



SCOTTISH EXECUTIVE

Finance and Central Services Department
Local Government Finance & Local Funding Division

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Finance Circular No 8/2005

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Your ref:

Our ref: B219014

23 November 2005

Dear Chief Executive

LOCAL GOVERNMENT FINANCE SETTLEMENTS: 2006-07 AND 2007-08

- 1. CHANGES TO THREE YEAR SETTLEMENT FIGURES**
- 2. NON-DOMESTIC RATES 2006-07**
- 3. REDETERMINATIONS OF REVENUE SUPPORT GRANT 2004-05 and 2005-06**
- 4. REVENUE AND CAPITAL GRANTS OUTWITH CORE SETTLEMENT 2004-08**

1. This Finance Circular (FC) provides details of the provisional Scottish Executive Aggregate External Finance (AEF) allocations for each local authority for the next two years. It gives details of the Non Domestic Rates poundage for next year, the currently known redeterminations of grant for both the current financial year and 2004-05 and the revenue and capital grants outwith the core local government finance settlement for the period 2004-08.

2. The provisional AEF proposals now announced form the basis for consultation between Scottish Ministers and COSLA ahead of the Local Government Finance (Scotland) Order 2006 which is to be debated by the Scottish Parliament in early February 2006. COSLA are invited to respond to these provisional allocations in writing by Wednesday 21 December 2005.

3. The annexes to this circular are:

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|-----------------|---|
| Annex A: | All Scotland aggregate totals; |
| Annex B: | Changes included (or to be included) to the previously announced figures; |
| Annex C: | Explanatory notes and AEF distribution; |
| Annex D: | Revised Floor Calculation for 2006-07 and 2007-08; |
| Annex E: | Estimates of specific grant payments to each local authority; |
| Annex F: | 2006-07 Non-Domestic Rates Distributable Amount; |
| Annex G: | Reconciliation between circulars 2/2005 and 8/2005; |
| Annex H: | Redeterminations for 2004-05 and 2005-06; and, |
| Annex I: | Summary of all revenue and capital grants outwith core settlement. |



PART A – SETTLEMENT ALLOCATIONS FOR 2006-07 AND 2007-08

4. Finance Circular 2/2005, issued on 11 March 2005, provided the local government settlement allocations for each local authority for 2005-06 to 2007-08.
5. As stated in that circular, it was not expected that these allocations would be revisited or be the subject of redetermination during the three year settlement period, other than for new burdens for which additional financial provision is being made or transfers into or out of the settlement. It has however been necessary to make a small number of changes to rectify errors contained in that circular and these changes are described in Annex B. The Quality of Life allocations and the minimum grant increase floor adjustments set out in Annex C of FC 2/2005 have, as a result of these changes, also been recalculated.
6. **Annex A** confirms the revised all-Scotland aggregate totals for 2006-07 and 2007-08.
7. **Annex B** details the changes to the existing allocations mentioned in paragraph 5 above as well as details of anticipated additional allocations and transfers for the next two years. The majority of these have been the subject of separate notification to local authorities.
8. **Annex C** sets out the distribution of the revised distributable AEF between local authorities and the allocation of the three elements of AEF (Revenue Support Grant, Non-Domestic Rate Income and Specific Grants) for each local authority. As noted above, the revenue grant distribution arrangements for the three year settlement allocations, including population projections, were agreed last year and have not been revised.
9. The calculations outlined in **Annex C** are broadly as follows. Estimated Service Expenditure (ESE) includes an amount for Special Islands Needs Allowance for each local authority where this is appropriate. To the assessments of ESE were added allocations for Quality of Life, allowances for loan and leasing charges and the minimum grant floor adjustment. This produces a figure for Total Estimated Expenditure (TEE) for each local authority. AEF totalling £8,345.027 million was then distributed to produce a uniform difference between TEE and AEF per Band D equivalent property across Scotland. Annex C also shows the allocation of the three elements of AEF for each local authority.
10. The methodology for calculating loan charges and support for Public and Private Partnerships (PPP) projects is the same as set out in Annex 6 of FC 8/2004. However, allocations of PPP support remain unchanged from those given in FC 2/2005. The total amounts included for loan charge support and PPP support are confirmed as £966.000 million in 2006-07 and £978.000 million in 2007-08.
11. In keeping with the move towards simplification agreed previously, the circular focuses on each local authority's total grant allocation. Separate Grant Aided Expenditure (GAE) allocations for individual services are not identified however individual GAEs are available on the Local Government Finance section of the Scottish Executive's website.
12. Once the final figures are approved by Parliament through the Local Government Finance (Scotland) Order 2006, the associated circular confirming final figures will give further reconciliation details of each new fund.



13. To further ensure that all councils continue to benefit from the minimum increases in grant arising from the Spending Review, the floor originally set out at Annex 4 of FC 8/2004 has been revised to ensure that each council is provided with a minimum grant increase of 2.0 per cent in 2006-07 and 1.75 per cent in 2007-08. The revised floor calculation is set out in **Annex D**.

14. **Annex E** gives a breakdown of individual local authorities' shares of specific grants as used in the calculation of RSG. The only change from FC 2/2005 reflects the transfer of £6.120 million from Police Specific Grant back into RSG in recognition of the funding for the Scottish Drug Enforcement Agency (SDEA). 2007-08 has not been similarly adjusted until the future funding of Common Police Services have been settled. All other lines remain unchanged but see Annex B detailing future changes to specific grant totals.

15. **Annex F** sets out the calculations of how the 2006-07 Distributable Amount (DA) of Non-Domestic Rate Income (NDRI) was calculated.

16. Local authorities have indicated that they would find it helpful to have early notification of the grant redeterminations for both the current financial year 2005-06 and any previous years. **Annex G** provides the most up-to-date information available.

17. **Annex H** summarises the changes in the individual local authority allocations between FC 2/2005 and this Circular.

18. **Annex I** summarises the revenue and capital grants outwith the core local government finance settlement for the period 2004-08 and provides a link to the full details of these grants on the Scottish Executive website. The overall funding position is summarised in the table below:

	2004-05 £m	2005-06 £m	2006-07 £m	2007-08 £m
Revenue Grant Outwith AEF from Portfolios	1,178	1,286	1,110	1,118
Capital Grants from Portfolios	452	527	415	436
Supported Borrowing	300	300	298	305
Total Excluding AEF	1,930	2,113	1,823	1,859
AEF	7,737	8,087	8,345	8,542
Total	9,667	10,200	10,168	10,401

19. It should be noted that a number of the 2006-07 and 2007-08 grants outwith the core settlement have still to be finalised and are not included within these totals. As requested by COSLA, individual local authorities' shares of these grants will be placed on the Scottish Executive website later today. Any enquiries about these grants should be addressed to the contact name listed in Annex I. This table will be updated to reflect any changes in the Finance Circular which will issue following the approval of the Local Government finance Order 2006.

PART B – NON-DOMESTIC RATES 2006-07

20. The Minister for Finance and Public Service Reform has today announced his decision on the national poundage rate for 2006-07. The poundage is to be set at 44.9p in 2006-07 down from 46.1p in the current year. The small business rate relief supplement (to be levied on larger ratepayers to



fund the Small Business Rate Relief Scheme) will reduce to 0.4p for 2006-07, down from 0.45p in 2005-06.

21. Scottish Ministers have decided that the Distributable Amount (DA) of Non-Domestic Rate Income (NDRI) for 2006-07 will be £1,860.769 million. The DA of NDRI incorporates a forecast of net income from non-domestic rates in 2006-07. It draws on councils' estimates of the amounts they will contribute to the pool from NDRI in 2005-06. Included in the calculation are gross income, expected losses from appeals, the expected in-year cost of the transitional relief scheme and estimated expenditure on mandatory and other reliefs as well as write-offs and provisions for bad debt. Adjustments are also made for amounts carried over from previous years. **Annex E** shows how the DA was calculated.

22. The balance of Distributable AEF comprises (a) an estimated total of £747.080 million for specific grants (including Police Loan Charges specific grant) and (b) RSG for the year of £5737.178 million.

Contact Points

23. This circular is being sent to the Chief Executive of COSLA and made available to Chief Executives and Directors of Finance through the Local Government Finance section of the Scottish Executive website at:

<http://www.scotland.gov.uk/Topics/Government/local-government/17999/11203>.

24. Enquiries relating to the circular should be addressed to the following:

Local Government Finance Settlement

Bill Stitt 0131 244 7044

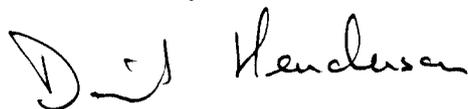
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Non-Domestic Rates

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Yours sincerely



David Henderson

Head of Local Government Finance Division



ALL SCOTLAND AGGREGATE TOTALS

	2006-07	£ million 2007-08
Total Aggregate External Finance	8,345.019	8,542,389
percentage increase over previous year	3.2%	2.4%
<i>less</i> Undistributed loan charges	1.171	1.171
<i>less</i> Specialist Provision Programme Specific Grant ¹	5.000	5.000
<i>less</i> INSET (SEN) Specific Grant (now in NPAF)	1.300	1.400
<i>less</i> Councillors Severance	6.000	0.000
<i>less</i> STV Elections	0.000	10.000
<i>plus</i> Police Loan Charge Specific Grant	13.479	12.121
Distributable Aggregate External Finance	8,345.027	8,536.939
percentage increase over previous year	3.2%	2.3%
<u>Breakdown of Specific Grants</u>		
Police	522.978	568.363 ²
Police Loan Charge Specific Grant (not part of total AEF)	13.479	12.121
Civil Protection	0.574	0.574
Supported Employment (funded by the DWP)	4.891	4.891
Gaelic	3.514	4.014
Mental Illness	14.000	14.000
Social Work Training	5.500	5.500
National Priorities Action Fund	182.144	186.044
INSET (SEN) Specific Grant (not distributed)	1.300	1.400
Total Specific Grants	748.380	784.786
Distributable Specific Grants	747.080	783.386
Loan and Leasing Charges	966.000	978.000

¹ The distribution of the presently unallocated amounts in the Specialist Provision Programme (SPP) Specific Grant of £5.000/5.000 million is being considered by the Scottish Executive Education Department.

² The 2007-08 Police grant figure has not been amended to take account of the possible transfer of Scottish Drug Enforcement Agency (SDEA) to RSG until such time as the future funding of Common Police Services has been determined.

CHANGES TO GAE DISTRIBUTIONS, ADDITIONAL MONEY AND TRANSFERS INCLUDED (OR TO BE INCLUDED) IN THE SETTLEMENT

This Annex summarises the changes that have been made to the 2006-07 and 2007-08 settlement figures and included in this Circular and also significant changes which are currently being finalised and are likely to be included in time for the Local Government Finance Order early in February 2006.

Changes to GAE and AEF Distributions

GAE distributional changes

1. There are two GAE assessments where the distribution between councils has had to be revisited:
2. **Support for Airport and Harbours** - it has come to our attention that the wrong expenditure outturn information was used in distributing the Support for Airport and Harbours GAE for 2006-07 and 2007-08. Only the "Airfields" expenditure information was used whereas both "Air" and "Airfields" should have been used. The figures have been recalculated and the effects on each individual local authority are set out in Annex F.
3. **Civil Protection** - it has also come to our attention that the out of date percentages were used in distributing the Civil Protection GAE for 2006-07 and 2007-08. These figures have also been recalculated using the distribution used in the 2003-06 settlement and the effects on each individual local authority are set out in Annex F.

Consequential Changes

4. As the two changes identified above changed individual local authority GAE totals and, therefore, their Estimated Service Expenditure (ESE) figures it was necessary to recalculate the Quality of Life allocations as these are distributed pro-rata to ESE shares. The floor adjustments were also recalculated to ensure that all local authorities benefit from the minimum guaranteed percentage increases in AEF of 2.0 per cent in 2006-07 and 1.75 per cent in 2007-08.

Additional Money

5. **The Scottish Executive's Partnership Agreement (PA) commitment to increase teacher numbers by 53,000.**

Funding was secured in Spending Review 2004 (SR2004) for the additional teachers required over the numbers employed by education authorities at the time of Spending Review 2002 (SR2002). The total sums involved are **£18 million** in 2006-07 and **£44 million** in 2007-08. The extra teachers are intended to be used to reduce P1 classes to a maximum of 25 and S1/S2 maths and English classes to a maximum of 20 as well as increase the provision of specialist teachers. Discussions between the Executive and COSLA are ongoing but it is likely that these sums will be added to the National Priorities Action Fund (NPAF) specific grant.

6. Enforcement of the Smoking Ban

As announced on 4 November 2005, local authorities have been allocated just over £6 million over three years to enforce legislation on smoking in Scotland. This sum will be allocated as follows: £0.6 million in 2005-06 (**a redetermination**); **£3 million** in 2006-07 and **£2.5 million** in 2007-08. The funding will be used to recruit additional environmental health staff across the country. The Executive is currently discussing with COSLA how this money should be distributed.

7. Changing Children's Services Fund (CCSF)

SR2004 confirmed a transfer of **£15 million** in 2006-07 and **£35 million** for 2007-08 from the CCSF into AEF. The Executive is about to discuss with COSLA how this money should be distributed.

8. Gaelic Specific Grant

The Gaelic specific grant will increase by **£0.400 million** in both 2005-06 and 2006-07 as a result of SR2004 money. Final allocations of this amount will be included in the 2006 Local Government Finance Order.

Reduction in AEF

9. Concessionary Fares

AEF will be reduced by from 2006-07 following the introduction of Scotland-wide free bus travel, and the corresponding clawback of funds by the Scottish Executive from local government. The amount of the clawback has yet to be finalised in discussions between the Executive and COSLA. The 3-Year Settlement Group have agreed the basis for the distribution of the residual amounts following the clawback.

EXPLANATORY NOTES ON AGGREGATE EXTERNAL FINANCE DISTRIBUTION

The calculations are set out in the table at Annex C. Column numbers are consistent throughout the separate sections for mainland and islands councils. Columns 1 to 9 relate to the distributions for 2006-07 and 2007-08 and columns 10 to 12 are relevant to 2006-07 only.

- Column 1 is the Estimated Service Expenditure (ESE) of each local authority. This column includes Special Islands Needs Allowance where relevant.
- Column 2 is each council's share of the Quality of Life funds. The distribution is based on each council's share of ESE.
- Column 3 are the allocations of loan charge support. Capital from current revenue continues to be excluded. The figures were calculated as described in Annex 6 of FC 8/2004.
- Column 4 are the allocations of Public Private Partnership Level Playing Field support. Capital from current revenue continues to be excluded. The figures were calculated as described in Annex 6 of FC 8/2004.
- Column 5 is the assessment of the floor adjustment for each local authority. The figures were calculated as shown in Annex 4 of FC 8/2004.
- Column 6 is the total of columns 1 to 5 and is the Total Estimated Expenditure (TEE).
- Column 7 is the estimated number of Band D equivalent properties as at September 2004 on which council tax will be levied.
- Column 8 represents the portion of adjusted TEE which is not supported through AEF. This amount is distributed amongst councils in proportion to their share of the national council tax base for 2006-07 and achieved by using the following formula

$$(\text{Total adjusted TEE less total AEF}) \quad \times \quad \frac{\text{Band D equivalent properties in each local authority}}{\text{total Band D equivalent properties}}$$

For 2007-08, see last point below.

- Column 9 is the total amount of AEF which is calculated by subtracting column 8 from column 6. See Annex A for further information on AEF totals.
- Column 10 shows the amount of specific grants (excluding Police CPS, but including Police Specific Grant Loan Charges) for 2006-07. A number of specific grants (e.g. Police) are paid directly to joints boards and in these cases, for AEF distribution purposes only, the estimated amount for each force or brigade has been broken down on the same basis as is used for the relevant GAEs. Distribution to constituent local authority level of Common Police Services and Police Specific Grant Loan Charges as used in the calculation of Police Specific Grant for 2006-07, has been based on advice from treasurers of the Police Boards.
- Column 11 shows the amount of Distributable NDRI. This is distributed amongst councils in proportion to 2004 mid-year population estimates.
- Column 12 distributes RSG and is the remainder of AEF after deducting Specific Grants NDRI DA.

It should be noted that columns 8 and 9 have all been adjusted to reflect the Ministerial commitment to fully fund the cost of the Teachers' Pay award in 2006-07 and 2007-08.

AEF 2006-07	(1) Estimated Service Expenditure £M	(2) Quality of Life £M	(3) Loan Charges Support 2006-07 £M	(4) PPP LPFS £M	(5) Floor Adjustment 2006-07 £M	(6) Total Estimated Expenditure (Cols.1 to 5) £M	(7) Band D Properties forecast	(8) Deduction for TEE not supported by AEF excludes Teachers Pay Increases £M	(9) Total AEF (Col 6-8) £M	(10) Specific Grants £M	(11) NDRI £M	(12) RSG (Col 9-10-11) £M
Aberdeen City	332.425	1.839	31.633	0.000	1.662	367.559	85,106	74.702	292.857	30.666	74.546	187.645
Aberdeenshire	394.158	2.181	28.485	1.400	-1.151	425.073	94,185	82.692	342.381	26.901	85.318	230.162
Angus	192.863	1.067	12.387	3.400	-0.573	209.144	40,872	35.909	173.235	14.359	39.777	119.099
Argyll & Bute	176.925	0.979	30.808	1.371	-0.590	209.493	37,963	33.367	176.126	14.079	33.413	128.634
Clackmannanshire	82.404	0.456	7.206	0.000	-0.250	89.816	17,885	15.711	74.105	6.018	17.676	50.411
Dumfries & Galloway	274.156	1.517	24.784	1.270	-0.842	300.885	57,129	50.200	250.685	21.333	54.203	175.149
Dundee City	265.174	1.467	25.325	2.319	2.170	296.455	47,629	41.894	254.562	24.575	51.982	178.004
East Ayrshire	211.843	1.172	16.542	0.099	-0.655	229.001	39,838	35.025	193.976	16.655	43.866	133.455
East Dunbartonshire	178.554	0.988	14.881	0.064	-0.517	193.970	46,338	40.668	153.302	12.173	39.041	102.088
East Lothian	153.801	0.851	14.932	0.000	-0.458	169.126	38,219	33.551	135.575	11.721	33.556	90.298
East Renfrewshire	156.014	0.863	11.530	5.032	-0.449	172.990	39,767	34.908	138.082	9.683	32.834	95.565
Edinburgh, City of	705.086	3.902	91.989	6.620	-2.119	805.478	195,317	171.409	634.069	68.081	166.229	399.759
Eilean Siar	75.747	0.419	21.677	0.000	6.507	104.350	9,233	8.161	96.189	5.115	9.622	81.452
Falkirk	245.736	1.360	18.292	8.640	-0.735	273.293	53,640	47.124	226.169	18.884	54.031	153.254
Fife	604.960	3.348	43.069	3.680	-1.807	653.250	130,206	114.381	538.869	45.559	129.928	363.382
Glasgow City	1,135.573	6.284	157.545	15.531	10.290	1,325.223	210,625	185.277	1,139.946	119.039	211.663	809.244
Highland	413.029	2.285	47.123	2.950	-1.304	464.083	85,257	74.931	389.152	32.513	77.437	279.202
Inverclyde	154.454	0.855	16.819	0.088	-0.494	171.722	28,681	25.223	146.499	13.308	30.203	102.988
Midlothian	139.399	0.771	10.891	3.116	-0.421	153.756	29,584	25.993	127.763	11.000	29.170	87.593
Moray	151.159	0.836	13.552	0.000	-0.466	165.081	30,903	27.157	137.924	11.272	32.141	94.511
North Ayrshire	244.462	1.353	21.236	0.106	-0.754	266.403	48,865	42.947	223.456	18.720	49.839	154.897
North Lanarkshire	563.513	3.118	44.538	0.265	-1.737	609.697	107,971	94.915	514.782	45.279	118.273	351.230
Orkney	54.357	0.301	9.557	0.000	-0.195	64.020	7,153	6.312	57.708	2.894	7.145	47.669
Perth & Kinross	237.838	1.316	17.876	1.405	-0.692	257.743	58,534	51.385	206.358	17.343	50.388	138.627
Renfrewshire	300.434	1.662	30.717	0.153	-0.924	332.042	66,135	58.097	273.945	25.264	62.513	186.168
Scottish Borders	199.335	1.103	20.197	0.000	-0.614	220.021	43,350	38.084	181.937	16.042	40.037	125.858
Shetland	68.585	0.380	16.915	0.000	0.064	85.944	7,668	6.782	79.162	3.564	8.039	67.559
South Ayrshire	196.178	1.086	13.832	0.079	-0.573	210.602	46,461	40.792	169.810	15.149	40.983	113.678
South Lanarkshire	523.132	2.895	41.837	0.223	-1.581	566.506	111,625	98.065	468.441	39.484	111.905	317.052
Stirling	152.713	0.845	15.084	1.590	-0.399	169.833	35,602	31.266	138.567	11.810	31.647	95.110
West Dunbartonshire	177.521	0.982	14.923	0.113	0.431	193.970	33,618	29.556	164.414	17.431	33.699	113.284
West Lothian	274.402	1.518	18.391	1.916	-0.821	295.406	57,391	50.423	244.983	21.166	59.666	164.151
Scotland	9,035.931	50.000	904.571	61.429	0.000	10,051.931	1,942,748	1,706.904	8,345.027	747.080	1,860.769	5,737.178

AEF 2007-08	(1) Estimated Service Expenditure £M	(2) Quality of Life £M	(3) Loan Charges Support 2007-08 £M	(4) PPP LPFS £M	(5) Floor Adjustment 2007-08 £M	(6) Total Estimated Expenditure (Cols.1 to 5) £M	(7) Band D Properties forecast	(8) Deduction for TEE not supported by AEF excludes Teachers Pay Increases £M	(9) Total AEF (Col 6-8) £M
Aberdeen City	342.917	1.848	31.694	0.000	-1.032	375.428	85,618	77.015	298.413
Aberdeenshire	406.554	2.191	28.284	1.400	-1.211	437.219	95,104	85.596	351.624
Angus	198.600	1.070	12.516	3.400	-0.604	214.983	41,075	37.034	177.948
Argyll & Bute	180.538	0.973	31.739	1.371	-0.616	214.004	38,201	34.480	179.525
Clackmannanshire	84.953	0.458	7.403	0.000	-0.264	92.550	18,049	16.269	76.281
Dumfries & Galloway	280.996	1.515	25.313	1.270	-0.882	308.212	57,522	51.882	256.330
Dundee City	271.452	1.463	24.501	2.319	2.348	302.084	47,672	43.107	258.977
East Ayrshire	216.842	1.169	16.617	0.099	-0.684	234.042	40,008	36.134	197.908
East Dunbartonshire	181.957	0.981	14.646	0.064	0.250	197.897	46,619	41.914	155.983
East Lothian	158.551	0.855	15.403	0.000	-0.482	174.326	38,755	34.871	139.455
East Renfrewshire	160.399	0.865	11.792	5.032	-0.472	177.616	40,216	36.176	141.440
Edinburgh, City of	723.636	3.900	94.201	6.620	-2.219	826.139	197,886	177.897	648.241
Eilean Siar	77.049	0.415	21.680	0.000	7.223	106.368	9,281	8.495	97.873
Falkirk	253.875	1.368	18.432	8.640	-0.774	281.541	54,289	48.942	232.599
Fife	624.508	3.366	43.322	3.680	-1.904	672.972	131,717	118.718	554.254
Glasgow City	1,157.466	6.239	159.529	15.531	12.643	1,351.408	212,075	191.785	1,159.622
Highland	425.189	2.292	48.455	2.950	-1.373	477.514	85,991	77.602	399.912
Inverclyde	157.728	0.850	17.302	0.088	-0.516	175.451	28,781	26.012	149.439
Midlothian	143.913	0.776	10.686	3.116	-0.442	158.048	29,924	26.984	131.065
Moray	155.778	0.840	13.574	0.000	-0.490	169.701	30,984	27.955	141.746
North Ayrshire	250.414	1.350	21.948	0.106	-0.790	273.027	49,207	44.405	228.622
North Lanarkshire	578.063	3.116	46.159	0.265	-1.823	625.780	109,046	98.456	527.325
Orkney	55.655	0.300	9.686	0.000	-0.204	65.437	7,211	6.573	58.863
Perth & Kinross	245.535	1.323	18.019	1.405	-0.730	265.553	59,117	53.192	212.361
Renfrewshire	307.875	1.659	31.490	0.153	-0.969	340.209	66,470	59.912	280.297
Scottish Borders	205.670	1.109	20.506	0.000	-0.647	226.637	43,793	39.478	187.159
Shetland	70.324	0.379	17.140	0.000	-0.174	87.669	7,767	7.121	80.548
South Ayrshire	201.220	1.085	14.049	0.079	-0.601	215.831	46,717	42.049	173.782
South Lanarkshire	537.037	2.895	41.869	0.223	-1.655	580.369	112,702	101.591	478.778
Stirling	157.713	0.850	15.279	1.590	-0.487	174.945	36,128	32.539	142.406
West Dunbartonshire	181.197	0.977	15.102	0.113	0.441	197.830	33,817	30.539	167.290
West Lothian	282.786	1.524	18.236	1.916	-0.861	303.601	58,490	52.728	250.873
Scotland	9,276.390	50.000	916.571	61.429	0.000	10,304.390	1,960,233	1,767.451	8,536.939

FLOOR CALCULATION

ANNEX D

	2006-07				
	Revenue Grant (without floor) £M	Increase without floor %	Contribution to floor £M	Revenue Grant with floor 2.0%	Year on year % increase
East Renfrewshire	133.499	6.25	-0.449	133.050	5.89
Aberdeenshire	342.132	5.81	-1.151	340.981	5.45
Argyll & Bute	175.345	5.76	-0.590	174.755	5.41
Orkney	57.903	5.59	-0.195	57.708	5.24
East Lothian	136.032	5.41	-0.458	135.575	5.05
Perth & Kinross	205.645	5.11	-0.692	204.953	4.75
Scottish Borders	182.552	4.65	-0.614	181.937	4.30
Moray	138.390	4.60	-0.466	137.924	4.25
West Lothian	243.888	4.53	-0.821	243.067	4.18
Highland	387.506	4.49	-1.304	386.202	4.14
East Ayrshire	194.532	4.30	-0.655	193.877	3.95
Dumfries & Galloway	250.257	4.09	-0.842	249.415	3.74
Falkirk	218.263	4.06	-0.735	217.529	3.71
North Lanarkshire	516.254	4.04	-1.737	514.517	3.69
Angus	170.409	3.85	-0.573	169.835	3.50
North Ayrshire	224.104	3.82	-0.754	223.350	3.47
Inverclyde	146.906	3.63	-0.494	146.411	3.28
South Ayrshire	170.304	3.55	-0.573	169.731	3.20
Fife	536.996	3.51	-1.807	535.189	3.16
Clackmannanshire	74.355	3.37	-0.250	74.105	3.02
South Lanarkshire	469.799	3.03	-1.581	468.218	2.68
Midlothian	125.067	2.95	-0.421	124.647	2.60
East Dunbartonshire	153.755	2.73	-0.517	153.238	2.38
Edinburgh, City of	629.568	2.72	-2.119	627.449	2.38
Renfrewshire	274.716	2.66	-0.924	273.792	2.31
Stirling	137.376	2.30	-0.399	136.977	2.00
Shetland	79.098	1.92	0.064	79.162	2.00
West Dunbartonshire	163.871	1.73	0.431	164.301	2.00
Aberdeen City	291.196	1.42	1.662	292.857	2.00
Dundee City	250.072	1.12	2.170	252.243	2.00
Glasgow City	1114.125	1.07	10.290	1124.415	2.00
Eilean Siar	89.683	-4.90	6.507	96.189	2.00
Scotland	8283.598	3.20	0.00	8283.598	3.20

	2007-08				
	Revenue Grant (without floor) £M	Increase without floor %	Contribution to floor £M	Revenue Grant with floor 1.75%	Year on year % increase
Falkirk	224.733	3.31	-0.774	223.959	2.96
Clackmannanshire	76.545	3.29	-0.264	76.281	2.94
Perth & Kinross	211.686	3.28	-0.730	210.956	2.93
Fife	552.477	3.23	-1.904	550.574	2.87
Scottish Borders	187.806	3.23	-0.647	187.159	2.87
East Lothian	139.937	3.22	-0.482	139.455	2.86
Stirling	141.303	3.16	-0.487	140.816	2.80
Highland	398.335	3.14	-1.373	396.962	2.79
Angus	175.152	3.13	-0.604	174.548	2.78
Moray	142.236	3.13	-0.490	141.746	2.77
Aberdeenshire	351.435	3.07	-1.211	350.224	2.71
Midlothian	128.391	3.00	-0.442	127.949	2.65
East Renfrewshire	136.879	2.88	-0.472	136.408	2.52
North Lanarkshire	528.882	2.79	-1.823	527.060	2.44
West Lothian	249.817	2.78	-0.861	248.957	2.42
South Ayrshire	174.304	2.69	-0.601	173.704	2.34
Renfrewshire	281.113	2.67	-0.969	280.144	2.32
North Ayrshire	229.307	2.67	-0.790	228.517	2.31
Dumfries & Galloway	255.942	2.62	-0.882	255.060	2.26
Edinburgh, City of	643.840	2.61	-2.219	641.621	2.26
South Lanarkshire	480.209	2.56	-1.655	478.555	2.21
East Ayrshire	198.493	2.38	-0.684	197.809	2.03
Inverclyde	149.868	2.36	-0.516	149.351	2.01
Orkney	59.067	2.35	-0.204	58.863	2.00
Argyll & Bute	178.770	2.30	-0.616	178.154	1.95
Aberdeen City	299.444	2.25	-1.032	298.413	1.90
Shetland	80.722	1.97	-0.174	80.548	1.75
East Dunbartonshire	155.670	1.59	0.250	155.920	1.75
West Dunbartonshire	166.736	1.48	0.441	167.178	1.75
Dundee City	254.310	0.82	2.348	256.658	1.75
Glasgow City	1131.448	0.63	12.643	1144.091	1.75
Eilean Siar	90.650	-5.76	7.223	97.873	1.75
Scotland	8475.510	2.32	0.00	8475.510	2.32

Note 1 : Figures for 2006-07 and 2007-08 show increases excluding LPFS.

Note 2 : LPFS will reduce % increases as it is excluded from Floor calculation

	Police	Civil Protection	Supported Employment	Gaelic	Mental Illness	Social Work Training	National Priorities Action Fund
Aberdeen City	22,753	59	398	125	708	225	6,398
Aberdeenshire	17,025	44	163	5	578	168	8,918
Angus	9,940	13	0	35	321	116	3,934
Argyll & Bute	10,047	4	5	295	312	116	3,300
Clackmannanshire	3,978	9	58	16	111	61	1,785
Dumfries & Galloway	15,114	55	216	0	374	116	5,458
Dundee City	18,495	25	600	0	341	168	4,946
East Ayrshire	11,678	6	19	130	321	116	4,385
East Dunbartonshire	7,598	3	0	42	164	61	4,305
East Lothian	8,059	4	96	11	223	116	3,212
East Renfrewshire	5,822	3	10	31	57	61	3,699
Edinburgh, City of	53,524	31	413	154	1,345	500	12,114
Eilean Siar	2,493	4	38	950	164	61	1,405
Falkirk	13,016	28	216	5	367	168	5,084
Fife	30,948	55	912	0	893	332	12,419
Glasgow City	95,389	50	561	243	2,775	940	19,081
Highland	21,718	44	451	799	598	225	8,678
Inverclyde	9,764	5	29	81	193	116	3,120
Midlothian	7,494	4	58	0	266	61	3,117
Moray	7,702	20	120	0	160	61	3,209
North Ayrshire	13,084	6	24	28	197	168	5,213
North Lanarkshire	31,185	15	202	232	563	332	12,750
Orkney	1,648	3	29	0	133	61	1,020
Perth & Kinross	12,303	17	0	46	272	116	4,589
Renfrewshire	18,061	8	19	22	375	168	6,611
Scottish Borders	11,613	6	125	5	311	116	3,866
Shetland	2,113	4	0	0	165	61	1,221
South Ayrshire	10,613	4	38	0	301	116	4,077
South Lanarkshire	26,842	13	0	148	750	281	11,450
Stirling	8,183	18	29	98	207	61	3,214
West Dunbartonshire	13,300	6	19	13	251	116	3,726
West Lothian	14,955	8	43	0	204	116	5,840
Scotland	536,457	574	4,891	3,514	14,000	5,500	182,144

	Police	Civil Protection	Supported Employment	Gaelic	Mental Illness	Social Work Training	National Priorities Action Fund
Aberdeen City	25,062	59	398	143	708	225	6,535
Aberdeenshire	18,755	44	163	5	578	168	9,109
Angus	10,467	13	0	40	321	116	4,019
Argyll & Bute	10,465	4	5	337	312	116	3,371
Clackmannanshire	4,304	9	58	19	111	61	1,823
Dumfries & Galloway	15,960	55	216	0	374	116	5,575
Dundee City	19,476	25	600	0	342	168	5,052
East Ayrshire	12,160	6	19	148	321	116	4,478
East Dunbartonshire	7,912	3	0	48	164	61	4,397
East Lothian	8,574	4	96	13	223	116	3,281
East Renfrewshire	6,063	3	10	36	57	61	3,779
Edinburgh, City of	56,909	31	413	176	1,345	500	12,374
Eilean Siar	2,683	4	38	1,085	164	61	1,435
Falkirk	14,085	28	216	5	367	168	5,193
Fife	34,356	55	912	0	893	332	12,685
Glasgow City	99,296	50	562	278	2,775	940	19,490
Highland	23,358	44	451	913	598	225	8,864
Inverclyde	10,164	5	29	93	193	116	3,187
Midlothian	7,978	4	58	0	266	61	3,184
Moray	8,484	20	120	0	160	61	3,277
North Ayrshire	13,628	6	24	32	197	168	5,324
North Lanarkshire	32,472	15	201	265	563	332	13,023
Orkney	1,767	3	29	0	133	61	1,041
Perth & Kinross	12,955	17	0	53	272	116	4,688
Renfrewshire	18,807	8	19	25	375	168	6,752
Scottish Borders	12,345	6	125	5	311	116	3,948
Shetland	2,261	4	0	0	165	61	1,248
South Ayrshire	11,058	4	38	0	301	116	4,164
South Lanarkshire	27,953	13	0	169	750	281	11,695
Stirling	8,854	18	29	112	207	61	3,283
West Dunbartonshire	13,849	6	19	15	251	116	3,805
West Lothian	15,904	8	43	0	204	116	5,965
Scotland	568,363	574	4,891	4,014	14,000	5,500	186,044

**2006-07 DISTRIBUTABLE AMOUNT
NDRI Balance Sheet to 31/3/2006**

	£m	£m	£m	£m	£m
1	Balance brought forward 31/3/2005 as per Distributable Amount calculation 2005-06				-63.083
2	Closing Balance				-63.083
<hr/>					
Final Balance brought forward 31/3/2005					
3	Opening Balance				-63.083
4	Add: Provisional Contributable Amount 2005-06			1,843.909	
5	Less: Distributable Amount 2005-06			1,897.073	
				<u>-53.164</u>	
6	Reconciliation of 2004-05				-116.247
7	Add: Notified Amount 2004-05		1,812.092	*	
8	Less: Provisional Contributable Amount 2004-05		1,803.717		
9			<u>8.375</u>		-107.872
10	Reconciliation of 2003-04				
11	Add: Audited Amount 2003-04	1,706.334			
12	Less: Notified Amount 2003-04	1,706.035			
13		<u>0.299</u>			-107.573
14	Closing Balance 2005-06				-107.573
<hr/>					
15	Balance brought forward 31/3/2006				-107.573
16	Opening Balance				
17	Add: estimated Provisional Contributable Amount 2006-07		1,881.000		
18	Add: Mid Year Estimate 2005-06	1,931.251			
19	Less: Provisional Contributable Amount 2005-06	1,843.909			
20	Add/less: Estimated reconciliation of 2005-06	<u>87.342</u>			
21	Estimated movement on Pool 2006-07				1,968.342
<hr/>					
22	Estimated movement on Pool 2006-07				1,968.342
23	Net Balance on 2005-06 Pool including brought forward at 31/3/05				1,860.769
24	Less: Distributable Amount for 2006-07				-1,860.769
25	Estimated balance at 31/3/2007				0.000

* Mid year figure for Angus used as notified return was not available.

2006-07 RECONCILIATION

ANNEX G

	2/2005 ESE	Support for Airports and Harbours	Civil Protection	total change	8/2005 ESE	check (old ESE- new ESE)	2/2005 QoL	8/2005 QoL	diff	2/2005 Floor	8/2005 Floor	diff
Aberdeen City	332.655	0.000	-0.229	-0.229	332.425	-0.230	1.841	1.839	-0.002	1.431	1.662	0.231
Aberdeenshire	394.499	-0.206	-0.135	-0.341	394.158	-0.341	2.183	2.181	-0.002	-1.211	-1.151	0.060
Angus	192.981	-0.141	0.023	-0.118	192.863	-0.118	1.068	1.067	-0.001	-0.603	-0.573	0.030
Argyll & Bute	176.894	-0.044	0.074	0.030	176.925	0.031	0.979	0.979	0.000	-0.620	-0.590	0.030
Clackmannanshire	82.388	0.000	0.016	0.016	82.404	0.016	0.456	0.456	0.000	-0.263	-0.250	0.013
Dumfries & Galloway	274.591	-0.156	-0.279	-0.435	274.156	-0.435	1.519	1.517	-0.002	-0.887	-0.842	0.045
Dundee City	265.185	0.000	-0.011	-0.011	265.174	-0.011	1.467	1.467	0.000	2.159	2.170	0.011
East Ayrshire	211.761	0.000	0.082	0.082	211.843	0.082	1.172	1.172	0.000	-0.688	-0.655	0.033
East Dunbartonshire	178.477	0.000	0.077	0.077	178.554	0.077	0.988	0.988	0.000	-0.543	-0.517	0.026
East Lothian	153.764	-0.026	0.062	0.036	153.801	0.037	0.851	0.851	0.000	-0.481	-0.458	0.023
East Renfrewshire	155.945	0.000	0.070	0.070	156.014	0.069	0.863	0.863	0.000	-0.472	-0.449	0.023
Edinburgh, City of	705.113	0.000	-0.027	-0.027	705.086	-0.027	3.902	3.902	0.000	-2.227	-2.119	0.108
Eilean Siar	75.429	0.240	0.078	0.318	75.747	0.318	0.417	0.419	0.002	6.826	6.507	-0.319
Falkirk	245.800	0.000	-0.064	-0.064	245.736	-0.064	1.360	1.360	0.000	-0.772	-0.735	0.037
Fife	605.126	0.000	-0.166	-0.166	604.960	-0.166	3.348	3.348	0.000	-1.900	-1.807	0.093
Glasgow City	1,135.632	0.000	-0.060	-0.060	1,135.573	-0.059	6.284	6.284	0.000	10.230	10.290	0.060
Highland	413.196	-0.024	-0.142	-0.166	413.029	-0.167	2.286	2.285	-0.001	-1.371	-1.304	0.067
Inverclyde	154.399	0.000	0.055	0.055	154.454	0.055	0.854	0.855	0.001	-0.519	-0.494	0.025
Midlothian	139.339	0.000	0.060	0.060	139.399	0.060	0.771	0.771	0.000	-0.442	-0.421	0.021
Moray	151.210	0.000	-0.051	-0.051	151.159	-0.051	0.837	0.836	-0.001	-0.490	-0.466	0.024
North Ayrshire	244.449	-0.063	0.076	0.013	244.462	0.013	1.353	1.353	0.000	-0.793	-0.754	0.039
North Lanarkshire	563.461	0.000	0.052	0.052	563.513	0.052	3.118	3.118	0.000	-1.826	-1.737	0.089
Orkney	54.813	-0.520	0.064	-0.456	54.357	-0.456	0.303	0.301	-0.002	-0.206	-0.195	0.011
Perth & Kinross	237.889	-0.038	-0.013	-0.051	237.838	-0.051	1.316	1.316	0.000	-0.727	-0.692	0.035
Renfrewshire	300.372	0.000	0.061	0.061	300.434	0.062	1.662	1.662	0.000	-0.971	-0.924	0.047
Scottish Borders	199.282	0.000	0.053	0.053	199.335	0.053	1.103	1.103	0.000	-0.645	-0.614	0.031
Shetland	67.991	0.550	0.044	0.594	68.585	0.594	0.376	0.380	0.004	0.661	0.064	-0.597
South Ayrshire	196.098	0.000	0.079	0.079	196.178	0.080	1.085	1.086	0.001	-0.602	-0.573	0.029
South Lanarkshire	523.054	0.000	0.078	0.078	523.132	0.078	2.894	2.895	0.001	-1.661	-1.581	0.080
Stirling	152.750	0.000	-0.037	-0.037	152.713	-0.037	0.845	0.845	0.000	-0.436	-0.399	0.037
West Dunbartonshire	177.043	0.428	0.050	0.478	177.521	0.478	0.980	0.982	0.002	0.912	0.431	-0.481
West Lothian	274.345	0.000	0.058	0.058	274.402	0.057	1.518	1.518	0.000	-0.862	-0.821	0.041
Scotland	9,035.931	0.000	0.000	0.000	9,035.931	0.000	50.000	50.000	0.000	0.000	0.000	0.000

2006-07 RECONCILIATION

ANNEX G

	2/2005 TEE	8/2005 TEE	diff	2/2005 AEF	8/2005 AEF	diff	2/2005 SG	Police CPS In RSG	8/2005 SG	diff
Aberdeen City	367.559	367.559	0.000	292.857	292.857	0.000	30.951	0.285	30.666	-0.285
Aberdeenshire	425.355	425.072	-0.283	342.664	342.380	-0.284	27.112	0.211	26.901	-0.211
Angus	209.233	209.144	-0.089	173.324	173.235	-0.089	14.475	0.116	14.359	-0.116
Argyll & Bute	209.432	209.493	0.061	176.064	176.125	0.061	14.193	0.113	14.079	-0.114
Clackmannanshire	89.786	89.815	0.029	74.075	74.104	0.029	6.066	0.048	6.018	-0.048
Dumfries & Galloway	301.278	300.885	-0.393	251.078	250.685	-0.393	21.496	0.163	21.333	-0.163
Dundee City	296.456	296.456	0.000	254.562	254.562	0.000	24.791	0.216	24.575	-0.216
East Ayrshire	228.886	229.001	0.115	193.862	193.977	0.115	16.786	0.132	16.655	-0.131
East Dunbartonshire	193.866	193.970	0.104	153.198	153.302	0.104	12.259	0.086	12.173	-0.086
East Lothian	169.066	169.126	0.060	135.514	135.575	0.061	11.812	0.090	11.721	-0.091
East Renfrewshire	172.898	172.990	0.092	137.990	138.082	0.092	9.749	0.066	9.683	-0.066
Edinburgh, City of	805.397	805.478	0.081	633.988	634.069	0.081	68.672	0.591	68.081	-0.591
Eilean Siar	104.350	104.350	0.000	96.189	96.190	0.001	5.136	0.022	5.115	-0.021
Falkirk	273.320	273.293	-0.027	226.196	226.169	-0.027	19.042	0.157	18.884	-0.158
Fife	653.324	653.249	-0.075	538.943	538.868	-0.075	45.986	0.427	45.559	-0.427
Glasgow City	1,325.222	1,325.222	0.000	1,139.945	1,139.945	0.000	120.115	1.075	119.039	-1.076
Highland	464.184	464.083	-0.101	389.253	389.152	-0.101	32.701	0.188	32.513	-0.188
Inverclyde	171.641	171.721	0.080	146.418	146.499	0.081	13.418	0.110	13.308	-0.110
Midlothian	153.674	153.756	0.082	127.681	127.762	0.081	11.085	0.085	11.000	-0.085
Moray	165.108	165.081	-0.027	137.952	137.924	-0.028	11.369	0.096	11.272	-0.097
North Ayrshire	266.351	266.403	0.052	223.404	223.455	0.051	18.868	0.148	18.720	-0.148
North Lanarkshire	609.556	609.697	0.141	514.642	514.782	0.140	45.630	0.352	45.279	-0.351
Orkney	64.467	64.020	-0.447	58.155	57.708	-0.447	2.908	0.014	2.894	-0.014
Perth & Kinross	257.759	257.743	-0.016	206.374	206.358	-0.016	17.487	0.143	17.343	-0.144
Renfrewshire	331.933	332.041	0.108	273.835	273.944	0.109	25.468	0.204	25.264	-0.204
Scottish Borders	219.937	220.021	0.084	181.853	181.937	0.084	16.170	0.128	16.042	-0.128
Shetland	85.943	85.944	0.001	79.161	79.162	0.001	3.582	0.018	3.564	-0.018
South Ayrshire	210.492	210.601	0.109	169.700	169.809	0.109	15.269	0.120	15.149	-0.120
South Lanarkshire	566.348	566.507	0.159	468.283	468.442	0.159	39.787	0.303	39.484	-0.303
Stirling	169.833	169.833	0.000	138.566	138.566	0.000	11.908	0.099	11.810	-0.098
West Dunbartonshire	193.970	193.970	0.000	164.414	164.414	0.000	17.581	0.150	17.431	-0.150
West Lothian	295.307	295.407	0.100	244.885	244.984	0.099	21.332	0.166	21.166	-0.166
Scotland	10,051.931	10,051.931	0.000	8,345.027	8,345.027	0.000	753.200	6.120	747.080	-6.120

2007-08 RECONCILIATION

ANNEX G

	2/2005 ESE	Support for Airports and Harbours	Civil Protection	total change	8/2005 ESE	check (old ESE- new ESE)	2/2005 QoL	8/2005 QoL	diff	2/2005 Floor	8/2005 Floor	diff
Aberdeen City	343.147	0.000	-0.229	-0.229	342.917	-0.230	1.850	1.848	-0.002	-1.095	-1.032	0.063
Aberdeenshire	406.908	-0.218	-0.135	-0.353	406.554	-0.354	2.193	2.191	-0.002	-1.285	-1.211	0.074
Angus	198.727	-0.150	0.023	-0.127	198.600	-0.127	1.071	1.070	-0.001	-0.640	-0.604	0.036
Argyll & Bute	180.509	-0.046	0.074	0.028	180.538	0.029	0.973	0.973	0.000	-0.653	-0.616	0.037
Clackmannanshire	84.937	0.000	0.016	0.016	84.953	0.016	0.458	0.458	0.000	-0.280	-0.264	0.016
Dumfries & Galloway	281.441	-0.166	-0.279	-0.445	280.996	-0.445	1.517	1.515	-0.002	-0.937	-0.882	0.055
Dundee City	271.464	0.000	-0.011	-0.011	271.452	-0.012	1.463	1.463	0.000	2.337	2.348	0.011
East Ayrshire	216.760	0.000	0.082	0.082	216.842	0.082	1.168	1.169	0.001	-0.725	-0.684	0.041
East Dunbartonshire	181.880	0.000	0.077	0.077	181.957	0.077	0.980	0.981	0.001	0.222	0.250	0.028
East Lothian	158.515	-0.027	0.062	0.035	158.551	0.036	0.854	0.855	0.001	-0.511	-0.482	0.029
East Renfrewshire	160.329	0.000	0.070	0.070	160.399	0.070	0.864	0.865	0.001	-0.500	-0.472	0.028
Edinburgh, City of	723.662	0.000	-0.027	-0.027	723.636	-0.026	3.901	3.900	-0.001	-2.352	-2.219	0.133
Eilean Siar	76.717	0.254	0.078	0.332	77.049	0.332	0.414	0.415	0.001	7.556	7.223	-0.333
Falkirk	253.939	0.000	-0.064	-0.064	253.875	-0.064	1.369	1.368	-0.001	-0.821	-0.774	0.047
Fife	624.674	0.000	-0.166	-0.166	624.508	-0.166	3.367	3.366	-0.001	-2.019	-1.904	0.115
Glasgow City	1,157.525	0.000	-0.060	-0.060	1,157.466	-0.059	6.239	6.239	0.000	12.583	12.643	0.060
Highland	425.358	-0.026	-0.142	-0.168	425.189	-0.169	2.293	2.292	-0.001	-1.456	-1.373	0.083
Inverclyde	157.673	0.000	0.055	0.055	157.728	0.055	0.850	0.850	0.000	-0.547	-0.516	0.031
Midlothian	143.853	0.000	0.060	0.060	143.913	0.060	0.775	0.776	0.001	-0.469	-0.442	0.027
Moray	155.829	0.000	-0.051	-0.051	155.778	-0.051	0.840	0.840	0.000	-0.520	-0.490	0.030
North Ayrshire	250.405	-0.066	0.076	0.010	250.414	0.009	1.350	1.350	0.000	-0.838	-0.790	0.048
North Lanarkshire	578.011	0.000	0.052	0.052	578.063	0.052	3.115	3.116	0.001	-1.932	-1.823	0.109
Orkney	56.142	-0.551	0.064	-0.487	55.655	-0.487	0.303	0.300	-0.003	-0.218	-0.204	0.014
Perth & Kinross	245.588	-0.041	-0.013	-0.054	245.535	-0.053	1.324	1.323	-0.001	-0.773	-0.730	0.043
Renfrewshire	307.814	0.000	0.061	0.061	307.875	0.061	1.659	1.659	0.000	-1.027	-0.969	0.058
Scottish Borders	205.617	0.000	0.053	0.053	205.670	0.053	1.108	1.109	0.001	-0.686	-0.647	0.039
Shetland	69.697	0.582	0.044	0.626	70.324	0.627	0.376	0.379	0.003	0.455	-0.174	-0.629
South Ayrshire	201.141	0.000	0.079	0.079	201.220	0.079	1.084	1.085	0.001	-0.636	-0.601	0.035
South Lanarkshire	536.959	0.000	0.078	0.078	537.037	0.078	2.894	2.895	0.001	-1.754	-1.655	0.099
Stirling	157.750	0.000	-0.037	-0.037	157.713	-0.037	0.850	0.850	0.000	-0.516	-0.487	0.029
West Dunbartonshire	180.693	0.454	0.050	0.504	181.197	0.504	0.974	0.977	0.003	0.947	0.441	-0.506
West Lothian	282.728	0.000	0.058	0.058	282.786	0.058	1.524	1.524	0.000	-0.912	-0.861	0.051
Scotland	9,276.390	0.000	0.000	0.000	9,276.390	0.000	50.000	50.000	0.000	0.000	0.000	0.000

2007-08 RECONCILIATION

ANNEX G

	2/2005 TEE	8/2005 TEE	diff	2/2005 AEF	8/2005 AEF	diff
Aberdeen City	375.596	375.428	-0.168	298.580	298.413	-0.167
Aberdeenshire	437.501	437.219	-0.282	351.905	351.624	-0.281
Angus	215.073	214.983	-0.090	178.039	177.948	-0.091
Argyll & Bute	213.939	214.004	0.065	179.460	179.525	0.065
Clackmannanshire	92.518	92.550	0.032	76.250	76.281	0.031
Dumfries & Galloway	308.604	308.212	-0.392	256.722	256.330	-0.392
Dundee City	302.084	302.084	0.000	258.977	258.977	0.000
East Ayrshire	233.919	234.042	0.123	197.785	197.908	0.123
East Dunbartonshire	197.792	197.897	0.105	155.878	155.983	0.105
East Lothian	174.262	174.326	0.064	139.391	139.455	0.064
East Renfrewshire	177.518	177.616	0.098	141.342	141.440	0.098
Edinburgh, City of	826.032	826.139	0.107	648.135	648.241	0.106
Eilean Siar	106.367	106.368	0.001	97.873	97.873	0.000
Falkirk	281.559	281.541	-0.018	232.616	232.599	-0.017
Fife	673.024	672.972	-0.052	554.306	554.254	-0.052
Glasgow City	1,351.408	1,351.408	0.000	1,159.623	1,159.622	-0.001
Highland	477.600	477.514	-0.086	399.998	399.912	-0.086
Inverclyde	175.365	175.451	0.086	149.353	149.439	0.086
Midlothian	157.961	158.048	0.087	130.978	131.065	0.087
Moray	169.722	169.701	-0.021	141.767	141.746	-0.021
North Ayrshire	272.971	273.027	0.056	228.566	228.622	0.056
North Lanarkshire	625.619	625.780	0.161	527.163	527.325	0.162
Orkney	65.912	65.437	-0.475	59.339	58.863	-0.476
Perth & Kinross	265.562	265.553	-0.009	212.371	212.361	-0.010
Renfrewshire	340.089	340.209	0.120	280.177	280.297	0.120
Scottish Borders	226.545	226.637	0.092	187.067	187.159	0.092
Shetland	87.667	87.669	0.002	80.547	80.548	0.001
South Ayrshire	215.716	215.831	0.115	173.667	173.782	0.115
South Lanarkshire	580.191	580.369	0.178	478.600	478.778	0.178
Stirling	174.952	174.945	-0.007	142.414	142.406	-0.008
West Dunbartonshire	197.828	197.830	0.002	167.289	167.290	0.001
West Lothian	303.491	303.601	0.110	250.763	250.873	0.110
Scotland	10,304.390	10,304.390	0.000	8,536.939	8,536.939	0.000

2004-05 REDETERMINATIONS

ANNEX H

	Fire Pensions adjustment	Loan Charge Support Changes	Common Police Services RSG reimbursement	Educational Psychologists and Quality Improvement Officers	Common Police Services Specific Grant reimbursement	NPAF Adjustment
Aberdeen City	-0.123	0.000	0.598	0.152	0.267	-0.009
Aberdeenshire	-0.085	0.000	0.446	0.215	0.199	0.010
Angus	-0.026	0.000	0.237	0.097	0.101	0.006
Argyll & Bute	-0.001	0.000	0.215	0.083	0.098	0.007
Clackmannanshire	-0.015	0.000	0.094	0.044	0.041	-0.006
Dumfries & Galloway	-0.175	-1.270	0.392	0.135	0.141	0.015
Dundee City	-0.070	0.000	0.441	0.122	0.188	-0.008
East Ayrshire	-0.001	0.000	0.279	0.109	0.120	-0.005
East Dunbartonshire	-0.001	0.000	0.165	0.108	0.077	0.005
East Lothian	0.107	0.000	0.123	0.079	0.079	-0.003
East Renfrewshire	0.000	0.000	0.141	0.094	0.058	0.005
Edinburgh, City of	0.928	0.000	1.452	0.310	0.560	-0.108
Eilean Siar	0.049	0.000	0.050	0.031	0.018	0.023
Falkirk	-0.046	0.000	0.307	0.126	0.133	-0.005
Fife	-1.471	0.000	0.772	0.312	0.389	-0.025
Glasgow City	-0.005	0.000	2.473	0.498	1.042	-0.083
Highland	0.391	0.000	0.461	0.208	0.170	0.072
Inverclyde	-0.001	0.000	0.243	0.076	0.106	0.000
Midlothian	0.080	0.260	0.142	0.076	0.074	0.000
Moray	-0.041	0.000	0.202	0.080	0.090	-0.001
North Ayrshire	-0.001	0.000	0.296	0.127	0.128	0.015
North Lanarkshire	-0.002	0.000	0.730	0.307	0.322	0.018
Orkney	0.035	0.000	0.031	0.023	0.011	0.012
Perth & Kinross	-0.039	0.000	0.293	0.114	0.125	-0.006
Renfrewshire	-0.001	0.000	0.420	0.160	0.186	0.014
Scottish Borders	0.248	0.000	0.160	0.095	0.117	0.010
Shetland	0.040	0.000	0.041	0.028	0.015	0.016
South Ayrshire	-0.001	0.000	0.221	0.098	0.095	0.020
South Lanarkshire	-0.002	0.000	0.626	0.274	0.271	0.028
Stirling	-0.026	0.000	0.193	0.079	0.084	-0.001
West Dunbartonshire	-0.001	0.000	0.315	0.090	0.137	0.008
West Lothian	0.257	0.000	0.338	0.151	0.151	-0.026
Scotland	0.000	-1.010	12.895	4.500	5.594	0.000

2005-06 REDETERMINATIONS

ANNEX H

	Food Standards Agency	Mental Health Act	Choose Life	Supporting Young People Leaving Care	Youth Crime	School Support Staff	Gaelic	Anti-Social Behaviour	Hungry for Success	Capital to Revenue Transfers	Strategic Waste Fund
Aberdeen City	0.001	0.097	0.114	0.164	0.064	0.267	0.005	1.364	0.000	0.000	0.000
Aberdeenshire	0.057	0.079	0.117	0.109	0.048	0.340	-0.004	0.248	0.000	0.000	0.000
Angus	0.013	0.044	0.087	0.077	0.034	0.172	0.007	0.369	0.000	0.000	0.000
Argyll & Bute	0.016	0.043	0.083	0.058	0.026	0.134	0.047	0.184	0.000	0.600	0.826
Clackmannanshire	0.001	0.030	0.072	0.051	0.023	0.071	0.004	0.369	0.000	0.000	0.000
Dumfries & Galloway	0.034	0.051	0.097	0.101	0.043	0.234	0.000	0.642	0.000	0.000	2.281
Dundee City	0.001	0.047	0.097	0.206	0.074	0.221	0.000	1.685	0.000	0.000	0.000
East Ayrshire	0.009	0.044	0.090	0.132	0.052	0.177	0.008	0.843	0.000	0.000	0.000
East Dunbartonshire	0.001	0.030	0.087	0.052	0.024	0.187	0.017	0.369	0.000	0.000	0.000
East Lothian	0.002	0.030	0.083	0.068	0.029	0.121	-0.011	0.248	0.000	2.830	0.000
East Renfrewshire	0.001	0.030	0.083	0.048	0.022	0.155	0.000	0.369	0.000	0.000	0.000
Edinburgh, City of	0.001	0.183	0.173	0.408	0.146	0.465	0.025	1.685	0.000	0.000	0.000
Eilean Siar	0.011	0.030	0.067	0.013	0.009	0.132	0.003	0.184	0.000	0.000	0.000
Falkirk	0.002	0.050	0.097	0.134	0.055	0.193	0.000	0.642	0.000	0.000	0.000
Fife	0.011	0.122	0.148	0.325	0.129	0.522	0.000	0.843	0.000	0.000	0.000
Glasgow City	0.001	0.378	0.206	1.051	0.384	0.693	0.107	2.487	0.000	0.000	0.000
Highland	0.036	0.082	0.113	0.157	0.066	0.386	0.105	0.369	0.000	0.000	0.000
Inverclyde	0.001	0.030	0.081	0.105	0.043	0.129	0.012	1.364	0.000	0.000	0.000
Midlothian	0.002	0.036	0.080	0.072	0.032	0.128	0.000	0.369	0.000	0.300	0.000
Moray	0.010	0.030	0.082	0.053	0.022	0.140	0.000	0.248	0.000	0.000	0.000
North Ayrshire	0.004	0.030	0.094	0.168	0.069	0.203	0.008	0.843	0.000	0.000	0.000
North Lanarkshire	0.002	0.077	0.141	0.366	0.154	0.510	0.018	1.685	0.000	0.000	0.000
Orkney	0.012	0.030	0.065	0.008	0.007	0.085	0.000	0.184	0.000	0.000	0.000
Perth & Kinross	0.019	0.037	0.094	0.083	0.036	0.180	0.021	0.369	0.000	0.000	0.000
Renfrewshire	0.001	0.051	0.104	0.191	0.074	0.258	0.004	1.364	0.000	0.000	0.000
Scottish Borders	0.016	0.042	0.087	0.062	0.027	0.162	0.001	0.248	0.000	0.000	0.000
Shetland	0.009	0.030	0.066	0.011	0.008	0.120	0.000	0.184	0.000	0.000	0.000
South Ayrshire	0.007	0.041	0.088	0.085	0.037	0.170	0.000	0.642	0.000	0.000	0.000
South Lanarkshire	0.010	0.102	0.136	0.280	0.118	0.444	-0.002	0.843	0.000	0.000	0.000
Stirling	0.006	0.030	0.082	0.066	0.027	0.128	0.026	0.369	0.000	0.000	0.000
West Dunbartonshire	0.001	0.034	0.084	0.139	0.052	0.147	0.003	1.364	0.000	0.000	0.000
West Lothian	0.002	0.030	0.100	0.158	0.066	0.230	0.000	0.642	0.000	1.168	0.000
Scotland	0.300	2.000	3.198	5.000	2.000	7.500	0.400	23.618	4.000	4.898	3.107

2005-06 REDETERMINATIONS

ANNEX H

	Modernising Government Fund	Working with Families	Youth Justice	Common Police Services Reimbursement	Educational Psychologists and Quality Improvement Officers	Adjustment to Police CPS in Specific Grant	Enforcement of Smoking Ban	Efficient Government Fund
Aberdeen City	0.000	0.000	0.484	0.276	0.371	-0.000	0.000	0.000
Aberdeenshire	0.000	0.000	0.352	0.204	0.524	-0.000	0.000	0.000
Angus	0.000	0.000	0.250	0.104	0.237	-0.000	0.000	0.000
Argyll & Bute	0.000	0.000	0.194	0.108	0.199	-0.000	0.000	0.000
Clackmannanshire	0.000	0.000	0.159	0.042	0.108	-0.000	0.000	0.000
Dumfries & Galloway	0.000	0.600	0.319	0.145	0.328	-0.000	0.000	0.000
Dundee City	0.000	1.000	0.566	0.193	0.294	-0.000	0.000	0.000
East Ayrshire	0.000	0.600	0.378	0.125	0.266	-0.000	0.000	0.000
East Dunbartonshire	0.000	0.000	0.178	0.082	0.263	-0.000	0.000	0.000
East Lothian	0.000	0.000	0.215	0.086	0.195	-0.000	0.000	0.000
East Renfrewshire	0.000	0.000	0.161	0.063	0.229	-0.000	0.000	0.000
Edinburgh, City of	0.000	0.000	1.136	0.563	0.763	-0.000	0.000	0.000
Eilean Siar	0.000	0.000	0.064	0.020	0.074	-0.000	0.000	0.000
Falkirk	0.000	0.000	0.396	0.137	0.309	-0.000	0.000	0.000
Fife	0.000	0.000	0.939	0.401	0.761	-0.000	0.000	0.000
Glasgow City	0.000	2.500	2.779	1.024	1.219	-0.000	0.000	2.100
Highland	0.000	0.600	0.470	0.172	0.506	-0.000	0.000	0.000
Inverclyde	0.000	0.600	0.306	0.105	0.185	-0.000	0.000	0.000
Midlothian	0.000	0.000	0.222	0.081	0.187	-0.000	0.000	0.000
Moray	0.000	0.000	0.169	0.093	0.195	-0.000	0.000	0.000
North Ayrshire	0.000	1.000	0.480	0.141	0.309	-0.000	0.000	0.000
North Lanarkshire	0.000	1.500	1.042	0.335	0.755	-0.000	0.000	0.000
Orkney	0.000	0.000	0.051	0.013	0.054	-0.000	0.000	0.000
Perth & Kinross	0.000	0.000	0.268	0.128	0.278	-0.000	0.000	0.000
Renfrewshire	0.000	1.000	0.538	0.194	0.392	-0.000	0.000	0.000
Scottish Borders	0.000	0.000	0.206	0.122	0.234	-0.000	0.000	0.000
Shetland	0.000	0.000	0.054	0.016	0.067	-0.000	0.000	0.000
South Ayrshire	0.000	0.000	0.270	0.114	0.239	-0.000	0.000	0.000
South Lanarkshire	0.000	0.000	0.818	0.289	0.670	-0.000	0.000	0.000
Stirling	0.000	0.000	0.203	0.086	0.195	-0.000	0.000	0.000
West Dunbartonshire	0.000	0.600	0.381	0.143	0.221	-0.000	0.000	0.000
West Lothian	0.000	0.000	0.452	0.158	0.372	-0.000	0.000	0.000
Scotland	0.000	10.000	14.500	5.762	11.000	-0.164	0.600	2.100

Modernising Government Fund, adjustment to Police CPS in Specific Grant, Hungry for Success and Enforcement of Smoking Ban allocations have still to be decided.

	2004-05	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m	£m		

Revenue

Revenue						
EDUCATION						
Early Years and Childcare Workforce Development Fund	6.000	6.000	6.000	6.000	Steven Bell (0131) 244 7657	
Child Protection Committee Transitional Funding	0.320	0.640	0.000	0.000	Catherine Henderson (0131) 224 4906	
School Estate/PPP	10.000	69.300	80.000	100.000	Graeme Stuart (0131) 244 0943	
Job Sizing Funding	9.960	7.470	7.470	7.470	Angela McGarrigle (0131) 244 0023	
Primary/secondary transition pilots	1.300	1.300	0.000	0.000	Ruth Thomson (0131) 244 0800	
Teacher Induction Scheme	9.420	18.200	0.000	0.000	John Gunstone (0131) 244 0998	This grant is demand led so there are no totals available for future years
Changing Children's Services Fund	60.500	65.500	65.500	65.500	Jim Stephen (0131) 244 0977	
Additional Funding for Foster Care	0.000	3.000	6.000	3.000	Robert Kelman (0131) 244 5410	
ScotXed Development Work	0.000	0.039	0.000	0.000	Raymond Buckley (0131) 244 0233	This funding is allocated to three lead authorities on behalf of Capita, Pearson Pheonix and Seemis authorities.
Active Schools	10.000	12.000	12.000	12.000	Pat Morrison (0131) 244 0268	
A Curriculum for Excellence	N/A	2.800			Alison Kerr (0131) 244 0928	
Science Fund	3.000	2.000	0.000	0.000	Frank Creamer (0131) 244 1497	This was a three year grant which ended in 2005-06
Languages Fund	3.990	3.990	0.000	0.000	Julie McCallum (0131) 244 7015	
Children's Hearings (Legal Representation)(Scotland) Grant Scheme	0.130	0.084	0.300	0.300	Gordon Watt (0131) 244 3545	This grant is demand led so future years show total allocations available
Scottish Arts Council	5.104				Gavin Barrie (0131) 244 0349	

GRANTS OUTWITH CORE SETTLEMENT

ANNEX I

	2004-05	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m	£m		
Assessment is for Learning Core Grant	1.497	1.498			Alison Walsh (0131) 244 0418	An estimated £1.5m in 2005-06 and £1m in 2006-07 is available in total for Assessment for Learning and Associated Schools Group funding however the split between the two grants is not currently known.
Associated Schools Group Funding	1.000	1.000			Alison Walsh (0131) 244 0418	An estimated £1.5m in 2005-06 and £1m in 2006-07 is available in total for Assessment for Learning and Associated Schools Group funding however the split between the two grants is not currently known.
Incentive Scheme	0.177	0.700	1.200	1.100	Gwen Smith (0131) 244 3737	Not all local authorities chose to participate in the Incentive Scheme. 2004-05 figures show total paid out whereas future years show allocation available.
DEVELOPMENT DEPARTMENT						
Community Voices Programme (on behalf of Community Planning Partnerships)	0.000	3.120	3.448	3.268	Alasdair McKinlay (0131) 479 5257	Paid to Communities Scotland
Supporting People	422.475	419.523	399.185	400.896	Norrie Murray (0131) 244 0380	
Glasgow Hostels Decommissioning	15.000	15.000	15.000	15.000	Joanna McDonald (0131) 244 7246	
Homelessness Task Force	20.000	20.000	20.500	21.000	Joanna McDonald (0131) 244 7246	
Working for Families	10.000	10.000	15.000	15.000	Neil Langhorn (0131) 244 0805	
Financial Education	0.000	0.030	0.000	0.000	Dave B Watson (0131) 244 0615	
Glasgow Equal Access-Employability	0.000	0.150	0.300	0.150	Neil Langhorn (0131) 244 0805	
Money Advice CSOs DAS	0.000	2.000	2.000	2.000	Dave B Watson (0131) 244 0615	
Money Advice General (and IT)	1.100	1.100	1.100	1.100	Dave B Watson (0131) 244 0615	

	2004-05	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m	£m		
CtOG Fund- Financial Inclusion	0.000	5.300	5.300	5.300	Dave B Watson (0131) 244 0615	
Domestic Abuse Service Development Fund	0.590	0.695	0.000	0.000	Jillian Gilchrist (0131) 244 4531	
Violence Against Women Development Fund	0.160	0.152	0.000	0.000	Jillian Gilchrist (0131) 244 4531	
Housing Support Grant	5.300	5.000	2.500	2.500	John Ritchie (0131) 244 5568	HSG projected to reduce when Eilean Siar transfers houses during 2006
Hostels' Grant	4.800	4.900	5.000	5.000	John Ritchie (0131) 244 5568	
Furniture Grant	3.000	3.000	3.000	3.000	Pippa Goldschmidt (0131) 244 0288	
Common Housing Registers	1.300	1.300	0.000	0.000	Yvonne Wemyss (0131) 244 2857	
Houses in Multiple Occupation	1.000	1.000	0.000	0.000	Roger Harris (0131) 244 7952	
Transfer for the Management of Development Funding Revenue Grant	1.080	1.123			Alistair Dickson (0131) 479 5222	Funding for 2005/06 still to be advised
Community Ownership Programme - Support Costs	0.911	5.481			Alistair Dickson (0131) 479 5222	Paid to Communities Scotland
Community Regeneration Fund	0.000	104.500	106.000	107.500	Thomas Glen (0131) 479 5325	Paid to Communities Scotland. Allocated to Community Planning Partnerships, with local authorities acting as accountable body
Vacant and Derelict Land Fund	8.000	0.000	0.000	0.000	Ellen Searle (0131) 244 0516	The funding stream was reclassified from revenue to capital from 2005-06 onwards. Further details available in the Capital section.
Better Neighbourhood Services Fund	31.200	0.000	0.000	0.000	Richard Rollinson (0131) 244 0366	From 2005/06 see Community regeneration fund
Social Inclusion Partnerships	68.700	0.000	0.000	0.000	Richard Wallace/Jonathan Atherton (0131) 479 5246/5364	From 2005/06 see Community regeneration fund

	2004-05	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m	£m		
ENVIRONMENT AND RURAL AFFAIRS						
Strategic Waste Fund	76.596	101.308	63.117	54.176	Gordon Jackson (0131) 244 7660	This contains a mixture of Revenue and Capital funding
ENTERPRISE TRANSPORT AND LIFELONG LEARNING						
School Travel Coordinators	1.000	1.000	1.025	1.050	Ewan Swaffield (0131) 244 0839	
Child Pedestrian Training	0.360	0.360	0.180	0.000	Ann Whatcott (0131) 244 0837	
Rural Public Passenger Transport Grant	5.800	6.100	6.300	6.400	George Davidson (0131) 244 7983	Revenue although up to 20% may be spent on Capital
Rural Demand Responsive Transport	0.360	0.320	0.000	0.000	George Davidson (0131) 244 7983	This contains a mixture of Revenue and Capital funding
Urban Community Transport Initiative	0.500	0.500	0.000	0.000	George Davidson (0131) 244 7983	This contains a mixture of Revenue and Capital funding
Determined to Succeed	10.200	17.700	17.800	18.000	Michael Cross (0141) 242 0107	
Bus Route Development Grant	0.000	4.000	4.700	2.500	Tom Macdonald (0131) 244 1502	
Concessionary Travel	20.870	25.000	0.000	0.000	Tom Macdonald (0131) 244 1502	The 2005 total of £25m is the maximum available
Scottish Enterprise	14.881	17.119	5.460	0.008	Anne Buchanan (0141) 242 5668	This contains a mixture of Revenue and Capital funding. Figures include: repayable & non-repayable grants and Scottish Enterprise Network contributions towards partnership projects. Figures for 2004-05 show actual spend whereas future years are estimates based on current known totals and these amounts will increase if different projects are included at a future date.
Education Maintenance Allowance (EMA)	16.600	28.400	37.100	42.800	Tom Kelly (0141) 242 0134	This money will be paid to Schools and Further Education colleges. EMAs are HM Treasury funded

	2004-05	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m	£m		
Strathclyde Passenger Transport Authority	112.300	72.000	0.000	0.000	Ian Turner (0161) 244 5167	From mid way through 2005-06 this funding will be paid to First Scotrail
European Regional Development Fund (ERDF)	37.509	40.600	40.600	37.622	Graeme Watson (0141) 242 5479	This funding contains elements of capital (£8.60m in 05-06, £8.60m in 06-07 and £7.55m in 07-08)
European Structural Fund (ESF)	11.961	16.604	16.604	14.565	Graeme Watson (0141) 242 5479	
HEALTH						
Delayed Discharges	29.500	29.000	29.000	29.000	Shaun Eales (0131) 244 5430	The distribution method employed here means that the grant is allocated through NHS Boards for use by local authorities and NHS partners.
JUSTICE						
Tackling antisocial behaviour	23.618	26.215	30.830	33.160	Dawn Abell (0131) 244 4900	The figures for 2006-07 and 2007-08 are indicative figures which are subject to approval by Ministers of antisocial behaviour outcome agreements
Criminal Justice Social Work	67.000	75.000	75.000	75.000	Brian Cole (0131) 244 5438	This contains a small element of capital funding
FCSD						
Bellwin Scheme	0.612	1.026	0.000	0.000	Hilary Pearce (0131) 244 7950	This grant is demand led so it is difficult to accurately predict allocations for future years. 2005-06 figures show payments to date
Modernising Government Fund	31.000	24.868	25.478	26.269	Julie Kane (0131) 244 0820	This grant contains elements that are bid for so future years allocations will depend on whether bids are successful
TOTAL	1177.681	1286.015	1109.997	1117.634		

	2004-05	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m	£m		
Capital						
	2004-05	2005-06	2006-07	2007-08	Scottish Executive Contact	
	£m	£m	£m	£m		
ERAD						
Air quality monitoring	0.300	0.300	0.300	0.300	Andrew Taylor (0131 244 7813)	
Contaminated Land Grants	11.200	9.800	5.000	10.000	Bob Cuthbertson (0131) 244 0394	Additional EYF funding was secured in 2004-05 for specific remediation projects. Funding for 2005-06 includes resources not fully utilised in 2004-05. Indicative grant figures totalling £5m have been announced for 2007-08. £5m has been top sliced for specific remediation projects and will be the subject of a bidding process.
Flood Prevention and Coast Protection	14.200	14.000	33.000	42.000	Judith Tracey (0131) 244 0213	These totals show the limit of funding available, the funding already applied for is shown in the local authority level breakdown
ETLLD						
Forth Estuary Transport Authority	0.000	0.000	2.000	2.000	Keith Main (0131) 244-0361	
Tay Road Bridge Joint Board	2.300	2.300	2.300	2.300	Keith Main (0131) 244-0361	
Cycling Walking and Safer Streets	8.200	8.650	8.870	9.090	Ewan Swaffield (0131) 244-0839	
20 mph Limits around Schools and Home Zones	11.000	11.000	11.300	11.600	Ann Whatcott (0131) 244 0837	
Public Transport Fund and Successor	43.000	19.320			Alasdair Robertson (0131) 244 0849	The allocations shown for 2005-06 are original awards and do not take account of revised allocations as a result of slippage in earlier years. Allocations for 2006-07 and 2007-08 have not been split down into individual local authorities as a result of planned amalgamation with new regional transport partnerships
Piers and Harbours Grant	2.000	2.000			Sharon Wood (0131) 244 1679	From 2006-07 Piers and Harbours Grant will cover local authorities, independent harbour trusts and CalMac. Therefore it will be difficult to determine what local authorities will get in future years because all grant awards will be based on a priority basis.

	2004-05	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m	£m		
Strathclyde Passenger Transport Executive	11.000	11.000	0.000	0.000	Ian Kernohan (0131) 244 0840	Funding support for SPTE has been included within the Regional Transport Capital Funding in anticipation of the proposed Regional Partnerships statutory bodies been granted Parliamentary approval in 2006.
Regional Transport Capital Grant	0.000	0.000	46.600	46.300	Ian Kernohan (0131) 244 0840	Funding support for SPTE has been included within the Regional Transport Capital Funding in anticipation of the proposed Regional Partnerships statutory bodies been granted Parliamentary approval in 2006.
Local Roads	3.300	3.725	1.350	2.050	Lynne Duff (0131) 244 7270	This is a mixture of three separate Sect. 70 roads grants, elements of which are demand led therefore future years show total allocations available. Also part of these grants are paid through Regional Transport Partnership.
FCSD						
Cities Growth Fund	30.000	40.000	41.000	42.025	Carol Sibbald (0131) 244 7003	
HEALTH						
Care Services Equipment and Adaptations (one off payment)	0.000	5.000	0.000	0.000	Susan Buckle (0131) 244 4020	
JUSTICE						
Police Capital Grant	31.400	31.400	31.400	31.400	Anne Tocher (0131) 244 2148	
Fire	23.600	23.600	24.600	24.600	John Nicholls (0131) 244 2163	
DEVELOPMENT DEPARTMENT						
Assistance to owners affected by Glasgow stock transfer	0.700	6.300	17.000	17.000	Douglas Hamilton (0131) 244 5588	Figures for 2005-08 are estimates of provision required
Private Sector Housing Grant	70.000	73.000	66.250	66.500	Roger Harris (0131) 244 7952	Communities Scotland Investment. From 2005-06, grants for sites for Gypsies/Travellers are being paid under PSHG. (The PSHG totals here include the Gypsies/Travellers funding from 2005-06 onwards however the Gypsies/Travellers line is only broken down and shown at local authority level for 2005-06 only.
Transfer for the Management of Development Funding	84.485	103.023			Alistair Dickson (0131) 479 5222	Ministers still to announce approved programme from 2006-07 onwards

GRANTS OUTWITH CORE SETTLEMENT

ANNEX I

	2004-05	2005-06	2006-07	2007-08	Scottish Executive Contact	Notes
	£m	£m	£m	£m		
Community Ownership Programme - Early Action Fund	15.424	42.500			Alistair Dickson (0131) 479 5222	Communities Scotland The figures for the Community Ownership Programme beyond 2005/6 will be advised to local authorities prior to the start of 2006/7
Warm Deal	4.689	0.000	0.000	0.000	Alistair Dickson (0131) 479 5222	Communities Scotland. There are no plans to provide this funding from 2005-06 onwards.
Vacant and Derelict Land Fund	0.000	12.000	12.100	12.200	Ellen Searle (0131) 244 0516	The funding stream was reclassified from revenue to capital from 2005-06 onwards. £8m was paid out in 2004/05. From 2005-06 this money is paid to Urban Regeneration Companies which are separate legal entities and therefore independent of local authorities.
Urban Regeneration Companies	8.800	11.200	11.000	11.000	Alison Byrne (0131) 244 1537	Allocations are made directly to the Urban Regeneration Companies with the exception of Raploch URC where £2.5m has been allocated to Stirling Council during 2005/06
EDUCATION						
Schools Fund	76.700	96.700	101.350	106.050	Harry McWilliams (0131) 244 0943	
TOTAL	452.298	526.818	415.420	436.415		