



SCOTTISH EXECUTIVE

Finance and Central Services Department
Local Government Finance & Performance Division

Victoria Quay
Edinburgh EH6 6QQ

Finance Circular No. 1/2002

Chief Executives
Scottish Local Authorities

Telephone: 0131-244 7012
Fax: 0131-244 7020
nikki.brown.gsi.gov.uk
<http://www.scotland.gov.uk>

21 February 2002

Dear Chief Executive,

1. **AGGREGATE EXTERNAL FINANCE FOR 2002-03**
2. **REDETERMINATION OF REVENUE SUPPORT GRANT FOR 2001-02**

1. The Local Government Finance (Scotland) Order 2002 was debated and approved by the Scottish Parliament on 31 January. This Circular provides authorities with a summary of the figures contained in that Order.

Aggregate External Finance 2002-03

2. Finance Circular 8/2001, issued on 6 December 2001, covered Scottish Ministers' initial proposals for the distribution of AEF for 2002-03. Subsequent revisions were notified to you in my letter of 17 December. The resulting allocations were approved by Parliament on 31 January 2002, and are shown in Annex A to this circular. Annex B summarises the breakdown of total AEF for 2002-03 and replaces Annex 1 to Circular 8/2001.

3. Local authorities will remember that a supplement to the "Green Book" *Grant Aided Expenditure 2001-02* describing the basis of the Estimated Service Expenditure calculations underpinning the provisional AEF allocations for 2002-03 and 2003-04 was issued at the time the current three year settlement was announced. Annex C updates the supplement to reflect the additional resources included in the allocations for 2002-03 approved by the Parliament.

Additional Allocations 2002-03

4. Discussions are on-going between the Scottish Executive and COSLA about the allocation of additional funding for 2002-03, including for the implementation of the new arrangements for personal and nursing care for older people; care home fees, enhanced debt advice services and fire pensions. We hope to confirm the allocations for individual authorities and arrangements for paying the funds during 2002-03 shortly.

Redetermination of RSG for 2001-02

5. The Local Government Finance Order also redetermined RSG for 2001-02 to take account of the following changes, which were considered at the meeting between Ministers and COSLA office bearers on 14 January 2002:

- £2 million additional funding for supporting people;
- £0.8 million additional funding for refund of registration fees;
- £2.7 million additional funding to improve adult literacy and numeracy;
- £2 million additional funding for out of school care;
- £17.5 million additional funding for care home fees;
- additional funding for the Excellence Fund;
- adjustments to loan charge support resulting from changes to Ppp project details; (further details were provided to Norie Williamson at COSLA on 7 February)
- £6.4 million transfers from capital to revenue for West Lothian Council, Midlothian Council and Argyll & Bute Council;
- £1 million allocated from the Modernising Government Fund to 3 councils;
- £0.5 million funding to 15 councils to offset the additional costs of rates relief for foot & mouth disease;
- £20 million allocated to 9 councils from the Better Neighbourhoods Services Fund.

6. Annex D shows in more detail the changes to each council's ESE for 2001-02. Annex E summarises the adjustments that will be made to RSG/NDRI payments for 27 March as a result of the redetermination of RSG for 2001-02. Revised payment profiles for 2001-02 and payment profiles for 2002-03 will be sent to councils shortly.

7. An additional copy of this Circular has been e-mailed to your Director of Finance. A copy also goes to Norie Williamson at COSLA.

8. Enquiries about this Circular should be addressed to Mr Colin Cummins (0131 244 7004) or Mr Martin Bolt (0131 244 7006).

Yours sincerely,



NIKKI BROWN

	(1) Estimated Service Expenditure	(2) Loan Charges Support 2002-03 including PPP LPFS	(3) Housing and Council Tax Benefit (residual subsidy)	(4) Floor Adjustment 2002-03	(5) Total Estimated Expenditure (Cols.1 to 4)	(6) Band D Properties forecast	Deduction for TEE not supported by AEF ((Tot Col 5-Tot Col 8) * Col 6/Tot Col 6) 0.00074	(8) Total AEF (Col 5-7)	(9) Specific Grants	(10) NDRI	(11) RSG (Col 8-9-10)
	£M	£M	£M	£M	£M		£M	£M	£M	£M	£M
Aberdeen City	262.985	31.473	2.423	-0.446	296.435	84,093	62.078	234.357	25.923	70.963	137.471
Aberdeenshire	294.892	27.259	1.603	-0.486	323.268	87,423	64.536	258.732	21.366	76.321	161.045
Angus	148.032	10.532	1.341	-0.246	159.659	39,161	28.909	130.750	11.796	36.676	82.278
Argyll & Bute	132.552	27.111	1.181	-0.251	160.593	37,088	27.378	133.214	10.271	29.826	93.117
Clackmannanshire	63.712	6.564	0.862	-0.113	71.025	16,661	12.299	58.726	5.104	16.279	37.343
Dumfries & Galloway	208.180	24.051	1.894	-0.366	233.759	55,153	40.714	193.044	17.342	48.977	126.725
Dundee City	213.949	24.958	3.624	-0.393	242.138	46,863	34.594	207.543	20.364	47.936	139.243
East Ayrshire	163.928	14.652	1.856	-0.289	180.147	38,687	28.559	151.588	14.368	40.522	96.698
East Dunbartonshire	138.476	12.870	0.791	-0.224	151.913	46,161	34.076	117.836	10.345	37.207	70.284
East Lothian	113.564	13.125	1.113	-0.190	127.612	36,301	26.798	100.815	9.294	30.663	60.858
East Renfrewshire	115.404	10.950	0.679	-0.182	126.851	39,139	28.893	97.959	8.319	30.162	59.478
Edinburgh, City of	553.107	84.516	6.457	-0.957	643.123	190,043	140.290	502.833	57.417	152.317	293.099
Eilean Siar	62.069	20.161	0.362	4.313	86.905	9,038	6.672	80.233	4.255	9.130	66.848
Falkirk	184.411	24.245	2.253	-0.315	210.594	49,417	36.480	174.114	15.924	48.480	109.710
Fife	461.179	36.584	5.359	-0.785	502.337	123,976	91.519	410.818	35.900	117.707	257.211
Glasgow City	924.290	164.050	17.528	4.292	1110.160	205,991	152.063	958.097	103.632	204.701	649.764
Highland	315.128	45.140	2.565	-0.568	362.265	80,826	59.666	302.599	27.657	70.073	204.869
Inverclyde	121.316	14.598	1.655	-0.223	137.346	27,801	20.523	116.823	11.417	28.419	76.987
Midlothian	106.690	10.080	1.068	0.695	118.533	28,882	21.321	97.212	9.115	27.613	60.484
Moray	113.585	12.568	1.021	-0.007	127.167	29,540	21.807	105.361	9.095	28.537	67.729
North Ayrshire	189.136	18.698	2.301	-0.333	209.802	47,412	35.000	174.802	15.281	46.643	112.878
North Lanarkshire	435.889	40.528	6.076	-0.778	481.715	102,161	75.416	406.300	36.280	110.055	259.965
Orkney	42.659	8.005	0.190	0.075	50.929	6,844	5.052	45.877	2.395	6.544	36.938
Perth & Kinross	175.714	16.911	1.390	-0.285	193.730	55,128	40.696	153.034	14.052	44.886	94.096
Renfrewshire	235.214	25.857	3.099	-0.411	263.759	65,253	48.170	215.589	20.342	59.448	135.799
Scottish Borders	150.657	18.310	1.352	-0.264	170.055	40,937	30.220	139.836	12.863	35.910	91.063
Shetland	55.296	15.297	0.162	0.501	71.256	7,390	5.455	65.801	2.852	7.538	55.411
South Ayrshire	150.690	12.811	1.498	-0.249	164.750	45,070	33.271	131.479	11.716	38.268	81.495
South Lanarkshire	403.650	39.176	4.937	-0.701	447.062	105,629	77.976	369.087	32.634	103.262	233.191
Stirling	116.565	15.274	0.974	-0.202	132.611	33,519	24.744	107.867	9.360	28.627	69.880
West Dunbartonshire	141.489	14.021	2.062	-0.256	157.316	32,718	24.153	133.163	14.013	31.778	87.372
West Lothian	204.174	19.291	2.400	-0.355	225.510	52,677	38.886	186.623	17.584	52.636	116.403
Scotland	6,998.581	859.666	82.076	0.000	7940.323	1,866,982	1,378.211	6562.112	618.276	1718.104	4,225.732

Aggregate External Finance 2002-03

	£m
(1) Specific Grants	604.773
(2) Revenue Support Grants	4,225.732
(3) Distributable Amount of NDRI	1,718.104
(4) Undistributed Excellence Fund	16.579
(5) Undistributed SEN Specific Grant	3.500
(6) Undistributed Loan Charge Support	2.334
(7) Undistributed Personal & Nursing Care	107.000
Total Aggregate External Finance	<u>6,678.022</u>
(8) <i>plus</i> Police Loan Charge Specific Grant	13.503
(9) <i>less</i> Undistributed Excellence Fund	16.579
(10) Undistributed INSET (SEN) Specific Grant	3.500
(11) Undistributed Loan Charge Support	2.334
(12) Undistributed Personal & Nursing Care	107.000
Distributable Aggregate External Finance	<u>6,562.112</u>

Breakdown of Specific Grants 2002-03

	£m
Police*	404.228
Civil Defence (Police Element)	0.574
Supported Employment	4.348
In-Service Training of Teachers	7.386
Gaelic	2.834
Housing Benefit and Council Tax Rebate Scheme	18.482
Mental Health	13.300
Social Work Training	2.200
Excellence Fund Core Programme	126.500
Excellence Fund Special Programme	24.921
	<u>604.773</u>

*Excludes specific grant for Police loan charges and CFCR

Basis of GAE Assessments for 2002-03 and 2003-04					
Assessment	Basis of assessment	Primary	Secondary	Total GAE £ thousands	
				2002-03	2003-04
Education					
Nursery Teaching Staff	Updated primary indicator	Population aged 3&4		22,371	22,730
Primary School Teaching Staff	Updated primary indicator	Primary school pupils	Percentage of pupils in small schools 1999-00.	716,828	776,176
Secondary School Teaching Staff	Updated primary indicator	Secondary school pupils (incl. adults)	Islands adjustment used in distribution.	901,684	976,337
Special Education	Updated primary indicator	Population aged 2-19		216,823	235,071
School Transport	Updated primary indicator	Population aged 5-15	Population dispersion	47,303	48,062
School Meals	Pro-rata 2001-02 share.			61,816	62,808
School Non-Teaching Staff, Property etc	Updated primary indicator	EA Pupils (incl. adults, special)	Urban settlement pattern 1991	713,510	743,700
School Hostels & Clothing	Updated primary indicator	EA Pupils (excl. adults, Special)	Hostel places per 1,000 pupils (July 2000). Income support dependants (2000) per 1,000 aged 0-19 (1999).	23,271	23,644
Gaelic	Pro-rata 2001-02 share			3,780	3,780
Education Deprivation Assessment	Pro-rata 2001-02 share			47,213	51,122
Teachers for Ethnic Minorities	Pro-rata 2001-02 share			6,651	7,202
School Bursaries	Pro-rata 2001-02 share			6,656	6,763
Community Education	Pro-rata 2001-02 share			105,773	108,875
Residual Further Education	Pro-rata 2001-02 share			2,032	2,064
School Security	Pro-rata 2001-02 share			13,333	13,333
Residual FE Travel and Bursaries	*****			4,817	4,894
Adult Literacy	Details included in Circular No. ELLD 1/01			5,400	10,400
Childcare Strategy	Pro-rata 2001-02 share			16,750	16,750
Sure Start Scotland	Pro-rata 2001-02 share			19,000	19,000
Excellence Fund (core programme)	Shares for 2002 and 2003			126,500	128,500
Excellence Fund (special programme)	Shares for 2002 and 2003			37,421	37,312
Pre-School Education	2002-03 distribution based on the number of 4 year old for whom funding was claimed in the previous 3 terms. 2003-04 distribution will be based on the latest 3 terms.			137,000	137,000
TOTAL EDUCATION				3,235,931	3,435,521
NB: Out of School Care £3m for 2002-03 and 2003-04 distributed on basis of childcare project element of Childcare strategy GAE					
Assessment	Basis of assessment	Primary	Secondary	Total GAE £ thousands	
				2002-03	2003-04
Social work					
Services for the Home Based Elderly	Updated primary indicator	Age categories in composite primary		314,383	348,695
Residential Accommodation for the Elderly	Updated primary indicator	Age categories in composite primary		294,946	308,560
Casework	& Pro-rata services for elderly			27,111	28,342

Administration Elderly	-					
Community and Residential Care for Children (including Residential Schools)	Updated primary indicator	Population aged under 16 in composite indicator			119,686	123,662
Day Care for Children	Updated primary indicator	Population aged under 5	Children aged 0-4 in households subject to 'family stress', 1991.		33,298	34,404
Casework & Administration Children	-	Pro-rata services for children.			63,795	65,914
DWP Transfer (Preserved Rights)		Distributed on the basis of the DWP estimates of the actual number of people with preserved rights in residential care homes and nursing homes.			63,500	57,900
AIDS/ HIV	Pro-rata 2001-02 share				1,323	1,384
Casework & Administration - AIDS/ HIV	-	Pro-rata AIDS/ HIV GAE			170	177
Services for People with Disabilities	Pro-rata 2001-02 share				260,772	276,826
Casework & Administration People with Disabilities	-	Pro-rata services for people with disabilities.			14,621	15,284
Independent Living Fund	Pro-rata 2001-02 share				11,034	11,163
Remaining Social Work Services	Pro-rata 2001-02 share				51,009	53,324
Casework & Administration - Other Client Groups	-	Pro-rata remaining social work services			19,317	20,194
Community Care Action Plan		Pro-rata services for home based elderly, residential accommodation for elderly and services for people with disabilities.			10,000	10,000
Children's Services Development Fund	Pro-rata 2001-02 share				20,000	25,000
Inspection and Registration		Pro-rata residential accommodation for elderly.			0	0
Mental Illness Specific Grant	Pro-rata 2001-02 share				19,000	19,000
Carers' Service and Respite Care		Pro-rata services for home based elderly, residential accommodation for elderly and services for people with disabilities			16,000	21,000
General Administration		Pro-rata services for all client groups			44,902	46,939
TOTAL SOCIAL WORK					1,384,866	1,467,766
NB: DWP Transfer (Residential Allowance) distributed on the basis of existing Community Care GAE indicators						
					Total GAE £ thousands	
Assessment	Basis of assessment	Primary	Secondary		2002-03	2003-04
Police						
TOTAL POLICE	For 2002 and 2003 GAE amounts for each Police Force, pro-rata 2001-02 constituent authority share of each Force.				822,122	845,522
Fire						
Staff Costs	Pro-rata 2001-02 share				163,114	170,790
Running Costs	Pro-rata 2001-02 share				23,164	24,254
Pensions	Pro-rata 2001-02 share				26,235	27,469
TOTAL FIRE					212,513	222,513
Roads & Transport						
Road Maintenance	Pro-rata 2001-02 share				140,268	146,267
Winter Maintenance	Pro-rata 2001-02 share				46,629	48,623

Road Lighting	Pro-rata 2001-02 share			43,136	44,980
Roads Administration	Pro-rata road maintenance, winter maintenance and road lighting			39,925	41,632
Support for Buses	Pro-rata 2001-02 share			23,438	24,441
Concessionary Fares	Updated primary indicator	Population of retirement age		57,449	85,975
Support for Ferries	Pro-rata 2001-02 share			10,374	10,817
Support for Airports, Harbours etc.	Pro-rata 2001-02 share			2,435	2,539
Support for Glasgow Underground	Pro-rata 2001-02 share			6,970	7,269
TOTAL ROADS & TRANSPORT				370,624	412,543
Recreation, Leisure, Sport.					
Parks and Open Spaces	Pro-rata 2001-02 share			117,080	123,963
Sports Facilities & Swimming Pools	Pro-rata 2001-02 share			74,896	78,098
Tourism	Pro-rata 2001-02 share			10,796	11,258
Remainder of Leisure & Recreation	Pro-rata 2001-02 share			51,180	53,369
TOTAL RECREATION, LEASURE, SPORTS				253,952	266,688
Libraries, museums, galleries.					
Libraries	Pro-rata 2001-02 share			74,523	77,710
Museums & Galleries	Pro-rata 2001-02 share			25,988	27,100
TOTAL LIBRARIES, MUSEUMS, ART GALLERIES				100,511	104,810
Environmental services					
Waste Collection	Pro-rata 2001-02 share			71,884	74,958
Waste Disposal	Pro-rata 2001-02 share			76,679	81,523
Street Cleaning	Pro-rata 2001-02 share			60,223	62,798
Environmental Health	Pro-rata 2001-02 share			59,453	62,004
Pennington Additional Funds	Pro-rata 2001-02 share			2,752	2,870
Fishery Products/Shellfish Hygiene	Pro-rata 2001-02 share			200	200
TOTAL ENVIRONMENTAL SERVICES				271,191	284,353
				Total GAE £ thousands	
Assessment	Basis of assessment	Primary	Secondary	2002-03	2003-04
Other services					
Local Tax Collection	Pro-rata 2001-02 share			27,820	29,010
Lands Valuation	Pro-rata 2001-02 share			15,253	15,905
Council Tax Valuation	Pro-rata 2001-02 share			8,774	9,150
Registration of Births, Marriages, Deaths	Pro-rata 2001-02 share			4,849	5,056
Collection of Non-Domestic Rates	Pro-rata 2001-02 share			4,345	4,530
Electoral Registration	Pro-rata 2001-02 share			3,903	4,070
Planning	Pro-rata 2001-02 share			79,151	82,536
Building Control	Pro-rata 2001-02 share			4,652	4,851

ANNEX C

	share					
Miscellaneous Services	Pro-rata 2001-02 share				42,600	42,600
Administration of Housing Benefits	Pro-rata 2001-02 share				36,964	38,964
Burial Grounds & Crematoria	Pro-rata 2001-02 share				11,715	12,216
Consumer Protection	Pro-rata 2001-02 share				14,810	15,495
School Patrols	Crossing Updated primary indicator	EA Pupils (excl. Adults, incl. Special)	Urban Settlement Pattern (10,000)		10,503	10,952
Non-Road Lighting	Pro-rata 2001-02 share				6,510	6,788
District Courts	Pro-rata 2001-02 share				4,227	4,408
Supported Employment	Pro-rata 2001-02 share				7,763	7,763
Homelessness	Pro-rata 2001-02 share				5,613	5,853
Administration of Housing Improvement Grants & Loans	Pro-rata 2001-02 share				3,921	4,088
Civil Protection	Pro-rata 2001-02 share				3,630	3,785
New Towns Transfer	Pro-rata 2001-02 share				4,626	4,626
Trading Services	Pro-rata 2001-02 share				1,207	1,259
Coast Protection	Pro-rata 2001-02 share				660	688
Flood Prevention	Pro-rata 2001-02 share				3,395	3,540
Supporting People	Distributed on the basis of population.				5,000	8,000
Rough Sleepers Initiative	Distributed on the basis of existing RSI commitments.				8,768	8,768
Teachers Remoteness and Island Allowances	Pro-rata ratio of total GAE to GAE in 2001-02 for Nursery, Primary, Secondary & Special Education combined				0	0
TOTAL SERVICES	OTHER				320,659	334,901
TOTAL ALL SERVICES					6,972,369	7,374,617

REDETERMINATIONS FOR 2001-02

	Original ESE 2001-02	Supporting People	Refund of Registration Fees	Literacy & Numeracy	Child Poverty	Care Home Fees	Excellence Fund	Revised ESE
Aberdeen City	240.083	0.082	0.037	0.078	0.048	0.734	0.051	241.114
Aberdeenshire	269.401	0.087	0.049	0.080	0.097	0.632	0.061	270.408
Angus	134.519	0.042	0.051	0.045	0.034	0.452	0.028	135.170
Argyll & Bute	121.371	0.034	0.048	0.039	0.031	0.405	0.022	121.950
Clackmannanshire	58.935	0.019	0.000	0.028	0.009	0.192	0.013	59.196
Dumfries & Galloway	190.760	0.056	0.038	0.074	0.060	0.574	0.036	191.598
Dundee City	197.212	0.056	0.017	0.096	0.039	0.604	0.037	198.060
East Ayrshire	150.785	0.046	0.026	0.096	0.032	0.425	0.031	151.442
East Dunbartonshire	127.580	0.043	0.000	0.028	0.017	0.242	0.028	127.938
East Lothian	102.818	0.035	0.000	0.029	0.021	0.324	0.022	103.249
East Renfrewshire	105.405	0.034	0.025	0.027	0.014	0.235	0.023	105.764
Edinburgh, City of	502.108	0.174	0.088	0.255	0.163	1.571	0.100	504.460
Eilean Siar	58.498	0.023	0.000	0.028	0.014	0.131	0.007	58.702
Falkirk	168.678	0.055	0.035	0.062	0.034	0.453	0.036	169.354
Fife	426.543	0.134	0.103	0.149	0.136	1.321	0.091	428.478
Glasgow City	851.607	0.235	0.035	0.546	0.546	2.201	0.156	855.325
Highland	286.409	0.080	0.106	0.086	0.096	0.682	0.054	287.513
Inverclyde	111.754	0.033	0.003	0.066	0.018	0.323	0.022	112.220
Midlothian	97.595	0.031	0.000	0.035	0.017	0.217	0.021	97.916
Moray	103.451	0.033	0.002	0.035	0.025	0.284	0.023	103.852
North Ayrshire	173.961	0.054	0.028	0.085	0.040	0.522	0.037	174.727
North Lanarkshire	401.850	0.126	0.009	0.148	0.133	1.054	0.088	403.408
Orkney	40.004	0.017	0.000	0.021	0.010	0.072	0.005	40.127
Perth & Kinross	159.951	0.052	0.086	0.046	0.043	0.522	0.033	160.733
Renfrewshire	215.369	0.068	0.001	0.100	0.049	0.525	0.046	216.157
Scottish Borders	136.267	0.041	0.016	0.042	0.036	0.483	0.025	136.910
Shetland	51.622	0.019	0.004	0.025	0.013	0.070	0.007	51.759
South Ayrshire	137.683	0.044	0.008	0.057	0.026	0.451	0.028	138.297
South Lanarkshire	370.130	0.118	0.017	0.133	0.113	0.849	0.081	371.440
Stirling	106.402	0.033	0.000	0.040	0.023	0.286	0.021	106.805
West Dunbartonshire	131.681	0.037	0.000	0.069	0.023	0.301	0.026	132.136
West Lothian	186.942	0.059	0.000	0.052	0.043	0.363	0.042	187.500
Scotland	6,417.375	2.000	0.833	2.700	2.000	17.500	1.300	6,443.708

Adjustments to Revenue Support Grant 2001-02

Council	RSG as per LGF (No. 2) Order 2001	RSG as per LGF Order 2002	Difference to be paid on 27 March 2002
Aberdeen City	125,617,000	126,596,000	979,000
Aberdeenshire	144,890,000	145,859,299	969,299
Angus	73,271,000	74,220,651	949,651
Argyll & Bute	85,129,496	86,186,694	1,057,198
Clackmannanshire	34,396,000	34,670,000	274,000
Dumfries & Galloway	115,154,000	116,868,904	1,714,904
Dundee City	127,416,000	130,666,000	3,250,000
East Ayrshire	88,947,000	91,472,022	2,525,022
East Dunbartonshire	63,808,000	64,138,000	330,000
East Lothian	54,622,000	55,030,241	408,241
East Renfrewshire	53,244,000	53,619,000	375,000
Edinburgh, City of	267,017,000	269,269,000	2,252,000
Eilean Siar	63,465,000	63,664,190	199,190
Falkirk	100,497,000	101,138,000	641,000
Fife	237,809,000	239,657,000	1,848,000
Glasgow City	609,776,200	619,827,200	10,051,000
Highland	184,753,000	185,820,381	1,067,381
Inverclyde	70,308,000	72,751,000	2,443,000
Midlothian	56,285,000	57,584,000	1,299,000
Moray	63,159,000	63,537,199	378,199
North Ayrshire	104,102,000	104,830,332	728,332
North Lanarkshire	240,525,500	243,896,500	3,371,000
Orkney Islands	35,654,000	35,802,289	148,289
Perth & Kinross	84,339,000	85,137,353	798,353
Renfrewshire	124,388,000	126,530,000	2,142,000
Scottish Borders	81,497,000	82,307,431	810,431
Shetland Islands	52,710,000	52,841,000	131,000
South Ayrshire	73,751,000	74,337,892	586,892
South Lanarkshire	214,634,000	217,263,000	2,629,000
Stirling	63,959,000	64,342,377	383,377
West Dunbartonshire	80,759,000	83,659,000	2,900,000
West Lothian	106,479,000	111,806,000	5,327,000
Scotland	3,882,361,196	3,935,327,955	52,966,759