capital funding for 2008-11; and
- Annex K:** Rolled Up Revenue and Capital Grants.

	2007-08	2008-09	2009-10	2010-11
	£million	£million	£million	£million
Spending Review 2007				
Total Revenue Funding	9,790.7	10,162.3	10,607.4	10,998.6
<i>plus increases since Spending Review</i>		37.2	34.4	34.0
Revised Revenue Funding		10,199.5	10,641.8	11,032.6
Total Capital Funding	860.4	975.0	993.0	994.0
<i>less transfer post Spending Review</i>		-0.4	-0.4	-0.4
Revised Capital Funding		974.6	992.6	993.6
Revised Total Funding	10,651.1	11,174.1	11,634.4	12,026.2
<i>year-on-year increase</i>		4.9%	4.1%	3.4%
Revenue				
Revised Revenue Funding	9,790.7	10,199.5	10,641.8	11,032.6
<i>year-on-year increase</i>		4.2%	4.3%	3.7%
<i>less top slice for police</i>		13.5	18.0	22.5
<i>less Revenue Funding to be distributed later</i>		271.2	271.2	271.2
Distributable Revenue Funding		9,914.8	10,352.6	10,738.9
General Revenue Grant		7,263.0	9,576.1	9,874.3
Non Domestic Rate Income		1,962.8	inc above	inc. above
Ring-fenced Revenue Grants		618.9	636.5	654.5
Funding for Council Tax Freeze		70.0	140.0	210.0
Capital	860.4	975.0	993.0	994.0
<i>year-on-year increase</i>		13.3%	1.8%	0.1%
<i>less Capital Funding to be distributed later</i>		249.2	252.9	255.5
Distributable Capital Funding		725.3	739.7	738.1
General Capital Grant		391.1	405.5	403.8
Ring-fenced Capital Grant	554.8	29.1	29.1	29.1
Supported Borrowing	305.2	305.2	305.2	305.2

Annex C shows the elements of total revenue funding for each local authority. To ensure stability going forward we have assumed the same distribution as for 2007-08, unless there were justifiable reasons for a change in the methodology.

The explanation of each of the columns in the table in Annex C is as follows:

Column 1 – represents the updated ongoing 2007-08 service provision and includes the following combined information: (i) the 2007-08 Grant Aided Expenditure (GAE) assessments which have been amended to include the updated distribution indicators plus the agreed changes as part of the joint Scottish Government/COSLA Three Year Settlement Group deliberations and any transfers in or out of local government control; (ii) the revised Special Islands Needs Allowances (SINA) distribution following the agreed recommendations of SINA sub-group of the Three Year Settlement Group; (iii) each council's individual share of the 2007-08 ongoing revenue grants previously ring-fenced outwith the core local government finance settlement; and (iv) the extra £120.5 million general revenue grant provided in 2007-08; plus the Quality of Life, and loan charges and SINA headroom amounts.

Column 2 – is the total, non-ring-fenced, uplift in provision resulting from Spending Review 2007. This was allocated pro-rata to each council's share of the rebased 2007-08 GAE and SINA figures.

Column 3 – represents the share of the loans charge support for outstanding and new debt which have been updated to reflect the changes agreed by the Three Year Settlement Group plus the same level of ongoing PPP level playing field support.

Column 4 – is the floor adjustment which has been calculated as in previous years by excluding PPP level playing field support. The amount of the former ring-fenced revenue grants has also been excluded on the grounds of stability.

Column 5 – this is the total net revenue expenditure recognised by the Scottish Government and represents the sum of columns 1 to 4.

Column 6 – is the assumption of the amount of Total Estimated Expenditure to be funded from the council tax. Any changes are as a result of buoyancy or projected numbers of properties.

Column 7 – is each local authority's share of the ongoing ring-fenced revenue grants.

Column 8 – is each local authority's share of the estimated non-domestic rate income which has been distributed on the basis of population.

Column 9 – is the balance of funding provided by means of general revenue grant and is calculated by deducting columns 6, 7 and 8 from the Total Estimated Expenditure in column 5.

Column 10 - represents the total revenue funding available to each local authority in 2008-09 **net** of any additional funding if council tax levels are frozen.

Column 11 – gives each local authority's share of the £70 million being made available if their council tax levels are frozen in 2008-09.

Column 12 – represents the total revenue funding available to each local authority in 2008-09 assuming that their 2007-08 council tax levels are frozen.

INDIVIDUAL REVENUE ALLOCATIONS FOR 2008-11

ANNEX C

2008-09 Local Authority	EXPENDITURE					FUNDING						ANNEX C	
	(1) Updated Service Provision	(2) SR07 Extra Funding	(3) Loan Charges/ PPP/LPFS	(4) Floor	(5) Total Estimated Expenditure	(6) Assumed Council Tax contribution	(7) Ring- fenced Grants	(8) Non- Domestic Rates	(9) General Revenue Funding	(10) Total Revenue Support	(11) Share of £70m	(12) Total	
Aberdeen City	370.929	15.244	29.721	-0.742	415.152	78.516	27.746	79.357	229.533	336.636	3.300	339.936	
Aberdeenshire	443.769	18.063	28.461	-0.880	489.413	89.733	21.023	90.627	288.029	399.679	3.533	403.212	
Angus	216.141	8.883	15.712	-0.435	240.301	38.221	11.435	41.934	148.710	202.079	1.392	203.471	
Argyll & Bute	211.128	8.117	31.878	-0.444	250.679	34.889	11.448	35.056	169.284	215.789	1.414	217.203	
Clackmannanshire	96.640	3.858	7.074	-0.195	107.377	16.917	4.911	18.758	66.791	90.460	0.648	91.109	
Dumfries & Galloway	308.759	12.430	25.446	-0.634	346.002	52.913	17.179	56.783	219.126	293.089	1.866	294.955	
Dundee City	301.144	12.336	25.243	-0.358	338.365	43.115	21.508	54.535	219.207	295.250	1.762	297.012	
East Ayrshire	235.220	9.546	15.862	1.935	262.563	37.029	12.190	45.759	167.585	225.534	1.471	227.004	
East Dunbartonshire	196.434	8.045	14.228	-0.387	218.319	41.925	8.746	40.454	127.195	176.394	1.651	178.045	
East Lothian	178.791	7.137	15.049	-0.351	200.627	36.353	9.227	35.609	119.438	164.273	1.363	165.637	
East Renfrewshire	179.364	7.168	16.854	-0.349	203.037	35.842	6.381	34.251	126.563	167.195	1.388	168.583	
Edinburgh, City of	810.163	33.121	96.820	-1.626	938.479	178.819	60.057	177.799	521.805	759.660	6.898	766.558	
Eilean Siar	79.247	3.205	20.632	12.757	115.842	8.490	3.934	10.108	93.310	107.352	0.294	107.646	
Falkirk	280.805	11.531	26.243	-0.571	318.008	50.500	15.974	57.416	194.117	267.508	1.831	269.339	
Fife	688.796	28.048	47.465	-1.397	762.913	121.171	39.223	137.683	464.836	641.741	4.690	646.432	
Glasgow City	1,319.361	53.647	160.486	1.013	1,534.507	194.341	105.349	222.748	1,012.069	1,340.166	7.783	1,347.949	
Highland	472.494	19.133	49.272	-0.998	539.900	81.183	27.861	82.591	348.265	458.717	3.235	461.952	
Inverclyde	171.413	6.973	16.825	0.329	195.539	25.610	10.328	31.278	128.323	169.930	1.041	170.970	
Midlothian	161.316	6.433	13.294	-0.320	180.722	27.121	8.539	30.415	114.647	153.601	1.107	154.708	
Moray	168.549	6.873	12.789	-0.351	187.861	28.991	9.659	33.277	115.934	158.870	1.142	160.012	
North Ayrshire	279.819	11.144	20.922	-0.566	311.319	45.048	14.303	51.973	199.995	266.271	1.733	268.004	
North Lanarkshire	644.133	25.991	44.681	-1.317	713.488	101.606	35.462	124.199	452.220	611.882	3.672	615.554	
Orkney Islands	62.636	2.561	9.191	-0.153	74.235	6.712	1.963	7.584	57.977	67.524	0.231	67.755	
Perth & Kinross	265.034	11.026	18.585	-0.527	294.118	55.136	14.435	53.776	170.771	238.983	2.154	241.136	
Renfrewshire	343.188	13.715	30.724	-0.693	386.934	60.455	19.847	65.053	241.579	326.479	2.366	328.845	
Scottish Borders	223.314	9.209	19.840	-0.466	251.898	40.876	13.254	42.287	155.481	211.022	1.524	212.546	
Shetland Islands	81.731	3.264	16.086	-0.209	100.872	7.038	4.355	8.393	81.086	93.834	0.256	94.090	
South Ayrshire	218.629	8.829	13.925	0.051	241.434	42.443	10.998	42.836	145.159	198.992	1.664	200.655	
South Lanarkshire	593.273	24.068	41.114	-1.196	657.259	105.108	29.997	118.020	404.135	552.151	3.922	556.073	
Stirling	178.216	7.123	16.104	-0.359	201.085	32.544	10.733	33.683	124.125	168.541	1.373	169.914	
West Dunbartonshire	204.645	8.187	14.567	0.071	227.470	30.820	13.905	34.999	147.745	196.649	1.208	197.857	
West Lothian	311.750	12.855	19.358	-0.632	343.330	54.836	16.958	63.561	207.976	288.495	2.091	290.585	
Scotland	10,296.831	417.763	934.451	0.000	11,649.045	1,804.300	618.930	1,962.800	7,263.015	9,844.745	70.000	9,914.745	

INDIVIDUAL REVENUE ALLOCATIONS FOR 2008-11
ANNEX C

2009-10 Local Authority	EXPENDITURE					FUNDING				(10) Share of £140m	(11) Total
	(1) Updated Service Provision	(2) SR07 Extra Funding	(3) Loan Charges/ PPP/LPFS	(4) Floor	(5) Total Estimated Expenditure	(6) Assumed Council Tax contribution	(7) Ring- fenced Grants	(8) General Revenue Funding	(9) Total Revenue Support		
Aberdeen City	372.084	28.003	30.308	-0.982	429.412	79.044	28.238	322.130	350.368	6.600	356.968
Aberdeenshire	444.558	33.225	29.034	-1.172	505.645	91.193	21.386	393.065	414.452	7.065	421.517
Angus	216.944	16.328	16.153	-0.579	248.846	38.634	11.356	198.856	210.212	2.783	212.995
Argyll & Bute	209.262	15.190	32.559	-0.589	256.421	35.324	11.883	209.215	221.098	2.827	223.925
Clackmannanshire	98.669	7.161	7.268	-0.260	112.838	17.149	5.018	90.671	95.689	1.297	96.986
Dumfries & Galloway	310.794	22.908	25.762	-0.840	358.623	53.593	17.482	287.549	305.030	3.732	308.762
Dundee City	300.386	22.624	25.336	-0.833	347.512	43.373	21.360	282.778	304.138	3.523	307.662
East Ayrshire	235.378	17.871	16.340	-0.645	268.945	37.430	12.664	218.851	231.515	2.941	234.456
East Dunbartonshire	199.859	14.883	14.007	-0.510	228.239	42.341	9.086	176.811	185.898	3.302	189.200
East Lothian	178.562	13.285	15.612	-0.469	206.990	36.925	9.501	160.564	170.065	2.726	172.791
East Renfrewshire	179.360	13.357	17.030	-0.467	209.280	36.355	6.626	166.299	172.925	2.777	175.702
Edinburgh, City of	816.389	62.275	89.988	-2.143	966.509	182.033	61.850	722.626	784.476	13.795	798.272
Eilean Siar	79.973	5.860	20.027	13.489	119.349	8.560	3.963	106.825	110.789	0.588	111.377
Falkirk	284.973	21.411	26.671	-0.763	332.292	51.305	16.323	264.664	280.987	3.662	284.649
Fife	691.980	52.498	48.133	-1.867	790.744	123.275	40.697	626.772	667.469	9.380	676.850
Glasgow City	1,325.628	102.093	160.348	-3.751	1,584.318	196.880	109.549	1,277.889	1,387.437	15.567	1,403.004
Highland	473.225	35.213	50.335	-1.327	557.445	82.432	28.129	446.885	475.013	6.471	481.484
Inverclyde	171.674	13.046	16.994	-0.487	201.228	25.798	10.720	164.710	175.430	2.081	177.511
Midlothian	160.005	11.979	13.310	-0.425	184.869	27.426	8.796	148.647	157.443	2.214	159.657
Moray	169.126	12.636	13.139	-0.467	194.435	29.312	9.826	155.297	165.123	2.283	167.406
North Ayrshire	278.751	20.845	21.307	-0.753	320.151	45.600	14.859	259.692	274.551	3.466	278.017
North Lanarkshire	646.939	48.903	45.348	-1.761	739.429	103.077	36.789	599.563	636.352	7.344	643.696
Orkney Islands	62.769	4.671	9.247	-0.202	76.486	6.828	1.982	67.677	69.658	0.462	70.120
Perth & Kinross	267.227	20.277	18.634	-0.699	305.439	56.022	14.337	235.080	249.417	4.308	253.724
Renfrewshire	341.833	25.773	13.085	12.816	393.508	60.969	20.620	311.919	332.539	4.731	337.270
Scottish Borders	226.303	17.258	20.506	-0.623	263.443	41.611	13.641	208.191	221.832	3.049	224.881
Shetland Islands	81.759	5.936	15.556	0.351	103.602	7.141	4.377	92.084	96.461	0.512	96.974
South Ayrshire	219.417	16.545	14.388	-0.570	249.779	42.939	11.428	195.413	206.840	3.327	210.167
South Lanarkshire	597.078	45.177	41.698	-1.598	682.354	106.836	31.152	544.366	575.518	7.843	583.362
Stirling	178.595	13.235	16.310	-0.478	207.661	33.069	10.952	163.640	174.592	2.745	177.337
West Dunbartonshire	207.609	15.482	14.782	-0.549	237.324	31.160	14.465	191.699	206.164	2.416	208.581
West Lothian	316.389	24.107	19.516	-0.847	359.165	56.068	17.461	285.637	303.097	4.181	307.278
Scotland	10,343.498	780.055	918.728	0.000	12,042.280	1,829.700	636.514	9,576.066	10,212.580	140.000	10,352.580

INDIVIDUAL REVENUE ALLOCATIONS FOR 2008-11

ANNEX C

2010-11 Local Authority	EXPENDITURE					FUNDING				(10) Share of £210m	(11) Total
	(1) Updated Service Provision	(2) SR07 Extra Funding	(3) Loan Charges/ PPP/LPFS	(4) Floor	(5) Total Estimated Expenditure	(6) Assumed Council Tax contribution	(7) Ring- fenced Grants	(8) General Revenue Funding	(9) Total Revenue Support		
Aberdeen City	373.620	39.300	30.047	-1.267	441.699	79.542	29.254	332.903	362.157	9.899	372.056
Aberdeenshire	446.341	47.368	29.767	-1.524	521.952	92.695	22.138	407.119	429.257	10.598	439.855
Angus	218.238	23.114	16.346	-0.754	256.944	39.062	11.879	206.003	217.882	4.175	222.057
Argyll & Bute	208.193	20.941	33.263	-0.758	261.639	35.782	12.109	213.747	225.857	4.241	230.098
Clackmannanshire	98.943	10.174	7.440	-0.339	116.217	17.369	5.261	93.588	98.848	1.945	100.794
Dumfries & Galloway	315.151	32.520	26.223	-1.091	372.803	54.315	18.409	300.079	318.488	5.598	324.086
Dundee City	301.163	31.626	25.480	-1.079	357.191	43.650	22.334	291.207	313.541	5.285	318.826
East Ayrshire	235.560	24.834	16.867	-0.834	276.427	37.859	12.911	225.657	238.568	4.412	242.980
East Dunbartonshire	198.682	20.645	13.135	0.082	232.544	42.784	9.264	180.496	189.760	4.953	194.713
East Lothian	179.186	18.665	16.169	-0.609	213.411	37.578	9.797	166.035	175.832	4.089	179.922
East Renfrewshire	179.991	18.864	17.446	-0.608	215.692	36.896	6.754	172.042	178.796	4.165	182.961
Edinburgh, City of	819.857	86.160	75.461	6.171	987.649	185.505	63.788	738.356	802.144	20.693	822.837
Eilean Siar	81.186	8.329	19.501	14.050	123.065	8.638	4.075	110.352	114.427	0.882	115.310
Falkirk	287.298	30.396	26.687	-0.992	343.388	52.168	17.117	274.103	291.220	5.494	296.713
Fife	694.924	73.627	48.718	-2.419	814.851	125.481	41.546	647.824	689.370	14.071	703.441
Glasgow City	1,327.366	138.469	156.906	-4.143	1,618.599	199.673	111.740	1,307.186	1,418.926	23.350	1,442.276
Highland	476.067	50.038	51.387	-1.727	575.765	83.735	29.133	462.897	492.030	9.706	501.736
Inverclyde	172.091	17.947	16.860	-0.624	206.275	26.018	10.925	169.333	180.257	3.122	183.379
Midlothian	160.018	16.778	13.203	-0.551	189.448	27.743	9.075	152.629	161.704	3.321	165.025
Moray	171.598	17.930	13.418	-0.606	202.340	29.645	10.170	162.525	172.695	3.425	176.120
North Ayrshire	278.379	28.923	21.635	-0.972	327.964	46.192	15.149	266.623	281.773	5.199	286.972
North Lanarkshire	649.658	68.171	46.165	-2.285	761.709	104.673	37.481	619.554	657.035	11.015	668.051
Orkney Islands	64.332	6.657	9.293	-0.259	80.022	6.953	2.052	71.017	73.068	0.693	73.761
Perth & Kinross	271.228	28.719	18.858	-0.911	317.894	56.915	14.985	245.995	260.979	6.461	267.441
Renfrewshire	341.645	35.618	13.714	9.592	400.570	61.548	21.023	317.999	339.022	7.097	346.119
Scottish Borders	228.129	24.216	20.971	-0.811	272.505	42.357	14.060	216.088	230.147	4.573	234.721
Shetland Islands	81.938	8.460	15.151	0.510	106.059	7.246	4.461	94.352	98.813	0.769	99.582
South Ayrshire	219.608	23.015	14.816	-0.739	256.700	43.435	11.652	201.613	213.265	4.991	218.256
South Lanarkshire	599.278	62.976	43.184	-2.072	703.365	108.648	31.754	562.963	594.718	11.765	606.483
Stirling	179.144	18.742	16.564	-0.622	213.829	33.611	11.451	168.767	180.218	4.118	184.336
West Dunbartonshire	208.832	21.129	15.006	-0.706	244.261	31.520	14.757	197.984	212.741	3.624	216.366
West Lothian	320.152	34.026	19.606	-1.104	372.680	57.365	18.005	297.310	315.315	6.272	321.587
Scotland	10,387.796	1,088.376	909.283	0.000	12,385.455	1,856.600	654.507	9,874.348	10,528.855	210.000	10,738.855

Loan Charge Support for Local Authority Debt

1. The purpose of loan charge support (LCS) to local authorities is to support capital investment through borrowing.

2. LCS is designed to provide a level of funding for the costs associated with servicing of debt charges i.e. interest, the statutory charge representing repayments of principal, and the cost of managing the debt, i.e. loans fund expenses. This support is paid out as part of the General Revenue Grant.

3. For the settlement 2008-09 to 2010-11, the Scottish Government will provide LCS for five 'types' of debt based on methodology agreed by the Three Year Settlement Group, during the Strategic Spending Review 2007 (SSR2007):

i) pre-1999 'historic' and covenant debt – this debt is supported in accordance with the profiles and repayment profiles provided by local authorities in 1999;

ii) joint board debt – this debt is supported based on repayment profiles provided by each joint board in December 2007. There will be minor adjustments in the three years of the settlement to correct for any differences between actual debt outstanding and that calculated from current support methodology;

iii) 1999-2004 'Section 94 consent' debt – this debt is supported using a 19 year profile (to be applied from 2008-09) for the outstanding Section 94 debt, providing Equal Installment Principle (EIP) redemptions over this period;

iv) 2004-08 supported borrowing – this debt is supported based on a 23 year profile (to be applied from 2008-09) for the outstanding 2004-2008 debt, providing EIP redemptions over this period; and

v) new in-year supported borrowing from 2008 onwards – an assumed level of new in-year borrowing will be supported based on a 25 year profile commencing with each year of new supported borrowing, providing EIP redemptions over this period.

4. Orkney Islands Council receives a notional element of LCS for debt types i) to iii). Shetland Islands Council receive a notional element of LCS for debt types i) to iv), but for new in-year supported borrowing will now receive an allocation for loan charge support in accordance with the new distribution formula.

5. The same interest rate is applied each debt type. This is the weighted average of the loans pool interest rates for all local authorities in Scotland (including joint board debt). Based on the latest available loans pool data received in the 2006-07 final capital returns, the interest rate to be applied in this settlement period is 5.99%.

6. A loans fund expenses rate (0.069%) is also be applied to each debt type to cover local authority loans pool administration costs.

Distribution of New In-Year Supported Borrowing

7. For 2008-09 to 2010-11, as for 2004-08, the total loan charge support to local authorities includes an element which represents support, for the period of this settlement, for an assumed level of new capital debt taken out in each year.

8. As agreed by the Three Year Settlement Group, new borrowing support will be distributed using a fixed notional element of £1 million with the remainder being distributed on the basis of 75% population and 25% transport (weighted road lane length).

9. The table below shows the Supported Borrowing allocations used to calculate the levels of supported borrowing loans charge support for 2008-09, 2009-10 and 2010-11:

	2008-09 £m	2009-10 £m	2010-11 £m
Aberdeen City	10.321	10.321	10.321
Aberdeenshire	17.335	17.335	17.335
Angus	7.476	7.476	7.476
Argyll & Bute	8.482	8.482	8.482
Clackmannanshire	3.310	3.310	3.310
Dumfries & Galloway	12.313	12.313	12.313
Dundee City	7.313	7.313	7.313
East Ayrshire	7.130	7.130	7.130
East Dunbartonshire	5.810	5.810	5.810
East Lothian	5.778	5.778	5.778
East Renfrewshire	5.120	5.120	5.120
Edinburgh, City of	21.274	21.274	21.274
Eilean Siar	4.302	4.302	4.302
Falkirk	8.073	8.073	8.073
Fife	18.268	18.268	18.268
Glasgow	26.868	26.868	26.868
Highland	19.376	19.376	19.376
Inverclyde	4.669	4.669	4.669
Midlothian	4.965	4.965	4.965
Moray	6.438	6.438	6.438
North Ayrshire	7.652	7.652	7.652
North Lanarkshire	15.753	15.753	15.753
Orkney Islands	3.218	3.218	3.218
Perth & Kinross	9.639	9.639	9.639
Renfrewshire	8.786	8.786	8.786
Scottish Borders	9.185	9.185	9.185
Shetlands Islands	3.316	3.316	3.316
South Ayrshire	6.844	6.844	6.844
South Lanarkshire	16.027	16.027	16.027
Stirling	6.107	6.107	6.107
West Dunbartonshire	5.070	5.070	5.070
West Lothian	8.939	8.939	8.939
Total	305.156	305.156	305.156

Note: Minor roundings discrepancy from the individual Local Authority split to total. The amounts specified are correct to each Local Authority are actuals.

2008-09 Local authority	Grant without floor	Increase without floor	Contribution to floor	Grant with floor	Year on year increase
Shetland Islands	89.378	7.91%	-0.209	89.169	7.66%
East Renfrewshire	149.046	7.18%	-0.349	148.697	6.93%
Orkney Islands	65.254	6.93%	-0.153	65.101	6.68%
Edinburgh, City of	693.949	6.82%	-1.626	692.323	6.57%
Falkirk	243.908	6.67%	-0.571	243.337	6.42%
Clackmannanshire	83.101	6.46%	-0.195	82.906	6.21%
Fife	596.217	6.28%	-1.397	594.820	6.03%
Stirling	153.046	6.16%	-0.359	152.688	5.91%
West Lothian	269.792	6.01%	-0.632	269.160	5.76%
East Lothian	149.829	5.74%	-0.351	149.478	5.50%
Highland	426.166	5.02%	-0.998	425.168	4.78%
Aberdeenshire	375.624	4.85%	-0.880	374.744	4.60%
Argyll & Bute	189.431	4.83%	-0.444	188.987	4.59%
South Lanarkshire	510.570	4.80%	-1.196	509.374	4.56%
Aberdeen City	316.580	4.77%	-0.742	315.839	4.52%
Midlothian	136.662	4.72%	-0.320	136.342	4.47%
North Lanarkshire	562.034	4.51%	-1.317	560.718	4.27%
Perth & Kinross	224.741	4.33%	-0.527	224.215	4.08%
East Dunbartonshire	165.267	4.15%	-0.387	164.880	3.90%
Scottish Borders	198.749	4.05%	-0.466	198.284	3.81%
Angus	185.595	3.93%	-0.435	185.160	3.69%
North Ayrshire	241.612	3.90%	-0.566	241.046	3.66%
Renfrewshire	295.812	3.79%	-0.693	295.119	3.54%
Dumfries & Galloway	270.432	3.71%	-0.634	269.798	3.47%
Moray	149.971	3.69%	-0.351	149.620	3.45%
Dundee City	269.761	3.54%	-0.358	269.403	3.40%
South Ayrshire	182.071	3.37%	0.051	182.122	3.40%
West Dunbartonshire	175.987	3.36%	0.071	176.058	3.40%
Glasgow City	1,203.618	3.31%	1.013	1,204.631	3.40%
Inverclyde	156.811	3.18%	0.329	157.139	3.40%
East Ayrshire	206.413	2.44%	1.935	208.348	3.40%
Eilean Siar	90.839	-9.33%	12.757	103.596	3.40%
Scotland	9,028.268	4.55%	0.000	9,028.268	4.55%

Note 1: The floor was set at 3.4%

Note 2: The floor calculations exclude both LPFS and the new previously ring-fenced funding.

2009-10 Local authority	Grant without floor	Increase without floor	Contribution to floor	Grant with floor	Year on year increase
West Lothian	283.363	5.28%	-0.847	282.517	4.96%
Scottish Borders	208.712	5.26%	-0.623	208.089	4.95%
East Renfrewshire	156.367	5.16%	-0.467	155.900	4.84%
North Lanarkshire	589.413	5.12%	-1.761	587.652	4.80%
Clackmannanshire	87.124	5.09%	-0.260	86.863	4.77%
Fife	624.868	5.05%	-1.867	623.001	4.74%
South Lanarkshire	535.049	5.04%	-1.598	533.451	4.73%
East Lothian	156.845	4.93%	-0.469	156.376	4.62%
Falkirk	255.282	4.91%	-0.763	254.520	4.60%
Stirling	160.125	4.87%	-0.478	159.646	4.56%
South Ayrshire	190.933	4.84%	-0.570	190.362	4.52%
Aberdeenshire	392.237	4.67%	-1.172	391.065	4.36%
Angus	193.689	4.61%	-0.579	193.111	4.29%
North Ayrshire	252.027	4.56%	-0.753	251.274	4.24%
Highland	444.223	4.48%	-1.327	442.896	4.17%
Midlothian	142.423	4.46%	-0.425	141.998	4.15%
Moray	156.263	4.44%	-0.467	155.796	4.13%
Argyll & Bute	197.331	4.41%	-0.589	196.741	4.10%
West Dunbartonshire	183.814	4.41%	-0.549	183.265	4.09%
Perth & Kinross	234.090	4.40%	-0.699	233.391	4.09%
Dumfries & Galloway	281.227	4.24%	-0.840	280.387	3.92%
Glasgow City	1,255.538	4.23%	-3.751	1,251.787	3.91%
Aberdeen City	328.726	4.08%	-0.982	327.744	3.77%
Inverclyde	162.868	3.65%	-0.487	162.381	3.34%
Orkney Islands	67.470	3.64%	-0.202	67.268	3.33%
Edinburgh, City of	717.471	3.63%	-2.143	715.328	3.32%
East Dunbartonshire	170.791	3.58%	-0.510	170.280	3.28%
East Ayrshire	215.770	3.56%	-0.645	215.125	3.25%
Dundee City	278.969	3.55%	-0.833	278.135	3.24%
Shetland Islands	91.493	2.61%	0.351	91.844	3.00%
Renfrewshire	291.156	-1.34%	12.816	303.973	3.00%
Eilean Siar	93.215	-10.02%	13.489	106.704	3.00%
Scotland	9,398.868	4.10%	0.000	9,398.868	4.10%

Note 1: The floor was set at 3%.

Note 2: The floor calculations exclude both LPFS and the new previously ring-fenced funding.

2010-11 Local authority	Grant without floor	Increase without floor	Contribution to floor	Grant with floor	Year on year increase
West Lothian	295.706	4.67%	-1.104	294.603	4.28%
Perth & Kinross	244.054	4.57%	-0.911	243.143	4.18%
Angus	201.892	4.55%	-0.754	201.139	4.16%
Clackmannanshire	90.797	4.53%	-0.339	90.458	4.14%
East Renfrewshire	162.941	4.52%	-0.608	162.333	4.13%
Falkirk	265.863	4.46%	-0.992	264.870	4.07%
Highland	462.573	4.44%	-1.727	460.846	4.05%
Scottish Borders	217.323	4.44%	-0.811	216.512	4.05%
Aberdeenshire	408.176	4.38%	-1.524	406.653	3.99%
East Lothian	163.162	4.34%	-0.609	162.553	3.95%
Stirling	166.534	4.31%	-0.622	165.912	3.92%
Dumfries & Galloway	292.294	4.25%	-1.091	291.203	3.86%
North Lanarkshire	612.243	4.18%	-2.285	609.957	3.80%
Moray	162.275	4.16%	-0.606	161.670	3.77%
South Lanarkshire	555.186	4.07%	-2.072	553.114	3.69%
South Ayrshire	197.998	4.01%	-0.739	197.259	3.62%
Fife	647.953	4.01%	-2.419	645.535	3.62%
Midlothian	147.637	3.97%	-0.551	147.086	3.58%
Dundee City	289.112	3.95%	-1.079	288.032	3.56%
East Ayrshire	223.489	3.89%	-0.834	222.655	3.50%
North Ayrshire	260.304	3.59%	-0.972	259.333	3.21%
Aberdeen City	339.410	3.56%	-1.267	338.144	3.17%
Orkney Islands	69.465	3.27%	-0.259	69.206	2.88%
Argyll & Bute	203.158	3.26%	-0.758	202.400	2.88%
West Dunbartonshire	189.205	3.24%	-0.706	188.499	2.86%
Inverclyde	167.166	2.95%	-0.624	166.542	2.56%
Glasgow City	1,287.225	2.83%	-4.143	1,283.082	2.50%
East Dunbartonshire	174.455	2.45%	0.082	174.537	2.50%
Shetland Islands	93.630	1.94%	0.510	94.140	2.50%
Edinburgh, City of	727.039	1.64%	6.171	733.211	2.50%
Renfrewshire	301.980	-0.66%	9.592	311.572	2.50%
Eilean Siar	95.321	-10.67%	14.050	109.371	2.50%
Scotland	9,715.568	3.37%	0.000	9,715.568	3.37%

Note 1: The floor was set at 2.5%.

Note 2: The floor calculations exclude both LPFS and the new previously ring-fenced funding.

ESTIMATES OF RING-FENCED REVENUE SPECIFIC GRANT PAYMENTS TO EACH LOCAL AUTHORITY FOR 2008-11

Revenue	Determined to Succeed	Housing Support Grant	Hostels Grant	Improvement Service	Gaelic	Police	Supported Employment	TOTAL
2008-09								
Aberdeen City	0.609	0.000	0.214	0.000	0.138	26.387	0.398	27.746
Aberdeenshire	1.130	0.000	0.192	0.000	0.008	19.530	0.163	21.023
Angus	0.467	0.000	0.000	0.000	0.045	10.923	0.000	11.435
Argyll & Bute	0.409	0.000	0.172	0.000	0.366	10.496	0.005	11.448
Clackmannanshire	0.181	0.000	0.000	0.000	0.015	4.658	0.058	4.911
Dumfries & Galloway	0.694	0.000	0.129	0.000	0.000	16.141	0.216	17.179
Dundee City	0.476	0.000	0.107	0.000	0.000	20.325	0.600	21.508
East Ayrshire	0.467	0.000	0.118	0.000	0.143	11.443	0.019	12.190
East Dunbartonshire	0.448	0.000	0.000	0.000	0.064	8.234	0.000	8.746
East Lothian	0.357	0.000	0.000	0.000	0.000	8.774	0.096	9.227
East Renfrewshire	0.384	0.000	0.034	0.000	0.034	5.919	0.010	6.381
Edinburgh, City of	1.185	0.000	0.000	0.000	0.191	58.268	0.413	60.057
Eilean Siar	0.156	0.000	0.000	0.000	0.976	2.764	0.038	3.934
Falkirk	0.501	0.000	0.005	0.000	0.011	15.241	0.216	15.974
Fife	1.312	0.000	0.061	0.000	0.000	36.938	0.912	39.223
Glasgow City	1.789	0.000	0.982	0.000	0.526	101.490	0.562	105.349
Highland	1.039	0.000	0.229	0.000	0.971	25.171	0.451	27.861
Inverclyde	0.292	0.000	0.436	0.000	0.101	9.470	0.029	10.328
Midlothian	0.321	0.000	0.000	0.000	0.000	8.160	0.058	8.539
Moray	0.386	0.000	0.192	0.000	0.019	8.942	0.120	9.659
North Ayrshire	0.530	0.000	0.221	0.000	0.085	13.443	0.024	14.303
North Lanarkshire	1.232	0.000	0.000	1.700	0.262	32.067	0.201	35.462
Orkney Islands	0.113	0.000	0.000	0.000	0.000	1.821	0.029	1.963
Perth & Kinross	0.551	0.000	0.290	0.000	0.074	13.520	0.000	14.435
Renfrewshire	0.626	0.000	0.492	0.000	0.032	18.677	0.019	19.847
Scottish Borders	0.484	0.000	0.000	0.000	0.003	12.642	0.125	13.254
Shetland Islands	0.136	1.800	0.211	0.000	0.000	2.208	0.000	4.355
South Ayrshire	0.425	0.000	0.144	0.000	0.000	10.391	0.038	10.998
South Lanarkshire	1.151	0.000	0.782	0.000	0.153	27.911	0.000	29.997
Stirling	0.359	0.000	0.631	0.000	0.133	9.581	0.029	10.733
West Dunbartonshire	0.344	0.000	0.000	0.000	0.021	13.521	0.019	13.905
West Lothian	0.634	0.000	0.000	0.000	0.000	16.281	0.043	16.958
Scotland	19.190	1.800	5.642	1.700	4.371	581.336	4.891	618.930

ESTIMATES OF RING-FENCED REVENUE SPECIFIC GRANT PAYMENTS TO EACH LOCAL AUTHORITY FOR 2008-11

Revenue	Determined to Succeed	Housing Support Grant	Hostels Grant	Improvement Service	Gaelic	Police	Supported Employment	TOTAL
2009-10								
Aberdeen City	0.609	0.000	0.214	0.000	0.138	26.879	0.398	28.238
Aberdeenshire	1.130	0.000	0.192	0.000	0.008	19.894	0.163	21.386
Angus	0.467	0.000	0.000	0.000	0.045	10.844	0.000	11.356
Argyll & Bute	0.409	0.000	0.172	0.000	0.366	10.931	0.005	11.883
Clackmannanshire	0.181	0.000	0.000	0.000	0.015	4.764	0.058	5.018
Dumfries & Galloway	0.694	0.000	0.129	0.000	0.000	16.443	0.216	17.482
Dundee City	0.476	0.000	0.107	0.000	0.000	20.177	0.600	21.360
East Ayrshire	0.467	0.000	0.118	0.000	0.143	11.917	0.019	12.664
East Dunbartonshire	0.448	0.000	0.000	0.000	0.064	8.575	0.000	9.086
East Lothian	0.357	0.000	0.000	0.000	0.000	9.048	0.096	9.501
East Renfrewshire	0.384	0.000	0.034	0.000	0.034	6.164	0.010	6.626
Edinburgh, City of	1.185	0.000	0.000	0.000	0.191	60.061	0.413	61.850
Eilean Siar	0.156	0.000	0.000	0.000	0.976	2.794	0.038	3.963
Falkirk	0.501	0.000	0.005	0.000	0.011	15.589	0.216	16.323
Fife	1.312	0.000	0.061	0.000	0.000	38.411	0.912	40.697
Glasgow City	1.789	0.000	0.982	0.000	0.526	105.690	0.562	109.549
Highland	1.039	0.000	0.229	0.000	0.971	25.438	0.451	28.129
Inverclyde	0.292	0.000	0.436	0.000	0.101	9.862	0.029	10.720
Midlothian	0.321	0.000	0.000	0.000	0.000	8.418	0.058	8.796
Moray	0.386	0.000	0.192	0.000	0.019	9.109	0.120	9.826
North Ayrshire	0.530	0.000	0.221	0.000	0.085	13.999	0.024	14.859
North Lanarkshire	1.232	0.000	0.000	1.700	0.262	33.395	0.201	36.789
Orkney Islands	0.113	0.000	0.000	0.000	0.000	1.839	0.029	1.982
Perth & Kinross	0.551	0.000	0.290	0.000	0.074	13.422	0.000	14.337
Renfrewshire	0.626	0.000	0.492	0.000	0.032	19.450	0.019	20.620
Scottish Borders	0.484	0.000	0.000	0.000	0.003	13.029	0.125	13.641
Shetland Islands	0.136	1.800	0.211	0.000	0.000	2.230	0.000	4.377
South Ayrshire	0.425	0.000	0.144	0.000	0.000	10.821	0.038	11.428
South Lanarkshire	1.151	0.000	0.782	0.000	0.153	29.066	0.000	31.152
Stirling	0.359	0.000	0.631	0.000	0.133	9.800	0.029	10.952
West Dunbartonshire	0.344	0.000	0.000	0.000	0.021	14.081	0.019	14.465
West Lothian	0.634	0.000	0.000	0.000	0.000	16.784	0.043	17.461
Scotland	19.190	1.800	5.642	1.700	4.371	598.920	4.891	636.514

ESTIMATES OF RING-FENCED REVENUE SPECIFIC GRANT PAYMENTS TO EACH LOCAL AUTHORITY FOR 2008-11

Revenue	Determined to Succeed	Housing Support Grant	Hostels Grant	Improvement Service	Gaelic	Police	Supported Employment	TOTAL
2010-11								
Aberdeen City	0.609	0.000	0.214	0.000	0.138	27.895	0.398	29.254
Aberdeenshire	1.130	0.000	0.192	0.000	0.008	20.645	0.163	22.138
Angus	0.467	0.000	0.000	0.000	0.045	11.367	0.000	11.879
Argyll & Bute	0.409	0.000	0.172	0.000	0.366	11.157	0.005	12.109
Clackmannanshire	0.181	0.000	0.000	0.000	0.015	5.007	0.058	5.261
Dumfries & Galloway	0.694	0.000	0.129	0.000	0.000	17.370	0.216	18.409
Dundee City	0.476	0.000	0.107	0.000	0.000	21.151	0.600	22.334
East Ayrshire	0.467	0.000	0.118	0.000	0.143	12.164	0.019	12.911
East Dunbartonshire	0.448	0.000	0.000	0.000	0.064	8.752	0.000	9.264
East Lothian	0.357	0.000	0.000	0.000	0.000	9.343	0.096	9.797
East Renfrewshire	0.384	0.000	0.034	0.000	0.034	6.292	0.010	6.754
Edinburgh, City of	1.185	0.000	0.000	0.000	0.191	61.998	0.413	63.788
Eilean Siar	0.156	0.000	0.000	0.000	0.976	2.905	0.038	4.075
Falkirk	0.501	0.000	0.005	0.000	0.011	16.383	0.216	17.117
Fife	1.312	0.000	0.061	0.000	0.000	39.261	0.912	41.546
Glasgow City	1.789	0.000	0.982	0.000	0.526	107.881	0.562	111.740
Highland	1.039	0.000	0.229	0.000	0.971	26.442	0.451	29.133
Inverclyde	0.292	0.000	0.436	0.000	0.101	10.067	0.029	10.925
Midlothian	0.321	0.000	0.000	0.000	0.000	8.696	0.058	9.075
Moray	0.386	0.000	0.192	0.000	0.019	9.453	0.120	10.170
North Ayrshire	0.530	0.000	0.221	0.000	0.085	14.289	0.024	15.149
North Lanarkshire	1.232	0.000	0.000	1.700	0.262	34.087	0.201	37.481
Orkney Islands	0.113	0.000	0.000	0.000	0.000	1.909	0.029	2.052
Perth & Kinross	0.551	0.000	0.290	0.000	0.074	14.069	0.000	14.985
Renfrewshire	0.626	0.000	0.492	0.000	0.032	19.854	0.019	21.023
Scottish Borders	0.484	0.000	0.000	0.000	0.003	13.448	0.125	14.060
Shetland Islands	0.136	1.800	0.211	0.000	0.000	2.314	0.000	4.461
South Ayrshire	0.425	0.000	0.144	0.000	0.000	11.045	0.038	11.652
South Lanarkshire	1.151	0.000	0.782	0.000	0.153	29.669	0.000	31.754
Stirling	0.359	0.000	0.631	0.000	0.133	10.299	0.029	11.451
West Dunbartonshire	0.344	0.000	0.000	0.000	0.021	14.373	0.019	14.757
West Lothian	0.634	0.000	0.000	0.000	0.000	17.328	0.043	18.005
Scotland	19.190	1.800	5.642	1.700	4.371	616.913	4.891	654.507

REDETERMINATIONS OF REVENUE GRANT: 2007-08

ANNEX G

	Youth Justice ¹	Capital to Revenue Transfers	Development Funding	Strategic Waste Fund	Working for Families	Introduction of the Single Transferable Vote	Choose Life	Education PPP Projects	Efficiency and Reform Fund	Sheltered Housing-type Accom.
Aberdeen City	0.641	0.000	0.000	0.000	0.450	0.132	0.114	0.000	0.000	0.000
Aberdeenshire	0.483	0.000	0.000	0.000	0.350	0.148	0.117	0.000	0.000	0.000
Angus	0.344	0.000	0.000	0.000	0.350	0.073	0.087	0.573	0.000	0.000
Argyll & Bute	0.264	0.600	0.000	1.653	0.000	0.058	0.083	2.167	0.000	0.000
Clackmannanshire	0.233	0.000	0.000	0.000	0.350	0.058	0.072	0.000	0.265	0.000
Dumfries & Galloway	0.429	0.000	0.000	3.191	0.600	0.110	0.097	0.000	0.000	0.000
Dundee City	0.741	0.000	0.000	0.000	1.000	0.102	0.097	0.000	0.000	0.000
East Ayrshire	0.516	0.000	0.000	0.000	0.600	0.081	0.090	0.449	0.000	0.000
East Dunbartonshire	0.244	0.000	0.000	0.000	0.000	0.077	0.087	0.000	0.000	0.000
East Lothian	0.293	1.310	0.000	0.000	0.000	0.067	0.083	0.000	0.000	0.000
East Renfrewshire	0.216	0.000	0.000	0.000	0.000	0.083	0.083	0.000	0.000	0.000
Edinburgh, City of	1.464	0.000	0.000	0.000	0.750	0.308	0.173	0.252	0.000	0.000
Eilean Siar	0.086	0.000	0.000	0.000	0.000	0.038	0.067	0.000	0.000	0.000
Falkirk	0.551	0.000	0.000	0.000	0.450	0.105	0.097	0.000	0.000	0.000
Fife	1.292	0.000	0.000	0.000	0.750	0.217	0.148	0.775	0.000	0.000
Glasgow City	3.840	0.000	0.953	0.000	2.500	0.343	0.206	0.000	0.000	-2.190
Highland	0.656	0.000	0.000	0.000	0.600	0.143	0.213	1.143	0.000	0.000
Inverclyde	0.431	0.000	0.000	0.000	0.600	0.054	0.081	0.000	0.000	0.000
Midlothian	0.319	0.300	0.000	0.000	0.350	0.060	0.080	1.250	0.000	0.000
Moray	0.219	0.000	0.000	0.000	0.000	0.060	0.082	0.000	0.000	0.000
North Ayrshire	0.689	0.000	0.000	0.000	1.000	0.097	0.094	2.656	0.000	0.000
North Lanarkshire	1.536	0.000	0.000	0.000	1.500	0.218	0.141	1.527	0.000	0.000
Orkney Islands	0.073	0.000	0.000	0.000	0.000	0.030	0.065	0.000	0.000	0.000
Perth & Kinross	0.357	0.000	0.000	0.000	0.000	0.108	0.094	0.000	0.000	0.000
Renfrewshire	0.736	0.000	0.000	0.000	1.000	0.135	0.104	1.410	4.500	0.000
Scottish Borders	0.269	0.000	0.000	0.000	0.000	0.098	0.087	0.000	0.000	0.000
Shetland Islands	0.080	0.000	0.000	0.000	0.000	0.029	0.066	0.000	0.000	0.000
South Ayrshire	0.374	0.000	0.000	0.000	0.000	0.098	0.088	0.131	0.000	0.000
South Lanarkshire	1.176	0.000	0.000	0.000	0.750	0.177	0.136	2.167	0.000	0.000
Stirling	0.267	0.000	0.000	0.000	0.000	0.065	0.082	0.693	0.000	0.000
West Dunbartonshire	0.517	0.000	0.000	0.000	0.600	0.090	0.084	0.000	0.000	0.000
West Lothian	0.664	1.168	0.000	0.000	0.450	0.107	0.100	0.000	0.000	0.000
Scotland	20.000	3.378	0.953	4.844	15.000	3.568	3.298	15.193	4.765	-2.190

1. Youth Justice funding includes National Pilot of Parenting Orders, Restorative Justice, Local Action Fund, Programmes to Support under 16s on ASBOs and Youth Justice National Standards/Objectives.

REDETERMINATIONS OF REVENUE GRANT: 2007-08

ANNEX G

	Antisocial Behaviour	Marches and Parades	Councillors Severance	District Courts Unification	Trading Standards (Designs and Patents Act)	Gaelic (SG)	NPAF (SG)	Forensic Science transfer	Animal Feedstuffs Regulations (FSA)
Aberdeen City	1.900	0.000	0.170	0.000	0.015	0.005	-0.161	-0.460	0.001
Aberdeenshire	0.335	0.000	0.415	0.000	0.026	-0.005	-0.419	-0.340	0.061
Angus	0.519	0.000	0.150	0.000	0.010	0.007	-0.148	-0.189	0.011
Argyll & Bute	0.260	0.000	0.150	0.000	0.010	0.050	-0.216	-0.191	0.018
Clackmannanshire	0.519	0.000	0.045	0.000	0.004	0.003	-0.016	-0.077	0.002
Dumfries & Galloway	0.880	0.000	0.330	0.000	0.016	0.000	-0.316	-0.286	0.036
Dundee City	2.374	0.000	0.135	0.000	0.010	0.000	-0.103	-0.352	0.001
East Ayrshire	1.130	0.000	0.060	0.000	0.010	0.005	-0.114	-0.222	0.008
East Dunbartonshire	0.519	0.000	0.080	0.000	0.008	0.018	-0.105	-0.144	0.001
East Lothian	0.335	0.000	0.125	-0.003	0.008	-0.011	-0.059	-0.156	0.003
East Renfrewshire	0.519	0.000	0.165	0.000	0.007	0.001	-0.042	-0.111	0.001
Edinburgh, City of	2.374	0.000	0.280	-0.027	0.032	0.026	-0.273	-1.021	0.002
Eilean Siar	0.245	0.000	0.140	0.000	0.004	-0.030	-0.083	-0.048	0.012
Falkirk	0.880	0.000	0.230	0.000	0.011	-0.001	-0.097	-0.252	0.002
Fife	1.300	0.000	0.570	0.000	0.028	0.000	-0.428	-0.617	0.011
Glasgow City	3.401	0.118	0.385	0.000	0.041	0.130	-0.532	-1.811	0.001
Highland	0.519	0.000	0.550	0.000	0.024	0.081	-0.540	-0.419	0.046
Inverclyde	1.900	0.000	0.125	0.000	0.006	0.012	-0.073	-0.185	0.001
Midlothian	0.519	0.000	0.060	-0.002	0.006	0.000	-0.073	-0.147	0.002
Moray	0.335	0.000	0.130	0.000	0.008	0.000	-0.101	-0.156	0.011
North Ayrshire	1.300	0.036	0.100	0.000	0.011	0.037	-0.132	-0.249	0.004
North Lanarkshire	2.374	0.064	0.330	0.000	0.024	0.015	-0.387	-0.593	0.003
Orkney Islands	0.245	0.000	0.110	0.000	0.003	0.000	-0.018	-0.031	0.012
Perth & Kinross	0.519	0.000	0.190	0.000	0.014	0.024	-0.185	-0.234	0.016
Renfrewshire	1.900	0.000	0.225	0.000	0.013	0.006	-0.149	-0.343	0.002
Scottish Borders	0.335	0.000	0.120	-0.006	0.011	-0.001	-0.169	-0.221	0.022
Shetland Islands	0.245	0.000	0.110	0.000	0.003	0.000	-0.057	-0.039	0.006
South Ayrshire	0.880	0.000	0.130	0.000	0.009	0.000	-0.116	-0.202	0.007
South Lanarkshire	1.300	0.064	0.325	0.000	0.024	-0.004	-0.367	-0.510	0.011
Stirling	0.519	0.000	0.155	0.000	0.008	0.027	-0.089	-0.158	0.006
West Dunbartonshire	1.900	0.000	0.110	0.000	0.007	0.005	-0.083	-0.253	0.001
West Lothian	0.880	0.043	0.175	-0.020	0.012	0.000	-0.151	-0.287	0.004
Scotland	33.160	0.325	6.375	-0.058	0.423	0.400	-5.803	-10.305	0.325

	Tackling Street Prostitution	Public Sector Entrepreneur Pilot	Corporate Parenting Role	Pre-School Education
Aberdeen City	0.200	0.000	0.080	0.558
Aberdeenshire	0.000	0.000	0.060	0.815
Angus	0.000	0.000	0.042	0.309
Argyll & Bute	0.000	0.000	0.031	0.251
Clackmannanshire	0.000	0.000	0.028	0.134
Dumfries & Galloway	0.000	0.000	0.052	0.435
Dundee City	0.200	0.000	0.092	0.384
East Ayrshire	0.000	0.000	0.064	0.330
East Dunbartonshire	0.000	0.000	0.029	0.269
East Lothian	0.000	0.000	0.036	0.262
East Renfrewshire	0.000	0.000	0.026	0.260
Edinburgh, City of	0.200	0.000	0.187	1.120
Eilean Siar	0.000	0.100	0.007	0.086
Falkirk	0.000	0.000	0.070	0.407
Fife	0.000	0.000	0.165	0.973
Glasgow City	0.350	0.000	0.489	1.576
Highland	0.000	0.000	0.083	0.708
Inverclyde	0.000	0.000	0.053	0.227
Midlothian	0.000	0.000	0.040	0.247
Moray	0.000	0.000	0.026	0.266
North Ayrshire	0.000	0.000	0.085	0.373
North Lanarkshire	0.000	0.000	0.198	0.947
Orkney Islands	0.000	0.000	0.004	0.062
Perth & Kinross	0.000	0.000	0.044	0.434
Renfrewshire	0.000	0.000	0.093	0.474
Scottish Borders	0.000	0.000	0.033	0.377
Shetland Islands	0.000	0.000	0.006	0.095
South Ayrshire	0.000	0.000	0.046	0.268
South Lanarkshire	0.000	0.000	0.150	0.818
Stirling	0.000	0.000	0.032	0.272
West Dunbartonshire	0.000	0.000	0.064	0.247
West Lothian	0.000	0.000	0.085	0.516
Scotland	0.950	0.100	2.500	14.500

Annex I shows the elements of the total capital funding for each local authority. As with revenue funding, to ensure stability going forward we have assumed the same distribution as for 2007-08, unless there were justifiable reasons for a change in the methodology.

The explanation of each of the columns in the table in Annex I is as follows:

General Capital Grant – is the total of those previously ring-fenced funding streams which are now rolled up within the General Capital Block Grant and the uplift in provision resulting from Spending Review 2007. In the case of the rolled up funding, the previous distribution of these resources has been maintained, except in cases where funding has been matched to meet forward commitments. The resources from the uplift in provision from the Spending Review have been distributed on the same basis as the shares of new in-year Supported Borrowing.

Support Borrowing – is distributed using a fixed notional element of £1 million with the remainder being distributed on the basis of 75% population and 25% transport weighted road lane length.

Specific Capital Grants – is each local authority's share of ongoing ring-fenced grants.

SUPPORT FOR CAPITAL SUMMARY

Local Authority	2008-09				2009-10				2010-11			
	General Capital Grant	Supported Borrowing	Specific Capital Grants ²	Total Support for Capital	General Capital Grant	Supported Borrowing	Specific Capital Grants	Total Support for Capital	General Capital Grant	Supported Borrowing	Specific Capital Grants	Total Support for Capital
Aberdeen City	15.775	10.321	0.408	26.504	16.427	10.321	0.408	27.156	16.651	10.321	0.408	27.380
Aberdeenshire	14.655	17.335	0.553	32.543	16.036	17.335	0.553	33.924	16.095	17.335	0.553	33.983
Angus	6.893	7.476	0.28	14.649	7.546	7.476	0.28	15.302	8.076	7.476	0.28	15.832
Argyll & Bute	8.081	8.482	0.413	16.976	9.703	8.482	0.413	18.598	9.061	8.482	0.413	17.956
Clackmannanshire	3.058	3.31	0.271	6.639	3.264	3.31	0.271	6.845	3.449	3.31	0.271	7.030
Dumfries & Galloway	10.646	12.313	0.347	23.306	11.554	12.313	0.347	24.214	11.935	12.313	0.347	24.595
Dundee City	12.635	7.313	0.357	20.305	13.013	7.313	0.357	20.683	13.499	7.313	0.357	21.169
East Ayrshire	6.480	7.13	0.285	13.895	6.936	7.13	0.285	14.351	7.472	7.13	0.285	14.887
East Dunbartonshire	5.547	5.81	0.686	12.043	5.873	5.81	0.686	12.369	6.181	5.81	0.686	12.677
East Lothian	5.532	5.778	0.242	11.552	5.851	5.778	0.242	11.871	6.374	5.778	0.242	12.394
East Renfrewshire	4.587	5.12	0.304	10.011	4.934	5.12	0.304	10.358	5.084	5.12	0.304	10.508
Edinburgh, City of	47.564	21.274	1.043	69.881	44.003	21.274	1.043	66.320	42.864	21.274	1.043	65.181
Eilean Siar	3.913	4.302	0.061	8.276	4.206	4.302	0.061	8.569	4.368	4.302	0.061	8.731
Falkirk	10.025	8.073	0.286	18.384	9.949	8.073	0.286	18.308	10.434	8.073	0.286	18.793
Fife	25.058	18.268	0.664	43.990	24.110	18.268	0.664	43.042	21.808	18.268	0.664	40.740
Glasgow City	57.894	26.867	16.107	100.868	58.285	26.867	16.107	101.259	55.095	26.867	16.107	98.069
Highland	26.650	19.376	0.468	46.494	23.356	19.376	0.468	43.200	22.303	19.376	0.468	42.147
Inverclyde	4.419	4.669	0.214	9.302	4.776	4.669	0.214	9.659	5.086	4.669	0.214	9.969
Midlothian	5.252	4.965	0.198	10.415	5.612	4.965	0.198	10.775	5.696	4.965	0.198	10.859
Moray	14.353	6.438	0.989	21.780	22.903	6.438	0.989	30.330	19.708	6.438	0.989	27.135
North Ayrshire	9.068	7.652	0.319	17.039	7.702	7.652	0.319	15.673	8.371	7.652	0.319	16.342
North Lanarkshire	17.502	15.753	0.689	33.944	18.549	15.753	0.689	34.991	18.801	15.753	0.689	35.243
Orkney Islands	2.291	3.218	0.298	5.807	2.491	3.218	0.298	6.007	2.745	3.218	0.298	6.261
Perth & Kinross	8.831	9.639	0.401	18.871	9.453	9.639	0.401	19.493	10.088	9.639	0.401	20.128
Renfrewshire	9.952	8.786	0.389	19.127	10.524	8.786	0.389	19.699	11.502	8.786	0.389	20.677
Scottish Borders	7.708	9.185	0.425	17.318	8.341	9.185	0.425	17.951	9.101	9.185	0.425	18.711
Shetland Islands	2.469	3.316	0.151	5.936	2.737	3.316	0.151	6.204	2.771	3.316	0.151	6.238
South Ayrshire	5.871	6.844	0.292	13.007	6.320	6.844	0.292	13.456	6.689	6.844	0.292	13.825
South Lanarkshire	15.257	16.027	0.718	32.002	16.692	16.027	0.718	33.437	16.621	16.027	0.718	33.366
Stirling	6.720	6.107	0.276	13.103	7.175	6.107	0.276	13.558	7.691	6.107	0.276	14.074
West Dunbartonshire	5.916	5.07	0.311	11.297	6.085	5.07	0.311	11.466	6.950	5.07	0.311	12.331
West Lothian	10.497	8.939	0.645	20.081	11.092	8.939	0.645	20.676	11.251	8.939	0.645	20.835
Undistributed ¹	0.000	0.000	249.235	249.235	3.600	0.000	249.235	252.835	74.616	0.000	180.900	255.516
SCOTLAND	391.099	305.156	278.325	974.580	409.099	305.156	278.325	992.580	478.434	305.156	209.990	993.580

Note 1 – Undistributed General Capital Grant

Support for Piers and Harbours	0.000	3.600	6.281
Private Sector Housing	0.000	0.000	68.335

Note 2 - A full breakdown of all specific capital grant funding streams, including any undistributed sums is provided in Annex J

ESTIMATES OF RING-FENCED CAPITAL SPECIFIC GRANT PAYMENTS TO EACH LOCAL AUTHORITY FOR 2008-11

2008-09 Ring-fenced Local Authority	Capital Grant (£m)		Finance & Sustainable Growth		Health & Wellbeing				TOTAL
	Justice		Cycling, Walking and Safer Streets	Strathclyde RTP Capital Grant	Private Sector Housing Grant	Vacant & Derelict Land Fund	Transfer of the Management of Development Funding	Assistance to owners affected by Glasgow stock transfer	
Fire Capital Grant	Police ICT Grant								
Aberdeen City	0.000	0.043	0.365	0.000	0.000	0.000	0.000	0.000	0.408
Aberdeenshire	0.000	0.141	0.412	0.000	0.000	0.000	0.000	0.000	0.553
Angus	0.000	0.089	0.191	0.000	0.000	0.000	0.000	0.000	0.280
Argyll & Bute	0.000	0.25	0.163	0.000	0.000	0.000	0.000	0.000	0.413
Clackmannanshire	0.000	0.185	0.086	0.000	0.000	0.000	0.000	0.000	0.271
Dumfries & Galloway	0.000	0.085	0.262	0.000	0.000	0.000	0.000	0.000	0.347
Dundee City	0.000	0.108	0.249	0.000	0.000	0.000	0.000	0.000	0.357
East Ayrshire	0.000	0.073	0.212	0.000	0.000	0.000	0.000	0.000	0.285
East Dunbartonshire	0.000	0.495	0.191	0.000	0.000	0.000	0.000	0.000	0.686
East Lothian	0.000	0.072	0.170	0.000	0.000	0.000	0.000	0.000	0.242
East Renfrewshire	0.000	0.139	0.165	0.000	0.000	0.000	0.000	0.000	0.304
Edinburgh, City of	0.000	0.225	0.818	0.000	0.000	0.000	0.000	0.000	1.043
Eilean Siar	0.000	0.016	0.045	0.000	0.000	0.000	0.000	0.000	0.061
Falkirk	0.000	0.019	0.267	0.000	0.000	0.000	0.000	0.000	0.286
Fife	0.000	0.025	0.639	0.000	0.000	0.000	0.000	0.000	0.664
Glasgow City	0.000	0.086	1.021	0.000	0.000	0.000	0.000	15.000	16.107
Highland	0.000	0.094	0.374	0.000	0.000	0.000	0.000	0.000	0.468
Inverclyde	0.000	0.068	0.146	0.000	0.000	0.000	0.000	0.000	0.214
Midlothian	0.000	0.049	0.149	0.000	0.000	0.000	0.000	0.000	0.198
Moray	0.000	0.835	0.154	0.000	0.000	0.000	0.000	0.000	0.989
North Ayrshire	0.000	0.078	0.241	0.000	0.000	0.000	0.000	0.000	0.319
North Lanarkshire	0.000	0.110	0.579	0.000	0.000	0.000	0.000	0.000	0.689
Orkney Islands	0.000	0.264	0.034	0.000	0.000	0.000	0.000	0.000	0.298
Perth & Kinross	0.000	0.154	0.247	0.000	0.000	0.000	0.000	0.000	0.401
Renfrewshire	0.000	0.085	0.304	0.000	0.000	0.000	0.000	0.000	0.389
Scottish Borders	0.000	0.229	0.196	0.000	0.000	0.000	0.000	0.000	0.425
Shetland Islands	0.000	0.111	0.040	0.000	0.000	0.000	0.000	0.000	0.151
South Ayrshire	0.000	0.093	0.199	0.000	0.000	0.000	0.000	0.000	0.292
South Lanarkshire	0.000	0.174	0.544	0.000	0.000	0.000	0.000	0.000	0.718
Stirling	0.000	0.116	0.160	0.000	0.000	0.000	0.000	0.000	0.276
West Dunbartonshire	0.000	0.147	0.164	0.000	0.000	0.000	0.000	0.000	0.311
West Lothian	0.000	0.342	0.303	0.000	0.000	0.000	0.000	0.000	0.645
Unallocated	24.600	0.000	0.000	25.000	68.335	12.200	119.100	0.000	249.235
SCOTLAND	24.600	5.000	9.090	25.000	68.335	12.200	119.100	15.000	278.325

Notes Distributed to Fire Boards Contributions for Police ICT Paid directly to SPT Not yet allocated Not yet allocated Not yet allocated

ESTIMATES OF RING-FENCED CAPITAL SPECIFIC GRANT PAYMENTS TO EACH LOCAL AUTHORITY FOR 2008-11

2009-10 Ring-fenced Local Authority	Capital Grant (£m)		Finance & Sustainable Growth		Health & Wellbeing			TOTAL	
	Justice								
	Fire Capital Grant	Police ICT Grant	Cycling, Walking and Safer Streets	Strathclyde RTP Capital Grant	Private Sector Housing Grant	Vacant & Derelict Land Fund	Transfer of the Management of Development Funding	Assistance to owners affected by Glasgow stock transfer	
Aberdeen City	0.000	0.043	0.365	0.000	0.000	0.000	0.000	0.000	0.408
Aberdeenshire	0.000	0.141	0.412	0.000	0.000	0.000	0.000	0.000	0.553
Angus	0.000	0.089	0.191	0.000	0.000	0.000	0.000	0.000	0.280
Argyll & Bute	0.000	0.25	0.163	0.000	0.000	0.000	0.000	0.000	0.413
Clackmannanshire	0.000	0.185	0.086	0.000	0.000	0.000	0.000	0.000	0.271
Dumfries & Galloway	0.000	0.085	0.262	0.000	0.000	0.000	0.000	0.000	0.347
Dundee City	0.000	0.108	0.249	0.000	0.000	0.000	0.000	0.000	0.357
East Ayrshire	0.000	0.073	0.212	0.000	0.000	0.000	0.000	0.000	0.285
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East Lothian	0.000	0.072	0.170	0.000	0.000	0.000	0.000	0.000	0.242
East Renfrewshire	0.000	0.139	0.165	0.000	0.000	0.000	0.000	0.000	0.304
Edinburgh, City of	0.000	0.225	0.818	0.000	0.000	0.000	0.000	0.000	1.043
Eilean Siar	0.000	0.016	0.045	0.000	0.000	0.000	0.000	0.000	0.061
Falkirk	0.000	0.019	0.267	0.000	0.000	0.000	0.000	0.000	0.286
Fife	0.000	0.025	0.639	0.000	0.000	0.000	0.000	0.000	0.664
Glasgow City	0.000	0.086	1.021	0.000	0.000	0.000	0.000	15.000	16.107
Highland	0.000	0.094	0.374	0.000	0.000	0.000	0.000	0.000	0.468
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North Lanarkshire	0.000	0.110	0.579	0.000	0.000	0.000	0.000	0.000	0.689
Orkney Islands	0.000	0.264	0.034	0.000	0.000	0.000	0.000	0.000	0.298
Perth & Kinross	0.000	0.154	0.247	0.000	0.000	0.000	0.000	0.000	0.401
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South Lanarkshire	0.000	0.174	0.544	0.000	0.000	0.000	0.000	0.000	0.718
Stirling	0.000	0.116	0.160	0.000	0.000	0.000	0.000	0.000	0.276
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West Lothian	0.000	0.342	0.303	0.000	0.000	0.000	0.000	0.000	0.645
Unallocated	24.600	0.000	0.000	25.000	68.335	12.200	119.100	0.000	249.235
SCOTLAND	24.600	5.000	9.090	25.000	68.335	12.200	119.100	15.000	278.325
Notes	Distributed to Fire Boards	Contributions for Police ICT		Paid directly to SPT	Not yet allocated	Not yet allocated	Not yet allocated		

ESTIMATES OF RING-FENCED CAPITAL SPECIFIC GRANT PAYMENTS TO EACH LOCAL AUTHORITY FOR 2008-11

2010-11 Ring-fenced Local Authority	Capital Grant (£m)		Finance & Sustainable Growth		Health & Wellbeing				TOTAL
	Justice								
	Fire Capital Grant	Police ICT Grant	Cycling, Walking and Safer Streets	Regional Transport Partnership Capital Grant (Strathclyde)	Private Sector Housing Grant	Vacant & Derelict Land Fund	Transfer of the Management of Development Funding	Assistance to owners affected by Glasgow stock transfer	
Aberdeen City	0.000	0.043	0.365	0.000	0.000	0.000	0.000	0.000	0.408
Aberdeenshire	0.000	0.141	0.412	0.000	0.000	0.000	0.000	0.000	0.553
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Eilean Siar	0.000	0.016	0.045	0.000	0.000	0.000	0.000	0.000	0.061
Falkirk	0.000	0.019	0.267	0.000	0.000	0.000	0.000	0.000	0.286
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Glasgow City	0.000	0.086	1.021	0.000	0.000	0.000	0.000	15.000	16.107
Highland	0.000	0.094	0.374	0.000	0.000	0.000	0.000	0.000	0.468
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South Lanarkshire	0.000	0.174	0.544	0.000	0.000	0.000	0.000	0.000	0.718
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West Lothian	0.000	0.342	0.303	0.000	0.000	0.000	0.000	0.000	0.645
Unallocated	24.600	0.000	0.000	25.000	0.000	12.200	119.100	0.000	180.900
SCOTLAND	24.600	5.000	9.090	25.000	0.000	12.200	119.100	15.000	209.990

Notes

Distributed to Fire Boards

Contributions for Police ICT

Paid directly to SPT

Transferred to Rolled up General capital Grant

Not yet allocated

Not yet allocated

REVENUE GRANTS

The following revenue grants have been rolled up into the General Revenue Funding for 2008-09.

Grants rolled up into 2008-09 local government finance revenue settlement

Adoption
 Antisocial Behaviour Funding
 Anti-social Behaviour Noise Grant Scheme
 Bus Route Development Grant
 Changing Children's Services Fund
 Children's Services - Women's Aid Fund
 Community Regeneration Fund Loan Charges
 Community Safety Partnership
 Delayed Discharge
 Demand Responsive Transport Grant
 Early Years and Childcare Workforce Development Fund
 Efficiency and Reform Fund
 European Languages Grant
 Improving Fostering Services
 Mental Health
 National Accommodation for Sex Offenders
 National Priorities Action Fund
 Private Landlord Registration
 Rural Public Passenger Grant
 School Estate / PPP
 School Travel Coordinators
 Social Work Training
 Specialist Provision Programme - Centres of Excellence
 Strategic Waste Fund
 Supporting People Grant
 Tackling and Preventing Homelessness Fund comprising the former
Homelessness Task Force
Furniture Grant
Glasgow Hostels Decommissioning
 Violence Against Women Fund
 Youthwork for Local Delivery

To be distributed later**£m**

Educational Attainment for Looked After Children	1.880
Children's Legal Representation Grant Scheme	0.300
Teacher Induction Scheme	37.600
Total	39.780

REVENUE GRANTS continued.

Continuing ring-fenced in 2008-09	£m
Determined to Succeed	19.190
Gaelic	4.371
Hostels Grant	5.642
Housing Support Grant	1.800
Improvement Service	1.700
Police (including Loan Charges)	581.336
Supported Employment	4.891
Total	618.933
Continuing ring-fenced to be distributed later	£m
Criminal Justice Social Work	86.450
The Fairer Scotland Fund comprising the former:	145.000
<i>Community Regeneration Fund</i>	
<i>CTOG Fund - Financial Inclusion</i>	
<i>Community Voices Programme</i>	
<i>Working for Families</i>	
<i>Workforce Plus</i>	
<i>More Choices More Chances</i>	
<i>Financial Inclusion Fund</i>	
<i>Changing Children's Services Fund (Health & Wellbeing)</i>	
Note: The Fairer Scotland Fund will be rolled up from 2010-11	
Total	231.450

CAPITAL GRANTS

The following grants have been rolled up into the General Capital Grant block in 2008-09:

Grants rolled up into 2008-09 local government finance settlement

Cities Growth Fund
 Efficiency Reform Fund
 Piers and Harbours Grant
 Public Transport Fund & Integrated Transport Fund
 Regional Transport Partnership Capital Grant (except Strathclyde)
 Schools Fund
 Police Capital Grant (Part)
 Air Quality Monitoring
 Flood Prevention & Coast Protection Grant
 Contaminated Land Grant
 Strategic Waste Fund

Notes

1. The grants listed in 2008-09 are also rolled up in 2009-10.
2. In 2010-11, the Private Sector Housing Grant (£68.3m) will also be rolled up into the General Capital Grant.
3. The rolled up Police Capital Grant excludes £5 million that remains ring-fenced for the duration of the settlement for ICT expenditure, and £0.4 million to be transferred to SPSA.

Continuing ring-fenced in 2008-09**£m**

Police ICT Grant	5.000
Cycling, Walking and Safer Streets	9.090
Assistance to the Owners affected by the Glasgow stock transfer	15.000
Total	29.090

Continuing ring-fenced to be distributed later**£m**

Fire Capital Grant (to Fire Boards)	24.600
Strathclyde Regional Transport Partnership	25.000
Private Sector Housing (moves to rolled up funding in 2010-11)	68.335
Vacant and Derelict Land	12.200
Transfer of Management Development Funding	119.100
Total	249.235

Notes

1. The Private Sector Housing Grant will be rolled up with effect from 2010-11.